

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
ADMINISTRATION										
Rating Charges										
Rating Information Statement – per assessment		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Rates Reprint		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Settlement Enquiry – Rate Search		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Settlement Enquiry – Property and Rate Search (inclusive of physical inspection)		✓	✓	Private Benefit	101.50	-	101.50	101.50	-	101.50
Settlement Enquiry – Property Compliance Report		✓	✓	Private Benefit	79.05	-	79.05	79.05	-	79.10
Complete Owners Listing		✓	✓	Private Benefit	338.55	-	338.55	338.55	-	338.60
Other Information Listings		✓	✓	Private Benefit	112.80	-	112.80	112.80	-	112.80
Extract Rate Book		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Electoral Rolls		✓	✓	Private Benefit	39.40	-	39.40	39.40	-	39.40
Rates Alternative Arrangement - initial establishment		✓	✓	Private Benefit	61.90	-	61.90	60.00	-	60.00
Instalment Plans - Interest		✓	✓	Regulatory	5.50%			5.50%		
Dishonoured items- Direct Debit	✓		✓	Private Benefit				20.00	-	20.00
Instalment Plans - Administration Fee per instalment notice	✓		✓	Private Benefit	12.40	-	12.40	14.00	-	14.00
Photocopying (per sheet)										
A4 (pictures/graphics)	✓			Private Benefit	1.00	0.10	1.10	1.03	0.10	1.10
A4 (pictures/graphics) double sided	✓			Private Benefit	1.91	0.19	2.10	1.97	0.20	2.20
A4 (typed page)	✓			Private Benefit	0.45	0.05	0.50	0.46	0.05	0.50
A4 (typed page) double sided	✓			Private Benefit	0.91	0.09	1.00	0.94	0.09	1.00
A3 (pictures/graphics)	✓			Private Benefit	2.00	0.20	2.20	2.06	0.21	2.30
A3 (pictures/graphics) double sided	✓			Private Benefit	4.00	0.40	4.40	4.12	0.41	4.50
A3 (typed page)	✓			Private Benefit	0.55	0.05	0.60	0.57	0.06	0.60
A3 (typed page) double sided	✓			Private Benefit	1.09	0.11	1.20	1.12	0.11	1.20
Plan Printing – copy of plans (per page)	✓			Private Benefit	16.91	1.69	18.60	17.42	1.74	19.20
Plan Printing - Normal Posters	✓			Private Benefit	28.18	2.82	31.00	29.03	2.90	31.90
Plan Printing - Glossy Posters	✓			Private Benefit	79.00	7.90	86.90	81.37	8.14	89.50
<i>Printing/copying of regulatory information from Council records is GST exempt</i>										
Freedom of Information Research (per hour)		✓	✓	Regulatory	30.00	-	30.00	30.00	-	30.00

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General										
Audio recording of Council Meetings		✓	✓	Private Benefit	20.70	-	20.70	20.70	-	20.70
Application to make a relationship declaration		✓		Private Benefit				135.00	-	135.00
Replacement of the declaration certificate		✓		Private Benefit				35.00	-	35.00
Certified copy of entry in the relationship declaration register		✓		Private Benefit				35.00	-	35.00
COMMUNITY OVALS AND PARKS										
Discounts - Hire Fees - All Reserves										
(Staffing Charges May Apply)										
Community Groups	✓			Shared Benefit			25%			25%
Junior Community Groups	✓			Shared benefit			50%			50%
Not for Profit + No Alcohol + Open to Public No Charge & Charitable Events where the primary purpose of the event is fundraising	✓			Public Benefit			100%			100%
Junior Sports	✓			Shared Benefit			100%			100%
School Groups During School Hours (cleaning fee may apply)	✓			Shared Benefit			100%			100%
Administration fee for all discounted usage	✓			Shared Benefit	54.55	5.45	60.00	56.19	5.62	61.80
Bond - All Events/All Facilities (unless stated otherwise) - for description of different bond levels, refer to the bond matrix in the ToPH Casual Hirers Pack.										
Level 1		✓	✓	Private Benefit	100.00	-	100.00	100.00	-	100.00
Level 2		✓	✓	Private Benefit	500.00	-	500.00	500.00	-	500.00
Level 3		✓	✓	Private Benefit	1,000.00	-	1,000.00	1,000.00	-	1,000.00
Level 4		✓	✓	Private Benefit	2,000.00	-	2,000.00	2,000.00	-	2,000.00
Level 5		✓	✓	Private Benefit	3,000.00	-	3,000.00	3,000.00	-	3,000.00
Level 6		✓	✓	Private Benefit	4,000.00	-	4,000.00	4,000.00	-	4,000.00
Level 7		✓	✓	Private Benefit	5,000.00	-	5,000.00	5,000.00	-	5,000.00
Level 8		✓	✓	Private Benefit	6,000.00	-	6,000.00	6,000.00	-	6,000.00
Level 9		✓	✓	Private Benefit	7,000.00	-	7,000.00	7,000.00	-	7,000.00
Level 10		✓	✓	Private Benefit	8,000.00	-	8,000.00	8,000.00	-	8,000.00
Level 11		✓	✓	Private Benefit	9,000.00	-	9,000.00	9,000.00	-	9,000.00
Level 12		✓	✓	Private Benefit	10,000.00	-	10,000.00	10,000.00	-	10,000.00
Sports Ground Charges										
<u>Club Charge (per player)</u> Team is charged on a number of standard players for each sport plus two reserves.										
Training and Match Charge - Seniors (Inclusive of no more than 2 training sessions per week during season)	✓			Shared Benefit	44.45	4.45	48.90	45.78	4.58	50.40

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Additional seniors usage per day (weekdays)	✓			Shared Benefit	13.27	1.33	14.60	13.67	1.37	15.00
Additional seniors usage per day (weekends)	✓			Shared Benefit	24.64	2.46	27.10	25.38	2.54	27.90
Match or Training Only Charge (Inclusive of no more than 2 training sessions per week)	✓			Shared Benefit	21.73	2.17	23.90	22.38	2.24	24.60
Juniors (playing in a junior competition)	✓			Public Benefit	Free			Free		
Preseason Training (Inclusive of no more than 2 training sessions per week)	✓			Shared Benefit	10.82	1.08	11.90	11.14	1.11	12.30
Association Charge (per player) Team is charged on a number of standard players plus two reserves.	✓			Shared Benefit						
Training and Match Charge - Seniors (Inclusive of no more than 2 training sessions per week during season)	✓			Shared Benefit	22.27	2.23	24.50	22.94	2.29	25.20
Additional seniors usage per day (weekdays)	✓			Shared Benefit	13.27	1.33	14.60	13.67	1.37	15.00
Additional seniors usage per day (weekends)	✓			Shared Benefit	24.64	2.46	27.10	25.38	2.54	27.90
Match or Training Only Charge (Inclusive of no more than 2 training sessions per week)	✓			Shared Benefit	10.82	1.08	11.90	11.14	1.11	12.30
Juniors (playing in a junior competition)	✓			Public Benefit	Free			Free		
Preseason Training (Inclusive of no more than 2 training sessions per week)	✓			Shared Benefit	5.45	0.55	6.00	5.61	0.56	6.20
Sporting Storage Shed - Seasonal Charge	✓			Private Benefit	116.36	11.64	128.00	119.85	11.99	131.80
Sports Ground Charges and Park for Casual Usage										
<i>including Civic Centre Gardens</i>										
Per Day (Reserve or Parks) Daily Rate	✓			Public Benefit	394.55	39.45	434.00	406.39	40.64	447.00
Hourly rate (Reserve or Park)	✓			Public Benefit	54.18	5.42	59.60	55.81	5.58	61.40
Reserve or park only - Fitness Classes - Hourly Rate	✓			Public Benefit	4.91	0.49	5.40	5.06	0.51	5.60
Miscellaneous Reserve Use (non-impact users e.g. Sky diving) per day	✓			Public Benefit	49.27	4.93	54.20	50.75	5.07	55.80
Miscellaneous Reserve Use (non-impact users e.g. Sky diving) per hour								13.63	1.36	15.00
Late Booking Fee - Casual Hirers	✓			Public Benefit	98.64	9.86	108.50	101.60	10.16	111.80
Faye Gladstone Netball Courts										

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Per Court Hourly Rate	✓			Shared Benefit	18.82	1.88	20.70	19.38	1.94	21.30
All Courts Hourly Rate	✓			Shared Benefit	53.82	5.38	59.20	55.43	5.54	61.00
Daily Rate (all courts)	✓			Shared Benefit	391.45	39.15	430.60	403.19	40.32	443.50
Daily Rate (single court)	✓			Shared Benefit	135.45	13.55	149.00	139.51	13.95	153.50
Charges for Race Meetings (per race meeting)	✓				1,551.27	155.13	1,706.40	1597.81	159.78	1,757.60
Sports Ground Lighting										
<i>Colin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve</i>										
Low light level per hour	✓			Private Benefit	27.64	2.76	30.40	New swipe card system in place (55cents per kw)		
Medium light level per hour	✓			Private Benefit	41.18	4.12	45.30			
High light level per hour	✓			Private Benefit	65.91	6.59	72.50			
<i>McGregor Street Reserve, Port Hedland</i>										
Lighting per hour (2 tokens are given out and each token lasts for 30 minutes. One token will cost \$9.32)	✓			Private Benefit	16.45	1.65	18.10	16.94	1.69	18.60
<i>Faye Gladstone Netball Courts</i>										
Netball Courts – Lighting per hour (casual users). NOTE: Association meets all power charges.	✓			Private Benefit	20.45	2.05	22.50	New swipe card system in place (55cents per kw)		
Cleaning and Other Charges – Reserves and Recreation Grounds										
Hire of Event Bins 240 Litre	✓			Private Benefit	24.55	2.45	27.00	24.55	2.45	27.00
Hire of Event Bins 660 Litre	✓			Private Benefit	124.18	12.42	136.60	127.91	12.79	140.70
Marquee Park										
Hire of picnic Shelter and Barbeque (Areas A, B & C) for a two hour period	✓			Shared Benefit	59.18	5.92	65.10	60.96	6.10	67.10
Hiring of Events Space (Area D) per hour	✓			Shared Benefit	98.64	9.86	108.50	101.60	10.16	111.80
Exclusive Use of Events Space (Policy Conditions Apply) five hour period	✓			Shared Benefit	986.09	98.61	1,084.70	1015.67	101.57	1,117.20
Colin Matheson Clubhouse										
Commercial										
Facility Rental - All inclusive rate per hour	✓			Shared Benefit	55.64	5.56	61.20	57.31	5.73	63.00

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Facility Rental - Daily hire rate (up to 10 hours)	✓			Shared Benefit	409.09	40.91	450.00	421.36	42.14	463.50
Facility Rental - Room only fee per hour	✓			Shared Benefit	40.91	4.09	45.00	42.14	4.21	46.40
Facility Rental - Kitchen only fee per hour	✓			Shared Benefit	40.91	4.09	45.00	42.14	4.21	46.40
Community Groups/ Not for Profit Organisations- receive 25% discount										
Facility Rental - All inclusive rate per hour	✓			Shared Benefit	41.73	4.17	45.90	42.98	4.30	47.30
Facility Rental - Daily hire rate (up to 10 hours)	✓			Shared Benefit				306.82	30.68	337.50
Facility Rental - Room Only fee per hour	✓			Shared Benefit	30.68	3.07	33.75	31.60	3.16	34.80
Facility Rental - Kitchen only fee per hour	✓			Shared Benefit	30.68	3.07	33.75	31.60	3.16	34.80
Jim Caffey Memorial Hall- Port Hedland										
Commercial										
Facility Rental – All Inclusive Rate (per hour)	✓			Shared Benefit				27.27	2.73	30.00
Facility Rental – Half day (max 4 hours)	✓			Shared Benefit				81.82	8.18	90.00
Facility Rental – Full day (max 8 hours)	✓			Shared Benefit				163.64	16.36	180.00
Facility Rental - Outdoor Area (per hour)	✓			Shared Benefit				18.18	1.82	20.00
Community Groups/ Not for Profit Organisations- receive 25% discount										
Facility Rental – All Inclusive Rate (per hour)	✓			Shared Benefit				20.45	2.05	22.50
Facility Rental – Half day (max 4 hours)	✓			Shared Benefit				61.36	6.14	67.50
Facility Rental – Full day (max 8 hours)	✓			Shared Benefit				122.73	12.27	135.00
Facility Rental - Outdoor Area (per hour)	✓			Shared Benefit				14.55	1.46	16.00
RECREATION FACILITIES										
AQUATIC CENTRES										
Aquatic Centre Rental										
Commercial per hour (includes all entries)	✓			Private Benefit	246.55	24.65	271.20	254.55	25.45	280.00
Community per hour (includes all entries)	✓			Shared Benefit	184.91	18.49	203.40	190.91	19.09	210.00
Staff fee per hour (Duty Manager)	✓			Private Benefit	74.18	7.42	81.60	76.41	7.64	84.00
Staff fee per hour (Life Guard)	✓			Private Benefit	49.36	4.94	54.30	63.64	6.36	70.00
School carnival hire full day (spectator fees apply)	✓			Private Benefit	488.18	48.82	537.00	500.00	50.00	550.00
School carnival hire half day (spectator fees apply)	✓			Private Benefit	320.45	32.05	352.50	327.27	32.73	360.00

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Lane hire - peak (4pm - 7pm) (entries not included)	✓			Private Benefit	14.82	1.48	16.30	15.45	1.55	17.00
Lane hire - off peak (entries not included)	✓			Private Benefit	4.91	0.49	5.40	5.18	0.52	5.70
Lane hire - Sporting Clubs (Tri and Swim Club)	✓			Private Benefit	4.91	0.49	5.40	5.06	0.51	5.60
Inflatable hire per hour	✓			Private Benefit	54.18	5.42	59.60	61.39	6.14	67.50
Inflatable - public use	✓			Private Benefit	3.18	0.32	3.50	3.28	0.33	3.60
Dive pool - per hour	✓			Private Benefit	81.27	8.13	89.40	83.71	8.37	92.10
Water polo pool - per hour	✓			Private Benefit	132.09	13.21	145.30	136.05	13.61	149.70
<i>Children's Programs (fee per hour)</i>										
Children Program Level 1	✓			Private Benefit	4.91	0.49	5.40	5.06	0.51	5.60
Children Program Level 2	✓			Private Benefit	5.91	0.59	6.50	6.09	0.61	6.70
Children Program Level 3	✓			Private Benefit	6.91	0.69	7.60	7.12	0.71	7.80
Children Program Level 4	✓			Private Benefit	7.91	0.79	8.70	8.15	0.81	9.00
Children Program Level 5	✓			Private Benefit	8.82	0.88	9.70	9.08	0.91	10.00
Children Program Level 6	✓			Private Benefit	9.91	0.99	10.90	10.21	1.02	11.20
Children Program Level 7	✓			Private Benefit	11.82	1.18	13.00	12.17	1.22	13.40
Children Program Level 8	✓			Private Benefit	14.82	1.48	16.30	15.26	1.53	16.80
Children Program Level 9	✓			Private Benefit	19.82	1.98	21.80	20.41	2.04	22.50
<i>Adult Programs (fee per hour)</i>										
Adult Program Level 1	✓			Private Benefit	10.82	1.08	11.90	11.14	1.11	12.30
Adult Program Level 2	✓			Private Benefit	11.82	1.18	13.00	12.17	1.22	13.40
Adult Program Level 3	✓			Private Benefit	12.82	1.28	14.10	13.20	1.32	14.50
Adult Program Level 4	✓			Private Benefit	13.82	1.38	15.20	14.23	1.42	15.70
Adult Program Level 5	✓			Private Benefit	14.82	1.48	16.30	15.26	1.53	16.80
Adult Program Level 6	✓			Private Benefit	15.82	1.58	17.40	16.29	1.63	17.90
Adult Program Level 7	✓			Private Benefit	16.73	1.67	18.40	17.23	1.72	19.00
Adult Program Level 8	✓			Private Benefit	17.78	1.78	19.56	18.31	1.83	20.10
Adult Program Level 9	✓			Private Benefit	18.73	1.87	20.60	19.29	1.93	21.20
Adult Program Level 10	✓			Private Benefit	19.73	1.97	21.70	20.32	2.03	22.40
Priority User Group Member										
Pension Carer if required				Public Benefit	Free			Free		
Town of Port Hedland Wellness Program (Policy Manual)				Public Benefit	Free			Free		
Swim Club Coaches – up to 12 nominated coaches for junior programs.				Public Benefit	Free			Free		

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Phone – Local Calls Only	✓			Private Benefit	0.55	0.05	0.60	0.57	0.06	0.60
<i>Pool Charges</i>										
Adult entry (16+ years)	✓			Private Benefit	4.91	0.49	5.40	5.18	0.52	5.70
Child entry (under 2 years)	✓			Public Benefit			Free			Free
Child entry	✓			Private Benefit	0.91	0.09	1.00	1.82	0.18	2.00
Single entry for swim club member	✓			Private Benefit	2.36	0.24	2.60	2.43	0.24	2.70
Spectators	✓			Private Benefit	1.82	0.18	2.00	1.91	0.19	2.10
Spectators – Vacation Swim	✓			Private Benefit	1.82	0.18	2.00	1.91	0.19	2.10
Spectators - Swim Club Members	✓			Public Benefit			Free			Free
Concession	✓			Private Benefit	4.00	0.40	4.40	4.27	0.43	4.70
Aquatic Birthday Party- cost per child Hire of BBQ and booked grassed area for 1 hour, games for 1 hour.	✓			Private Benefit				18.18	1.82	20.00
<i>Multi pass cards</i>										
10 pass card receive a 10% discount on all casual entry fees	✓			Private Benefit			10%			10%
<i>Swimming Lessons</i>										
Aquatic Education - per lesson		✓	✓	Shared Benefit	13.00	-	13.00	13.00	-	13.00
Aquatic Education Term Fee				Shared Benefit				124.09	12.41	136.50
Vacation Swimming entry	✓			Shared Benefit	2.45	0.25	2.70	0.91	0.09	1.00
In Term Swimming entry	✓			Shared Benefit	0.91	0.09	1.00	0.91	0.09	1.00
<i>Bronze Medallion Courses</i>										
Full Bronze Medallion Course	✓			Private Benefit	177.45	17.75	195.20	186.36	18.64	205.00
Bronze Requalification Course	✓			Private Benefit	88.73	8.87	97.60	95.45	9.55	105.00
<i>Waverider Surf Attraction</i>										
Adult Surf & Swim General Entry	✓			Private Benefit	10.91	1.09	12.00	11.36	1.14	12.50
Child/Concession Surf & Swim General Entry	✓			Private Benefit	10.91	1.09	12.00	11.36	1.14	12.50
1 Hour Booking	✓			Private Benefit	271.82	27.18	299.00	279.97	28.00	308.00
Each 30 minutes after the first hour	✓			Private Benefit	109.09	10.91	120.00	112.36	11.24	123.60
<i>Memberships</i>										
Platinum, Gym and Group Fitness Admin Fee (Includes administration and appraisal)	✓			Private Benefit	90.00	9.00	99.00	92.70	9.27	102.00

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Aquatic Admin Fee	✓			Private Benefit	29.55	2.95	32.50	30.44	3.04	33.50
Triple Pack (Includes administration, appraisal, and 2 x PT sessions)	✓			Private Benefit	157.82	15.78	173.60	162.55	16.26	178.80
Aquatic Membership - Gratwick & SHAC Adult - Fortnightly Debit	✓			Private Benefit	29.36	2.94	32.30	31.82	3.18	35.00
Aquatic Membership - Child	✓			Private Benefit	21.73	2.17	23.90	22.38	2.24	24.60
<i>Casual Group Fitness</i>										
Dry Group Fitness	✓			Private Benefit	18.18	1.82	20.00	18.73	1.87	20.60
Dry Group Fitness (Conc.)	✓			Private Benefit	14.55	1.45	16.00	14.99	1.50	16.50
Aqua Aerobics	✓			Private Benefit	18.18	1.82	20.00	18.73	1.87	20.60
Aqua Aerobics (Conc.)	✓			Private Benefit	14.55	1.45	16.00	14.99	1.50	16.50
Health Club 10 Pass Card	✓			Private Benefit	142.00	14.20	156.20	146.26	14.63	160.90
Health Club 10 Pass Card (Conc.)	✓			Private Benefit	113.64	11.36	125.00	117.05	11.70	128.80
Aquatic Adult 10 Pass Card	✓			Private Benefit				46.64	4.66	51.30
Aquatic Child 10 Pass Card	✓			Private Benefit				8.18	0.82	9.00
WANANGKURA STADIUM										
<i>Wanangkura Health Club Memberships (per fortnight)</i>										
Platinum Membership (Gym, group fitness and pool entry)	✓			Private Benefit	50.91	5.09	56.00	50.91	5.09	56.00
Platinum Membership (Conc.)	✓			Private Benefit	40.91	4.09	45.00	40.91	4.09	45.00
Gym Membership	✓			Private Benefit	43.64	4.36	48.00	43.64	4.36	48.00
Gym Membership (Conc.)	✓			Private Benefit	34.55	3.45	38.00	34.55	3.46	38.00
Off Peak Gym Membership (9pm - 5am)	✓			Private Benefit	29.55	2.95	32.50	29.55	2.96	32.50
Group Fitness Membership	✓			Private Benefit	43.64	4.36	48.00	43.64	4.36	48.00
Group Fitness Membership (Conc.)	✓			Private Benefit	34.55	3.45	38.00	34.55	3.45	38.00
BHP platinum membership	✓			Private Benefit				40.91	4.09	45.00
<i>Gecko Memberships (ages 5-13)</i>										
Gecko membership joining fee	✓			Private Benefit	27.27	2.73	30.00	28.09	2.81	30.90
Gecko membership direct debit per fortnight	✓			Private Benefit	26.27	2.63	28.90	27.06	2.71	29.80
<i>TeenFit Membership (ages 14-16)</i>										
TeenFit membership joining fee	✓			Private Benefit	27.27	2.73	30.00	28.09	2.81	30.90
TeenFit membership direct debit per fortnight	✓			Private Benefit	32.73	3.27	36.00	33.71	3.37	37.10

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
<i>Personal Training</i>										
Personal Training 30 min member	✓			Private Benefit	39.55	3.95	43.50	40.74	4.07	44.80
Personal Training 30 min non member	✓			Private Benefit	49.09	4.91	54.00	50.56	5.06	55.60
Buddy System Member	✓			Private Benefit	29.55	2.95	32.50	30.44	3.04	33.50
Buddy System Non Member	✓			Private Benefit	49.27	4.93	54.20	50.75	5.07	55.80
Replacement membership card	✓			Private Benefit	9.45	0.95	10.40	9.73	0.97	10.70
Non-member locker hire	✓			Private Benefit	2.82	0.28	3.10	2.90	0.29	3.20
Replacement duress necklace	✓			Private Benefit	94.09	9.41	103.50	96.91	9.69	106.60
<i>Birthday Parties</i>										
Wanangkura Stadium Birthday Party (cost per child) <i>Includes Stadium hire 1 hour, Jimblebar hire 1 hour, 2 Children term program staff, all games</i>	✓			Private Benefit	345.18	34.52	379.70	18.18	1.82	20.00
Aqua Centre Birthday Party (minimum 12 participants, max 20)	✓			Private Benefit	345.18	34.52	379.70	18.18	1.82	20.00
<i>Team Sports (per player)</i>										
Adult Game Fee (two game fees must be paid at the start of each session)	✓			Private Benefit	8.82	0.88	9.70	9.09	0.91	10.00
Adult Nomination Fee	✓			Private Benefit	8.82	0.88	9.70	9.09	0.91	10.00
Child Game Fee (two game fees must be paid at the start of each session)	✓			Private Benefit	6.91	0.69	7.60	7.12	0.71	7.80
Child Nomination Fee	✓			Private Benefit	6.91	0.69	7.60	7.12	0.71	7.80
Upfront payment discount - sporting teams	✓			Private Benefit	10% discount to be offered			10% discount to be offered		
Forfeit fine	✓			Private Benefit	One game fee			One game fee		
<i>Crèche</i>										
Crèche per child	✓			Private Benefit	4.91	0.49	5.40	5.18	0.52	5.70
Crèche per child- 10 visits	✓			Private Benefit				46.64	4.66	51.30
<i>Squash Court Hire</i>										
Court hire per hour	✓			Private Benefit	24.64	2.46	27.10	25.91	2.59	28.50
Court hire per hour (Squash Club) 30% discount	✓			Private Benefit	17.25	1.72	18.97	17.77	1.78	19.50
10 Pass Squash Card (10hrs for 8 prepaid)	✓			Public Benefit				207.27	20.73	228.00
<i>Equipment Hire</i>										
Badminton / Squash Racquet Hire	✓			Private Benefit	9.45	0.95	10.40	9.73	0.97	10.70
Ball Hire (basketball, soccer, netball)	✓			Private Benefit	1.91	0.19	2.10	1.97	0.20	2.20

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
<i>Badminton Court Hire</i>										
Per court / per hour	✓			Private Benefit	15.09	1.51	16.60	15.54	1.55	17.10
<i>Programs</i>										
Club Y (formerly Children's Term Programs)	✓			Private Benefit				90.91	9.09	100.00
Vacation Care School Holiday Program	✓			Private Benefit				86.36	8.64	95.00
Wanangkura Stadium Facility Rental (Commercial Groups)										
Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	✓			Private Benefit	118.36	11.84	130.20	124.09	12.41	136.50
Function Room - Day Rate per hour	✓			Private Benefit	88.73	8.87	97.60	91.39	9.14	100.50
Function Room - when hired with Sporting Hall (per hour)	✓			Private Benefit	118.36	11.84	130.20	121.91	12.19	134.10
Meeting Room 1 (first 2 hours) per hour	✓			Private Benefit	49.27	4.93	54.20	51.74	5.17	56.90
Meeting Room 2 (first 2 hours) per hour	✓			Private Benefit	49.27	4.93	54.20	51.74	5.17	56.90
Club Room (first 2 hours) per hour	✓			Private Benefit	49.27	4.93	54.20	50.75	5.07	55.80
Meeting Room 1 (Third hour onwards) per hour	✓			Private Benefit	24.64	2.46	27.10	25.38	2.54	27.90
Meeting Room 2 (Third hour onwards) per hour	✓			Private Benefit	24.64	2.46	27.10	25.38	2.54	27.90
Sports Hall - Daily Rate	✓			Private Benefit	1,183.27	118.33	1,301.60	1218.77	121.88	1,340.60
Sporting Hall - full court / per hour	✓			Private Benefit	89.09	8.91	98.00	93.16	9.32	102.50
Sporting Hall - half court / per hour	✓			Private Benefit	44.55	4.45	49.00	45.89	4.59	50.50
Casual Court usage	✓			Private Benefit	2.82	0.28	3.10	2.73	0.27	3.00
Group Fitness Room per hour	✓			Private Benefit	98.64	9.86	108.50	101.60	10.16	111.80
External courts - per court per hour	✓			Private Benefit	19.73	1.97	21.70	20.32	2.03	22.40
<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>										
Wanangkura Stadium Facility Rental (Community Groups)										
Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	✓			Shared Benefit	88.73	8.87	97.60	91.36	9.14	100.50
Function Room - Day Rate per hour	✓			Shared Benefit	66.55	6.65	73.20	68.55	6.85	75.40
Function Room - when hired with Sporting Hall (per hour)	✓			Shared Benefit	88.73	8.87	97.60	91.39	9.14	100.50
Meeting Room 1 (first 2 hours) per hour	✓			Shared Benefit	37.00	3.70	40.70	38.11	3.81	41.90
Meeting Room 2 (first 2 hours) per hour	✓			Shared Benefit	37.00	3.70	40.70	38.11	3.81	41.90
Club Room (first 2 hours) per hour	✓			Shared Benefit	37.00	3.70	40.70	38.11	3.81	41.90
Meeting Room 1 (Third hour onwards) per hour	✓			Shared Benefit	18.55	1.85	20.40	19.11	1.91	21.00
Meeting Room 2 (Third hour onwards) per hour	✓			Shared Benefit	18.55	1.85	20.40	19.11	1.91	21.00
Sports Hall - Daily Rate	✓			Shared Benefit	591.64	59.16	650.80	609.39	60.94	670.30

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Sporting Hall - full court / per hour	✓			Shared Benefit	56.36	5.64	62.00	58.05	5.81	63.90
Sporting Hall - half court / per hour	✓			Shared Benefit	28.18	2.82	31.00	29.03	2.90	31.90
Group Fitness Room per hour	✓			Shared Benefit	74.00	7.40	81.40	76.22	7.62	83.80
External courts - per court per hour	✓			Shared Benefit	14.82	1.48	16.30	15.26	1.53	16.80
<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>										
Facility Cleaning Charge - per hour	✓			Shared Benefit	83.82	8.38	92.20	86.33	8.63	95.00
After hours staff charge - per hour	✓			Shared Benefit	74.18	7.42	81.60	76.41	7.64	84.00
During hours staff charge - per hour	✓			Shared Benefit	49.36	4.94	54.30	50.84	5.08	55.90
Carpet for stadium floor (includes set up and pack down)	✓			Shared Benefit	394.45	39.45	433.90	406.28	40.63	446.90
<i>The Chief Executive Officer is granted delegation to provide a 50% concession up to a maximum value of \$1,000 for eligible school hire such as end of year graduation events.</i>										
Wanangkura Stadium - Services Hire										
Internet access (per hour)	✓			Shared Benefit	4.73	0.47	5.20	4.87	0.49	5.40
Telephone access (per hour)	✓			Shared Benefit	4.73	0.47	5.20	4.87	0.49	5.40
Carpet laying	✓			Shared Benefit	564.55	56.45	621.00	581.49	58.15	639.60
Carpet cleaning (post event)	✓			Shared Benefit	188.18	18.82	207.00	193.83	19.38	213.20
Wanangkura Stadium Facility Hire										
Whole of facility hire (limited to two occurrences per year) includes access to the whole facility for special events for a 24 hour period	✓			Shared Benefit	3,010.91	301.09	3,312.00	3101.24	310.12	3,411.40
Community Bus (24 Seats)										
Bond (waiver at CEO discretion)	✓		✓	Private Benefit	1,040.00	-	1,040.00	1,040.00	-	1,040.00
Hire per Day (or part thereof)	✓			Private Benefit	54.27	5.43	59.70	55.90	5.59	61.50
Rate per kilometre (first 100km free)	✓			Private Benefit	0.27	0.03	0.30	0.28	0.03	0.30
MATT DANN CULTURAL CENTRE										
Movies										
Adults	✓			Private Benefit	17.27	1.73	19.00	17.27	1.73	19.00
Concession	✓			Private Benefit	14.55	1.45	16.00	14.55	1.45	16.00
Children	✓			Private Benefit	11.82	1.18	13.00	11.82	1.18	13.00
Cheap Tuesday (One Price for All)	✓			Private Benefit	11.82	1.18	13.00	11.82	1.18	13.00
Group booking discount - 10+ tickets concession rate	✓			Private Benefit				145.50	14.55	160.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
<i>Matt's Mates Memberships:-</i>										
<i>Full Year Membership:-</i>										
- Student	✓			Private Benefit	18.18	1.82	20.00	18.73	1.87	21.00
- Single	✓			Private Benefit	27.27	2.73	30.00	28.09	2.81	31.00
- Couple	✓			Private Benefit	45.45	4.55	50.00	46.81	4.68	51.00
- Family	✓			Private Benefit	54.55	5.45	60.00	56.19	5.62	62.00
<i>Non Profit Community Charges</i>										
<i>Community Hirers receive a 50% discount on commercial hire costs excluding staffing, ticketing, marketing and bond payments.</i>										
<i>The Chief Executive Officer is granted delegation to provide a 50% concession up to a maximum value of \$1,000 for eligible school hire such as end of year graduation events.</i>										
<i>Commercial Charges</i>										
<i>Full Day Event Basic</i>										
Time for Bump-in/Rehearsal/Performance/Bump-out	✓			Shared Benefit	754.55	75.45	830.00	777.19	77.72	855.00
Full Day rehearsal	✓			Shared Benefit				490.91	49.09	540.00
<i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition</i>										
<i>Half Day Event Basic - Max 4 Hours</i>										
Time for Bump-in/Rehearsal/Performance/Bump-out	✓			Shared Benefit	381.82	38.18	420.00	393.27	39.33	433.00
Half Day rehearsal	✓			Shared Benefit				200.00	20.00	220.00
<i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition</i>										
Each Additional Performance (On same day)	✓			Shared Benefit	381.82	38.18	420.00	393.27	39.33	433.00
Bare Stage Hire - Min 4 Hours @ \$100/hr	✓			Shared Benefit	381.82	38.18	420.00	393.27	39.33	433.00
<i>Includes Stage Air-Conditioning, cleaning and house lights only</i>										
Foyer - Basic Charge - Min 4 Hours @ \$100 p/hr	✓			Shared Benefit	381.82	38.18	420.00	393.27	39.33	433.00
<i>Hourly rate includes basic cleaning, lighting and power</i>										
Cleaning										
Theatre	✓			Private Benefit	190.91	19.09	210.00	196.64	19.66	216.00
*Foyer	✓			Private Benefit	95.45	9.55	105.00	98.31	9.83	108.00
*Green Room	✓			Private Benefit	95.45	9.55	105.00	98.31	9.83	108.00
<i>(*Dependant on usage - no charge if left as found)</i>										
Merchandise Fee										

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Sale of merchandise by venue hirers	✓			Private Benefit	136.36	13.64	150.00	140.45	14.05	154.00
<i>Ticket Production</i>										
Ticketing Setup Fee	✓			Private Benefit	50.00	5.00	55.00	51.50	5.15	57.00
Reserved Seating Mode per ticket	✓			Private Benefit	0.82	0.08	0.90	0.84	0.08	1.00
General Seating Mode per ticket	✓			Private Benefit	0.64	0.06	0.70	0.66	0.07	1.00
<i>Bond for Venue Hire</i>										
Bond for Venue Hire		✓	✓	Private Benefit	500.00	-	500.00	500.00	-	500.00
Marketing										
Poster distribution - per poster	✓			Private Benefit	3.09	0.31	3.40	3.18	0.32	4.00
Poster tagging - per poster	✓			Private Benefit	0.82	0.08	0.90	0.84	0.08	1.00
Flyer distribution - blanket fee	✓			Private Benefit	190.91	19.09	210.00	196.64	19.66	216.00
Email marketing	✓			Private Benefit	177.27	17.73	195.00	182.59	18.26	201.00
Programme brochure	✓			Private Benefit	159.09	15.91	175.00	163.86	16.39	180.00
Website banner - per two week block	✓			Private Benefit	227.27	22.73	250.00	234.09	23.41	257.00
Staffing Costs (per hour)										
<i>Head Tech</i>										
Monday - Friday - 8am - 5pm - Up to 7.5hrs	✓			Private Benefit	59.09	5.91	65.00	60.86	6.09	67.00
Monday - Friday - 8am - 5pm - Over 7.5hrs	✓			Private Benefit	72.73	7.27	80.00	74.91	7.49	82.00
Monday - Friday - Outside of 8am - 5pm	✓			Private Benefit	72.73	7.27	80.00	74.91	7.49	82.00
Saturday - Sunday - Up to 7.5hrs	✓			Private Benefit	72.73	7.27	80.00	74.91	7.49	82.00
Saturday - Sunday - Over 7.5hrs	✓			Private Benefit	109.09	10.91	120.00	112.36	11.24	124.00
<i>Casual Tech and FOH Supervisor Staff</i>										
Monday - Friday - 8am - 5pm - Up to 7.5hrs	✓			Private Benefit	45.45	4.55	50.00	46.81	4.68	51.00
Monday - Friday - 8am - 5pm - Over 7.5hrs	✓			Private Benefit	54.55	5.45	60.00	56.19	5.62	62.00
Monday - Friday - Outside of 8am - 5pm	✓			Private Benefit	54.55	5.45	60.00	56.19	5.62	62.00
Saturday - Sunday - Up to 7.5hrs	✓			Private Benefit	54.55	5.45	60.00	56.19	5.62	62.00
Saturday - Sunday - Over 7.5hrs	✓			Private Benefit	68.18	6.82	75.00	70.23	7.02	77.00
<i>Casual Front of House Staff</i>										
Monday - Sunday - Anytime	✓			Private Benefit	45.45	4.55	50.00	46.81	4.68	51.00
<i>Equipment Hire</i>										
Community Hirers receive a 50% discount on commercial hire costs, excluding staffing, ticketing, marketing and bond payments										

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
<i>Commercial Charges</i>										
Audio - All rates per day										
Microphones- Wireless Handheld	✓			Private Benefit	109.09	10.91	120.00	112.36	11.24	124.00
<u>Equipment - All Rates Per Day</u>										
Unique Hazer	✓			Private Benefit	136.36	13.64	150.00	140.45	14.05	154.00
Yamaha Grand Piano	✓			Private Benefit	172.73	17.27	190.00	177.91	17.79	196.00
<u>Audio Packages - All Rates Per Day</u>										
Small PA System										
Behringer Desk Yamaha Amp 2 x EV SX100 speakers 2 x Wired microphones	✓			Private Benefit	236.36	23.64	260.00	243.45	24.35	268.00
Large PA System										
Choice of console 2 x S1210 & S1230 Speakers 2 x RCF Subs 6 x QM12MP Wedges 6 x Quest QA3004 Amps Wired Microphones as required Signal Processors to suit (Other equipment by arrangement)	✓			Private Benefit	472.73	47.27	520.00	486.91	48.69	536.00
Powered PA system - suitable for small outdoor events										
4 x QSC K12 Speakers 1 x Allen & Heath ZED16FX Sound Desk (10 mic inputs/3 Stereo) \$268.00 2 x SM58 Vocal Microphones 2 x Radial ProDI <i>NOTE: Matt Dann technical staff are required to be hired to operate all Matt Dann equipment</i>	✓			Private Benefit				243.45	24.35	268.00
<u>Lighting Packages - All Rates Per Day</u>										
Moving Lights Package 4 x 350 Mac Entour ETC Console Cables to suit	✓			Private Benefit	754.55	75.45	830.00	777.19	77.72	855.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Extra 350 Mac Entour <i>-Only with Moving Lights Package</i>	✓			Private Benefit	145.45	14.55	160.00	149.81	14.98	165.00
<u>Standard House Lighting Rig (Per Day)</u> 4 x Selecon Pacific Profiles (650W) (Warm and Cool Wash) 6 x Selecon Fesnels (1.2K) (Warm and Cool Wash) 16 x Par 64's various colours 12 x LED cans	✓			Private Benefit	509.09	50.91	560.00	524.36	52.44	577.00
<u>Cinema System</u>										
Projector	✓			Shared Benefit	90.91	9.09	100.00	93.64	9.36	103.00
Screen	✓			Shared Benefit	90.91	9.09	100.00	93.64	9.36	103.00
JD HARDIE CENTRE										
Programs										
Introductory or fully subsidised										
Level 1 - Offset material costs e.g. arts/crafts	✓			Shared Benefit	4.73	0.47	5.20	4.87	0.49	5.40
Program Fee / Kids Club Casual (2 sessions)	✓			Shared Benefit	7.00	0.70	7.70	7.00	0.70	7.70
Program Fee / Kids Club Casual (1 session - 2nd hour)	✓			Shared Benefit				4.55	0.45	5.00
Program Fee / Kids Club 10 Pass	✓			Shared Benefit				45.45	4.55	50.00
Program Fee / Kids Club 20 Pass	✓			Shared Benefit				90.91	9.09	100.00
School Holiday Program - JDYZ Member	✓			Shared Benefit				6.09	0.61	6.70
School Holiday Program - Non JDYZ	✓			Shared Benefit				9.73	0.97	10.70
School Holiday Program - Event (price to be determined based on expense of event)										
Birthday Package 20 (max 20): Youth Lounge Hire 1 Hour, Half Stadium Hire 1 Hour (inc bouncy castle, limited kids play equipment, staff setup) Deposit- \$55	✓			Shared Benefit	136.36	13.64	150.00	140.91	14.09	155.00
Equipment Hire										
Portable PA System (on and off site) - includes MiPro 808 PA System and 2 cordless microphones	✓			Shared Benefit	136.36	13.64	150.00	140.91	14.09	155.00
Bouncy castle and Limited Kids Equipment (on-site only - includes half court hire)	✓			Shared Benefit	113.64	11.36	125.00	118.18	11.82	130.00
Staffing Costs (after hours)										
Program Officer	✓			Private Benefit	70.55	7.05	77.60	72.73	7.27	80.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Program Assistant	✓			Private Benefit	51.82	5.18	57.00	54.55	5.45	60.00
Facility Rental - Opening Hours - Off Peak										
Commercial										
Stadium & Court Hire – per hour	✓			Private Benefit	56.45	5.65	62.10	59.09	5.91	65.00
Stadium (1/2 size) per hour	✓			Private Benefit	37.64	3.76	41.40	40.91	4.09	45.00
Performing Arts Room – per hour	✓			Private Benefit	32.91	3.29	36.20	36.36	3.64	40.00
Conference Room (Commercial Rate) - per hour	✓			Private Benefit	32.91	3.29	36.20	36.36	3.64	40.00
Youth Lounge - per hour	✓			Private Benefit	42.36	4.24	46.60	45.45	4.55	50.00
Music Rehearsal Room - per hour	✓			Private Benefit	37.64	3.76	41.40	40.91	4.09	45.00
Art & Design Room - per hour	✓			Private Benefit	28.18	2.82	31.00	31.82	3.18	35.00
Music recording Room - per hour (includes technician, equipment and room hire)	✓			Private Benefit	109.09	10.91	120.00	113.64	11.36	125.00
Kitchen - per hour (minimum 3 hours)	✓			Private Benefit	37.64	3.76	41.40	40.91	4.09	45.00
Exclusive Use – per 12 hours - Staff Additional	✓			Private Benefit	480.00	48.00	528.00	494.40	49.44	544.00
Court Hire – No lights required (per hour per court)	✓			Private Benefit	12.73	1.27	14.00	13.64	1.36	15.00
Court Hire – Lights required (per hour per court)	✓			Private Benefit	22.55	2.25	24.80	22.73	2.27	25.00
Community and Concession Card Holders										
Stadium Hall – per hour	✓			Shared Benefit	42.36	4.24	46.60	45.45	4.55	50.00
Stadium (1/2 size) per hour	✓			Shared Benefit	32.91	3.29	36.20	33.90	3.39	37.30
Performing Arts Room – per hour	✓			Shared Benefit	26.36	2.64	29.00	27.27	2.73	30.00
Conference Room - per hour	✓			Shared Benefit	25.45	2.55	28.00	26.21	2.62	28.80
Youth Lounge - per hour	✓			Shared Benefit	18.82	1.88	20.70	19.38	1.94	21.30
Music Rehearsal Room - per hour	✓			Shared Benefit	28.18	2.82	31.00	29.03	2.90	31.90
Art & Design Room - per hour	✓			Shared Benefit	20.73	2.07	22.80	21.35	2.14	23.50
Music recording Room - per hour (includes technician, equipment and room hire)	✓			Shared Benefit	90.91	9.09	100.00	93.64	9.36	103.00
Kitchen - per hour (minimum 3 hours)	✓			Shared Benefit	20.73	2.07	22.80	21.35	2.14	23.50
Exclusive Use – per 12 hours - Staff Additional	✓			Shared Benefit	357.55	35.75	393.30	368.28	36.83	405.10
Court Hire – No lights required (per hour per court)	✓			Shared Benefit	9.45	0.95	10.40	9.73	0.97	10.70
Court Hire – Lights required (per hour per court)	✓			Shared Benefit	16.91	1.69	18.60	17.42	1.74	19.20
Facility Rental - Opening Hours - Education Dept.										
<i>In accordance with Council agreement the Education Department will be charged 50% of the community rate for facilities hired during school hours.</i>										
Facility Rental - Opening Hours - Community										
<i>A 20% discount will apply on community or concession facility bookings of 8 hours or greater per day (excluding Exclusive Hire). No discount applies to commercial bookings.</i>										

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Office Rentals (per m2)										
Commercial/Government	✓			Shared Benefit	776.25	77.63	853.88	799.54	79.95	879.50
Funded Not for Profit	✓			Public Benefit	388.13	38.81	426.94	399.77	39.98	439.80
Community (Unfunded)	✓			Shared Benefit	207.00	20.70	227.70	213.21	21.32	234.50
SPINIFEX SPREE										
Site fee - Food Stallholder		✓	✓	Shared Benefit	216.00	-	216.00	216.00	-	216.00
Site fee - Regular Stallholder		✓	✓	Shared Benefit	216.00	-	216.00	216.00	-	216.00
Site fee - Local Food Stallholder - 25% discount		✓	✓	Shared Benefit	162.00	-	162.00	162.00	-	162.00
Site fee - Local Regular Stallholder - 25% discount		✓	✓	Shared Benefit	162.00	-	162.00	162.00	-	162.00
Community and Not for Profit Groups	✓			Public Benefit		Free			Free	
SOUTH HEDLAND TOWN CENTRE										
<i>Town Centre Only - Not for Profit Community Groups (Limited power, stage not included)</i>										
- half day (max 4 hours)	✓			Public Benefit	47.09	4.71	51.80	48.50	4.85	53.40
- full day (max 8 hours)	✓			Public Benefit	94.09	9.41	103.50	96.91	9.69	106.60
<i>Town Centre Full Access - Not for Profit Community Groups (includes power, stage and open space)</i>										
- half day (max 4 hours)	✓			Public Benefit	188.18	18.82	207.00	193.83	19.38	213.20
- full day (max 8 hours)	✓			Public Benefit	376.36	37.64	414.00	387.65	38.77	426.40
<i>Town Centre Full Access - Commercial (includes power, stage and open space)</i>										
- half day (max 4 hours)	✓			Private Benefit	329.36	32.94	362.30	339.24	33.92	373.20
- full day (max 8 hours)	✓			Private Benefit	658.64	65.86	724.50	678.40	67.84	746.20
LIBRARY & INFORMATION SERVICES										
Printing / copying (A4) per page	✓			Private Benefit	0.27	0.03	0.30	0.28	0.03	0.30
Printing / copying (A3) per page	✓			Private Benefit	0.45	0.05	0.50	0.46	0.05	0.50
Photocopying from microfilm reader	✓			Private Benefit	0.27	0.03	0.30	0.28	0.03	0.30
Library Bags	✓			Private Benefit	3.73	0.37	4.10	3.84	0.38	4.20
Facsimile (maximum 5 pages including cover sheet)	✓			Private Benefit	3.27	0.33	3.60	3.37	0.34	3.70
Facsimile - International (First page)	✓			Private Benefit	5.45	0.55	6.00	5.61	0.56	6.20
Facsimile - International (per page after first)	✓			Private Benefit	2.18	0.22	2.40	2.25	0.22	2.50
Scanning to email	✓			Private Benefit	0.45	0.05	0.50	0.46	0.05	0.50
Laminating (A4) per page	✓			Private Benefit	2.64	0.26	2.90	2.72	0.27	3.00
Laminating (A3) per page	✓			Private Benefit	3.64	0.36	4.00	3.75	0.37	4.10
Administration Fee for Lost / Damaged Items (per item)		✓	✓	Private Benefit	12.60	-	12.60	12.60	-	12.60
Lost Membership Card Replacement		✓	✓	Private Benefit	2.55	-	2.55	2.55	-	2.60
Late Book Return (per member items 2 weeks over due)		✓	✓	Private Benefit	2.55	-	2.55	2.55	-	2.60
Colour Print A4 (Public PC)	✓			Private Benefit	0.91	0.09	1.00	0.94	0.09	1.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Colour Print A3(Public PC)	✓			Private Benefit	2.00	0.20	2.20	2.06	0.21	2.30
Local Historical Collection Research - per hour (commercial users only)	✓			Private Benefit	25.45	2.55	28.00	26.21	2.62	28.80
Annual Book Club Membership Fee	✓			Private Benefit	23.64	2.36	26.00	24.35	2.43	26.80
Programs Workshops (External Facilitators):-										
- Adults - Level 1 - In house program/ offset material costs	✓			Private Benefit	19.09	1.91	21.00	19.66	1.97	21.60
- Adults - Level 2 - In house program with local facilitator	✓			Private Benefit	28.18	2.82	31.00	29.03	2.90	31.90
- Adults - Level 3 - External facilitator	✓			Private Benefit	47.27	4.73	52.00	48.69	4.87	53.60
- Adults - Level 4 - External facilitator and refreshments	✓			Private Benefit	94.09	9.41	103.50	96.91	9.69	106.60
- Children - Level 1 - In house program/ offset material costs	✓			Private Benefit	5.45	0.55	6.00	5.61	0.56	6.20
- Children - Level 2 - In house program with local facilitator	✓			Private Benefit	9.55	0.95	10.50	9.84	0.98	10.80
- Children - Level 3 - External facilitator	✓			Private Benefit	14.09	1.41	15.50	14.51	1.45	16.00
- Children - Level 4 - External facilitator and refreshments	✓			Private Benefit	18.64	1.86	20.50	19.20	1.92	21.10
Invigilation of Examination (max 3 hours)	✓			Private Benefit	74.09	7.41	81.50	76.31	7.63	83.90
ENVIRONMENTAL HEALTH										
Trading in Public Places										
Application Fee	✓		✓	Private Benefit	57.00	-	57.00	58.71	-	59.00
1 Day Fee	✓		✓	Private Benefit	57.00	-	57.00	58.71	-	59.00
1 week or part thereof	✓		✓	Private Benefit	130.00	-	130.00	130.00	-	130.00
1 month or part thereof	✓		✓	Private Benefit	260.00	-	260.00	260.00	-	260.00
1 year or part thereof	✓		✓	Private Benefit	642.00	-	642.00	950.00	-	950.00
Lodging Houses										
Lodging House Registration (includes Motels)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
Food Act 2008										
Notification Fee - high, medium & low risk		✓	✓	Private Benefit	58.00	-	58.00			
Notification Fee - Exempted Food Premises, Not for Profit & Community Groups		✓		Public Benefit	No Fee			No Fee		
Registered Premises Assessment Fee										
High Risk (2 assessments per year)		✓	✓	Private Benefit	461.00	-	461.00	461.00	-	461.00
Medium Risk (2 assessments per year)		✓	✓	Private Benefit	461.00	-	461.00	461.00	-	461.00
Low Risk (1 assessment per year)		✓	✓	Private Benefit	233.00	-	233.00	233.00	-	233.00
Very Low Risk		✓	✓	Public Benefit	No Fee			No Fee		

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Second & Subsequent Re-Assessment (fee per hour)		✓	✓	Private Benefit	104.00	-	104.00	104.00	-	104.00
Transfer Fee		✓	✓	Private Benefit	58.00	-	58.00	59.74	-	60.00
Application Fee - Construct & Establish a Food Premises (s110(3)) & Includes Notification Fee										
Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div 5 Sub 2)										
- first hour		✓	✓	Private Benefit	188.20	-	188.20	188.20	-	188.20
- each hour thereafter		✓	✓	Private Benefit	94.10	-	94.10	94.10	-	94.10
Assessing Lodging House Floor Plans										
Research Fee – Research required above normal service										
- first hour		✓	✓	Private Benefit	118.20	-	188.20	188.20	-	188.20
- each hour thereafter		✓	✓	Private Benefit	94.10	-	94.10	94.10	-	94.10
Holiday Chalets and Cabins per unit		✓	✓	Private Benefit	18.80	-	18.80	18.80	-	18.80
Private Water/Food Sampling Requested for Analysis (<i>Lab analysis not included, sample inspection only.</i>)										
- first hour		✓		Private Benefit	188.18	18.82	207.00	188.18	18.82	207.00
- each hour thereafter		✓		Private Benefit	94.55	9.45	104.00	94.55	9.46	104.00
Temporary Accommodation Application Fee		✓	✓	Private Benefit	178.80	-	178.80	178.80	-	178.80
Noise Approvals										
Application Fee for a Noise Management Plan		✓	✓	Private Benefit	500.00	-	500.00	500.00	-	500.00
Application Fee - Regulation 18 Noise Approvals for Events - If received more than 60 days from date of event		✓	✓	Private Benefit	1,000.00	-	1,000.00	1,000.00	-	1,000.00
Application Fee - Regulation 18 Noise Approvals for Events - If received between 21 and 59 days from date of event		✓	✓	Private Benefit	1,250.00	-	1,250.00	1,250.00	-	1,250.00
Application Fee - Regulation 18 Noise Approvals for Events - If received less than 21 days from date of event		✓	✓	Private Benefit	1,500.00	-	1,500.00	1,500.00	-	1,500.00
<i>The CEO has delegation to waive fee for charitable organisations</i>										
Certificates										
Liquor Act Certification Section 39										
- first hour		✓	✓	Private Benefit	188.20	-	188.20	188.20	-	188.20
- each hour thereafter		✓	✓	Private Benefit	94.10	-	94.10	94.10	-	94.10
Gaming Act Certification Section 50 (1)										
- first hour		✓	✓	Private Benefit	188.20	-	188.20	188.20	-	188.20
- each hour thereafter		✓	✓	Private Benefit	94.10	-	94.10	94.10	-	94.10
Local Government Report Fee (Septic tank applications to Dept of Health)										
Local government report fee		✓	✓	Private Benefit	106.30	-	106.30	106.30	-	106.30

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Private Works										
Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment)										
- first hour		✓		Private Benefit	188.18	18.82	207.00	188.18	18.82	207.00
- each hour thereafter		✓		Private Benefit	94.55	9.45	104.00	94.55	9.45	104.00
Asbestos Sampling										
Take asbestos sample and have analysed and supply report (does not include analysis costs)										
- first hour	✓			Private Benefit	283.64	28.36	312.00	283.64	28.36	312.00
- each hour thereafter	✓			Private Benefit	94.55	9.45	104.00	94.55	9.45	104.00
BUILDING SERVICES										
Certified application for Building Permit										
a) for building work for a Class 1 or Class 10 building or incidental structure		✓	✓	Private Benefit				0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$95		
b) for building work for a Class 2 to Class 9 building or incidental structure		✓	✓	Private Benefit				0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$95		
Uncertified application for Building Permit		✓	✓	Private Benefit				0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$95		
Application for a Demolition Permit										
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure		✓	✓	Private Benefit				\$95		
b) for demolition work in respect of a Class 2 to Class 9 building or incidental structure		✓	✓	Private Benefit				\$95 for each storey		
Application to extend the time during which a building or Demolition Permit has effect		✓	✓	Private Benefit				\$95		
Application for Occupancy Permits, Building Approval certificates										
Application for an Occupancy Permit for a Completed Building		✓	✓	Private Benefit				\$95		

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Application for a temporary Occupancy Permit for an incomplete Building		✓	✓	Private Benefit						\$95
Application for a modification of Occupancy Permit for additional use of a building on a temporary basis		✓	✓	Private Benefit						\$95
Application for a replacement Occupancy Permit for permanent change of the building's use, classification		✓		Private Benefit						\$95
Application for an Occupancy Permit or Building approval Certificate for registration of Strata Scheme, plan of re-subdivision		✓	✓	Private Benefit						\$10.50 for each Strata unit covered by the application but not less than \$104.65
Application for an Occupancy Permit for a Building in respect of which unauthorised work has been done.		✓	✓	Private Benefit						0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$95
Application for a Building Approval certificate for a Building in respect of which unauthorised work has been done.		✓	✓	Private Benefit						0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$95
Application to replace Occupancy Permit for an existing Building		✓	✓	Private Benefit						\$95
Application for a Building Approval certificate for an existing building where unauthorised work has not been done.		✓	✓	Private Benefit						\$95
Application to extend the time during which an Occupancy Permit or Building approval Certificate has effect has effect		✓	✓	Private Benefit						\$95
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		✓	✓	Private Benefit						\$2100
The fees outlined above are Statutory fees in accordance with Regulation 11 and Schedule 3 (as revised) of the Building Regulations 2012 effective 1 July 2015 and are not set by the Town										
Buildings Approvals List (Orders & Requisitions) Desktop (10 days)	✓		✓	Private Benefit	300.00	-	300.00	300.00	-	300.00
Premium Property Enquiry (Residential) - includes building approvals list, site inspection and report. (External inspection only)(10 days)	✓		✓	Private Benefit	560.00	-	560.00	560.00	-	560.00
Fast track Premium Property Enquiry (Residential) -includes building approvals list, site inspection and report.(External inspection only)(5 days)	✓		✓	Private Benefit	720.00	-	720.00	720.00	-	720.00
Premium Property Enquiry (Commercial & Industrial) - includes building approvals list, site inspection and report. (External inspection only)(10 days)	✓		✓	Private Benefit	683.00	-	683.00	683.00	-	683.00
Fast track Premium Property Enquiry (Commercial & Industrial) - includes building approvals list, site inspection and report. (External inspection only)(5 days)	✓		✓	Private Benefit	1,025.00	-	1,025.00	1,025.00	-	1,025.00
Search fee for approved building plans (per property)	✓		✓	Private Benefit	300.00	-	300.00	300.00	-	300.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Change of Builder after Building Permit has been issued (permit only)	✓		✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
Change of Builder after Building Permit has been issued (permit and plans)	✓		✓	Private Benefit	500.00	-	500.00	500.00	-	500.00
Copy of documents: Home Indemnity Insurance, Building Permit, Building Order etc	✓		✓	Private Benefit	62.00	-	62.00	62.00	-	62.00
Building reports per hr min 1 hr(weekly or monthly)	✓		✓	Private Benefit	100.00	-	100.00	100.00	-	100.00
Fast track general building enquiries (5 days instead of 10)	✓		✓	Private Benefit	150.00	-	150.00	150.00	-	150.00
Fast track building applications (half of stat time)	✓		✓	Private Benefit	440.00	-	440.00	440.00	-	440.00
Electronic lodgement (by arrangement) Uncertified applications	✓		✓	Private Benefit	50.00	-	50.00	50.00	-	50.00
Electronic lodgement (by arrangement) Certified applications	✓		✓	Private Benefit	150.00	-	150.00	150.00	-	150.00
Electronic lodgement (by arrangement) strata, occupancy, demo and BAC	✓		✓	Private Benefit	100.00	-	100.00	100.00	-	100.00
Inspection Fees										
Swimming Pool Inspections Fee (incl re-inspection) (This fee will be included on the Rates Notice and collected over a four year period at \$55 per annum for all properties with private swimming pools)		✓	✓	Private Benefit	220.00	-	220.00	220.00	-	220.00
- Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection		✓	✓	Private Benefit	300.00	-	300.00	300.00	-	300.00
Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive)		✓		Private Benefit	181.82	18.18	200.00	158.55	15.85	174.40
Certification										
Certificate of Design Compliance (GST inclusive) based on Estimated Value of Construction (EVC)										
- \$0 - \$1,000,000 (minimum charge (\$1,155.00))	✓			Private Benefit	0.33% EVC min \$1155			0.33% EVC min \$1155		
- \$1,000,001 to \$2,500,000	✓			Private Benefit	\$3300.00 first 1mil plus 0.165% EVC thereafter up to 2.5mil			\$3300.00 first 1mil plus 0.165% EVC thereafter up to 2.5mil		
- \$2,500,001 and over	✓			Private Benefit	\$5775.00 plus 0.099% of EVC less \$2,500,000			\$5775.00 plus 0.099% of EVC less \$2,500,000		
Certificate of Construction Compliance Buildings over 2000m²										
- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work	✓			Private Benefit	863.64	86.36	950.00	863.64	86.36	950.00
- when a Certificate of Design Compliance for the works has been issued by a Private Certifier	✓			Private Benefit	1,363.64	136.36	1,500.00	1363.64	136.36	1,500.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Certificate of Construction Compliance building up to 2000m²										
- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work	✓			Private Benefit	549.45	54.95	604.40	549.45	54.95	604.40
- when a Certificate of Design Compliance for the works has been issued by a Private Certifier	✓			Private Benefit	863.64	86.36	950.00	863.64	86.36	950.00
Unauthorised Works										
Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC) - Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection	✓			Private Benefit	\$220 + CDC fee			\$220 + CDC fee		
Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC) - Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection	✓			Private Benefit	\$300 + CDC fee			\$300 + CDC fee		
Certificate of Building Compliance Unauthorised swimming pools Includes one inspection	✓			Private Benefit	472.73	47.27	520.00	472.73	47.27	520.00
Certificate of Building Compliance (GST Inclusive) Formalise existing buildingworks purpose										
Certificate of Building Compliance (GST inclusive) Strata Purposes	✓			Private Benefit	\$460 + \$80 for any additional unit			\$460 + \$80 for any additional unit		
Fast Tracking Fee for the following non-legislated building fees:- i) Certificate of Design Compliance ii) Certificate of Construction Compliance iii) Certificate of Building Compliance	✓			Private Benefit	Cost of application fee plus 50%			Cost of application fee plus 50%		
Professional Consultancy (GST Inclusive) per hour										
- Manager Development Services	✓			Private Benefit	272.73	27.27	300.00	272.73	27.27	300.00
- Senior Building Surveyor	✓			Private Benefit	227.27	22.73	250.00	227.27	22.73	250.00
- Building Surveyor	✓			Private Benefit	181.82	18.18	200.00	181.82	18.18	200.00
General Administration Fee	✓			Private Benefit	90.91	9.09	100.00	90.91	9.09	100.00
BRB & BCITF								charged as a percentage of construction value		
BCITF								charged as a percentage of construction value		
PLANNING SERVICES										
Statutory Development Fees										
(a) %0 - \$50,000		✓	✓	Private Benefit						147.00
(b) \$50,000 - \$500,000		✓	✓	Private Benefit						0.32% of the estimated development cost
(c) \$500,000 - \$2.5 million		✓	✓	Private Benefit						\$1,700 + 0.257% for every \$1 in excess of \$500,000

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
(d) \$2.5 million - \$5 million		✓	✓	Private Benefit				\$7,161 + 0.206% for every \$1 in excess of \$2.5 million		
e) \$5 million - \$21 million		✓	✓	Private Benefit				\$12,633 + 0.123% for every \$1 in excess of \$5 million		
(f) More than \$21.5 million		✓	✓	Private Benefit						34,196.00
Determination of an extractive Industry		✓	✓	Private Benefit						739.00
Change of Use or Continuation of a Non-Conforming Use		✓	✓	Private Benefit						295.00
Home Business / Mobile Business										
(a) Application Fee		✓		Private Benefit						222.00
(b) Annual renewal fee (due 30th June)		✓	✓	Private Benefit						73.00
If development has commenced or is being carried out, by way of penalty twice the amount of the maximum fee payable for determination is applicable, in addition to the application fee (3 x standard fee)										
Clearance of subdivision conditions										
(a) Not more than 5 Lots		✓	✓	Private Benefit	-	0	-			\$73.00 per Lot
(b) 5 Lots to 195 Lots		✓	✓	Private Benefit	-	0	-			\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot
(c) More than 195 Lots		✓	✓	Private Benefit	-	0	-			7,393.00
Copies of Planning Scheme	✓		✓	Private Benefit	99.40	-	99.40	102.38	-	102.40
Copies of approved plans / permit (10 days)	✓		✓	Private Benefit	99.40	-	99.40	99.40	-	99.40
E-planning Fee (restricted to pre-arranged applications)		✓	✓	Private Benefit	155.30	-	155.30	No charge		
Fast track Fee (approved plans & orders 5 days)	✓		✓	Private Benefit	150.00	-	150.00	154.50	-	154.50
Subdivision reinspection fee Where a developer has advised that subdivision works are complete, but are found on first inspection to be incomplete and a reinspection is required		✓	✓	Private Benefit	108.50	-	108.50	No charge		
Development Assessment Group (DAG)	✓		✓	Private Benefit	271.20	-	271.20	279.34	-	279.30
General Administration Fee		✓	✓	Private Benefit	100.00	-	100.00	No charge		
Written Planning Advice	✓		✓	Private Benefit				73.00		73.00
1. Development Assessment Panel Applications where the estimated cost of development is:										
(a) not less than \$2 million and less than \$7 million		✓	✓	Private Benefit				3,503.00		3,503.00
(b) not less than \$7 million and less than \$10 million		✓	✓	Private Benefit				5,409.00		5,409.00
(c) not less than \$10 million and less than \$12.5 million		✓	✓	Private Benefit				5,885.00		5,885.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
(d) not less than \$12.5 million and less than \$15 million		✓	✓	Private Benefit				6,053.00		6,053.00
e) not less than \$15 million and less than \$17.5 million		✓	✓	Private Benefit				6,221.00		6,221.00
(f) not less than \$17.5 million and less than \$20 million		✓	✓	Private Benefit				6,390.00		6,390.00
(g) \$20 million or more		✓	✓	Private Benefit				6,557.00		6,557.00
2. An application under regulation 17 (amendment to Development Assessment Panel Application.		✓	✓	Private Benefit				150.00		150.00
<i>Professional Consultancy (GST Inclusive) per hour</i>										
- Manager Development Services	✓			Private Benefit	272.73	27.27	300.00	No charge		
- Senior Planning Officer	✓			Private Benefit	227.27	22.73	250.00	No charge		
- Planning Officer	✓			Private Benefit	181.82	18.18	200.00	No charge		
- Lands and Tech Officer	✓			Private Benefit	181.82	18.18	200.00	No charge		
Town Planning										
Minor Amendments to Development Application, including conditions \$300. (Major amendment is 50% of original DA fee with a minimum charge of \$300)		✓	✓	Private Benefit	200.00	-	200.00	300.00	-	300.00
Application for Extension of Time (Charge for first application and per request). (Second application 50% \$50 of original application fee, with a minimum of \$206.00)		✓	✓	Private Benefit	200.00	-	200.00	206.00	-	206.00
Clearance of Planning related Conditions (Charge is per request)		✓	✓	Private Benefit	336.30	-	336.30	150.00	-	150.00
Section 40 Certificate - Liquor License (Charge is per request)		✓	✓	Private Benefit	336.30	-	336.30	73.00	-	73.00
Returning of incomplete applications		✓	✓	Private Benefit	50.00	-	50.00	No charge		
Refund 50% applicable only if no prelim assessment done \$0 if prelim assessment done		✓		Private Benefit				-		-
Section 70A / Restrictive Covenant Request (Charge is per request includes Landgate lodgement (\$164) and clearance conditions)	✓			Private Benefit	418.18	41.82	460.00	430.00	43.00	473.00
Section 70A / Restrictive Covenant Request (incorrect submissions requiring resubmission)		✓		Private Benefit	152.73	15.27	168.00	No charge		
Scheme Amendments/Development Plan										
Scheme Amendments (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the <i>Planning and Development Regulations 2009</i>)		✓	✓	Private Benefit	10,162.15	-	10,162.15	Price on Application		
Request for adoption of Development Plans and Detailed Area Plans or variations thereto.		✓	✓	Private Benefit	2,563.20	-	2,563.20	Price on Application		
Amended Scheme Amendments/Development Plans		✓	✓	Private Benefit	50% of original fee			Price on Application		

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Lands Administration / Geographic names										
Road and / or Pedestrian Accessway closure (Charge per request)		✓	✓	Private Benefit	1,305.70	-	1,305.70	1,305.70	-	1,305.70
Lands admin matter requiring OCM consideration (i.e street naming, numbering)		✓	✓	Private Benefit	396.80	-	396.80	No charge		
Use of Spoilbank request										
Use of Spoilbank per day (toward dune restoration)	✓			Private Benefit	1,363.64	136.36	1,500.00	1404.55	140.45	1,545.00
Advertising										
On-site		✓	✓	Shared Benefit	615.10	-	615.10	450.00	-	450.00
Newspaper		✓	✓	Shared Benefit	697.50	-	697.50	300.00	-	300.00
External Referrals										
0 - 50 letters		✓	✓	Shared Benefit	238.70	-	238.70	No charge		
51 - 100 letters		✓	✓	Shared Benefit	359.90	-	359.90	No charge		
101 - 500 letters		✓	✓	Shared Benefit	596.60	-	596.60	No charge		
501 + letters		✓	✓	Shared Benefit	1,204.00	-	1,204.00	No charge		
LEASING										
Annual Community Lease fee for occupation of Town property	✓			Private Benefit				2,500.00	250.00	2,750.00
RANGER SERVICES										
Registration										
Unsterilised dog- 1 year		✓	✓	Public Benefit				50.00	-	50.00
Unsterilised dog- 3 year		✓	✓	Public Benefit				120.00	-	120.00
Unsterilised dog- Lifetime		✓	✓	Public Benefit				250.00	-	250.00
Sterilised dog- 1 year		✓	✓	Public Benefit				20.00	-	20.00
Sterilised dog- 3 year		✓	✓	Public Benefit				42.50	-	42.50
Sterilised dog- Lifetime		✓	✓	Public Benefit				100.00	-	100.00
Sterilised cat- 1 year		✓	✓	Public Benefit				20.00	-	20.00
Sterilised cat- 3 year		✓	✓	Public Benefit				42.50	-	42.50
Sterilised cat- Lifetime		✓	✓	Public Benefit				100.00	-	100.00
Cat breeder- 1 year		✓	✓	Public Benefit				100.00	-	100.00
Seizure and impounding of a dog - Unregistered	✓		✓	Private Benefit	135.00	-	135.00	139.00	-	139.00
Seizure and impounding of a dog – second or subsequent impoundment	✓		✓	Private Benefit	145.00	-	145.00	150.00	-	150.00
Seizure and impounding of a registered dog (poundable)	✓		✓	Private Benefit	78.00	-	78.00	80.50	-	80.50
Maintenance of dog in pound (pay per day or part thereof) – sustenance-(keep fees)	✓		✓	Private Benefit	21.00	-	21.00	22.00	-	22.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance	✓		✓	Private Benefit	11.00	-	11.00	11.50	-	11.50
Seizure and return of dog without impounding	✓		✓	Private Benefit	78.00	-	78.00	80.50	-	80.50
Return of a dog impounded outside normal hours	✓		✓	Private Benefit	207.00	-	207.00	213.50	-	213.50
Surrender of a puppy per dog	✓		✓	Private Benefit	21.00	-	21.00	25.00	-	25.00
Surrender of a Dog	✓		✓	Private Benefit	42.00	-	42.00	43.50	-	43.50
Surrender of cat/kitten	✓		✓	Private Benefit	16.00	-	16.00	25.00	-	25.00
Seizure and impounding of a cat / kitten	✓		✓	Private Benefit	60.00	-	60.00	62.00	-	62.00
Microchipping of a Dog or Cat	✓		✓	Private Benefit	47.00	-	47.00	49.00	-	49.00
Replacement Dog or Cat Registration Tag	✓		✓	Private Benefit	3.00	-	3.00	4.00	-	4.00
Application to keep more than two Dogs	✓		✓	Private Benefit	156.00	-	156.00	161.00	-	161.00
Licence to keep an approved kennel	✓		✓	Private Benefit	200.00	-	200.00	206.00	-	206.00
Renewal of a licence to keep an approved kennel	✓		✓	Private Benefit	100.00	-	100.00	103.00	-	103.00
Deposit Dog Anti Barking Collar	✓		✓	Private Benefit	130.00	-	130.00	134.00	-	134.00
Hire of Dog Anti Barking Collar – per fortnight	✓			Private Benefit	20.00	1.00	21.00	22.00	-	22.00
Impound Fees										
Impound Fees Chargeable by Ranger after 06:00am and before 18:00pm	✓		✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am	✓		✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
Poundage Fees for Cattle Impounded										
- first 24 hours	✓		✓	Private Benefit	16.00	-	16.00	16.00	-	16.00
- each 24 hours or part thereafter	✓		✓	Private Benefit	5.00	-	5.00	5.00	-	5.00
Sustenance for Cattle Impounded each 24 hours or part thereafter	✓		✓	Private Benefit	5.00	-	5.00	5.00	-	5.00
Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months running with its mother	✓		✓	Public Benefit	Free			Free		
Traps										
Vermin Trap - Hire (per fortnight or part thereof)	✓			Private Benefit	14.55	1.45	16.00	22.73	2.27	25.00
- Bond	✓		✓	Private Benefit	115.00	-	115.00	119.00	-	119.00
Vermin Trap Replacement Fee	✓			Private Benefit	122.73	12.27	135.00	126.36	12.64	139.00
Dog Trap – Hire (per day)	✓			Private Benefit	122.73	12.27	135.00	126.36	12.64	139.00
- Bond		✓	✓	Private Benefit	130.00	-	130.00	134.00	-	134.00
Dog Trap Replacement Fee	✓			Private Benefit	545.45	54.55	600.00	561.82	56.18	618.00
Dangerous / Restricted Dog collars	✓			Private Benefit	42.73	4.27	47.00	43.64	4.36	48.00
Dangerous / Restricted Breed Dog Signs	✓			Private Benefit	28.18	2.82	31.00	29.09	2.91	32.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Abandoned Vehicles										
Towing Charge										
- Light Vehicle	✓		✓	Private Benefit	141.10	-	141.10	145.50	-	145.50
- Burnt out Vehicle	✓		✓	Private Benefit	235.25	-	235.25	242.00	-	242.00
- Bus	✓		✓	Private Benefit	611.60	-	611.60	630.00	-	630.00
- Truck	✓		✓	Private Benefit	611.60	-	611.60	630.00	-	630.00
Storage of impounded vehicle (per month or part thereof)	✓		✓	Private Benefit	141.15	-	141.15	145.50	-	145.50
Administrative Maintenance	✓		✓	Private Benefit	32.95	-	32.95	34.00	-	34.00
Shopping Trolleys										
Release of Impounded Shopping Trolleys	✓		✓	Private Benefit	32.95	-	32.95	34.00	-	34.00
Trespassing Livestock										
Trespass in enclosed growing crop of any kind, or enclosure from with the crop has not been removed or in an enclosed public cemetery or sanitary site										
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Pigs of any description (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Sheep of any description (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
- Goats (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
Trespass in an unenclosed paddock or meadow of grass or of stubble										
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Pigs of any description (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Sheep of any description (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
- Goats (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
Trespass in other enclosed land										
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Pigs of any description (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Sheep of any description (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
- Goats (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
Trespass in other unenclosed land										
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Pigs of any description (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
- Sheep of any description (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
- Goats (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
ENGINEERING SERVICES										
Engineering Private Works are not included										
Private Works (per hour)										
Administration Charge per invoice - all works	✓			Private Benefit	144.91	14.49	159.40	149.26	14.93	164.20
- Front end loader	✓			Private Benefit	181.09	18.11	199.20	186.52	18.65	205.20
- Tip truck - 10m3	✓			Private Benefit	144.91	14.49	159.40	149.26	14.93	164.20
- Tip Truck - 6m3	✓			Private Benefit	124.18	12.42	136.60	127.91	12.79	140.70
- Tip Truck - 3m3	✓			Private Benefit	103.45	10.35	113.80	106.55	10.66	117.20
- Street sweeper (large)	✓			Private Benefit	217.36	21.74	239.10	223.88	22.39	246.30
- Street sweeper (small)	✓			Private Benefit	155.27	15.53	170.80	159.93	15.99	175.90
- Road patching maintenance truck plus materials	✓			Private Benefit	196.64	19.66	216.30	202.54	20.25	222.80
- Sign Truck (plus materials)	✓			Private Benefit	124.18	12.42	136.60	127.91	12.79	140.70
- Water Truck (large)	✓			Private Benefit	165.64	16.56	182.20	170.61	17.06	187.70
- Water Truck (small)	✓			Private Benefit	124.18	12.42	136.60	127.91	12.79	140.70
- Tractor	✓			Private Benefit	144.91	14.49	159.40	149.26	14.93	164.20
- Tractor and slasher	✓			Private Benefit	176.00	17.60	193.60	181.28	18.13	199.40
- Tractor and mower	✓			Private Benefit	165.64	16.56	182.20	170.61	17.06	187.70
- Grader	✓			Private Benefit	238.09	23.81	261.90	245.23	24.52	269.80
- Backhoe	✓			Private Benefit	165.64	16.56	182.20	170.61	17.06	187.70
- Positrack (Includes attachments)	✓			Private Benefit	134.55	13.45	148.00	138.59	13.86	152.40
- Toolcat (includes attachments)	✓			Private Benefit	134.55	13.45	148.00	138.59	13.86	152.40
- Landfill Compactor Unit	✓			Private Benefit	299.00	29.90	328.90	307.97	30.80	338.80
- Excavator	✓			Private Benefit	196.64	19.66	216.30	202.54	20.25	222.80
- Track Loader	✓			Private Benefit	289.82	28.98	318.80	298.51	29.85	328.40
- One Arm Rubbish Truck (Large)	✓			Private Benefit	196.64	19.66	216.30	202.54	20.25	222.80
- Rear Loader Rubbish Truck (Large)	✓			Private Benefit	196.64	19.66	216.30	202.54	20.25	222.80
- Rear Loader Rubbish Truck (Small)	✓			Private Benefit	144.91	14.49	159.40	149.26	14.93	164.20
- Mowers with Catchers	✓			Private Benefit	124.18	12.42	136.60	127.91	12.79	140.70
- Out Front Ride on Mower	✓			Private Benefit	93.18	9.32	102.50	95.98	9.60	105.60
- Small ride on Mower	✓			Private Benefit	67.27	6.73	74.00	69.29	6.93	76.20
- Mulcher	✓			Private Benefit	170.82	17.08	187.90	175.94	17.59	193.50
- SAM Sign	✓			Private Benefit	113.82	11.38	125.20	117.23	11.72	129.00
- Trailer Box	✓			Private Benefit	10.36	1.04	11.40	10.67	1.07	11.70
- Trailer Large Car	✓			Private Benefit	20.73	2.07	22.80	21.35	2.14	23.50
- Trailer Heavy Plant	✓			Private Benefit	36.27	3.63	39.90	37.36	3.74	41.10
- Spray Unit excluding chemicals	✓			Private Benefit	67.27	6.73	74.00	69.29	6.93	76.20
- Sanitisation / Graffiti Vehicle (plus Chemicals at cost price at time of purchase)	✓			Private Benefit	124.18	12.42	136.60	127.91	12.79	140.70
- Irrigation Vehicle (plus Parts at cost price at time of purchase)	✓			Private Benefit	124.18	12.42	136.60	127.91	12.79	140.70
- 4x4 Ute (per day)	✓			Private Benefit	124.20	12.42	136.62	127.93	12.79	140.70

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
- 4x4 Ute (per hour)	✓			Private Benefit	87.97	8.80	96.77	90.61	9.06	99.70
- 2x4 Ute (per day)	✓			Private Benefit	105.38	10.54	115.92	108.54	10.85	119.40
- 2x4 Ute (per hour)	✓			Private Benefit	72.45	7.25	79.70	74.62	7.46	82.10
- Small Sedan (per hour)	✓			Private Benefit	56.91	5.69	62.60	58.62	5.86	64.50
- Large Sedan (per hour)	✓			Private Benefit	67.27	6.73	74.00	69.29	6.93	76.20
<i>Note: All plant hire rates include operator labour costs as plant will not be a dry hire. Rates for wet plant hire are for normal time only. Rates will be grossed up during over-time hours at the applicable rate.</i>										
Labour	✓			Private Benefit	72.73	7.27	80.00	74.91	7.49	82.40
Supervisor	✓			Private Benefit	123.64	12.36	136.00	127.35	12.73	140.10
Labour (Time and a half as per EBA)	✓			Private Benefit	109.09	10.91	120.00	112.36	11.24	123.60
Labour (Double time and a half as per EBA)	✓			Private Benefit	145.45	14.55	160.00	149.81	14.98	164.80
Materials - at cost including freight + 20%	✓			Private Benefit						
Materials										
Plants - Town of Port Hedland Nursery										
Tube Stock	✓			Private Benefit	1.82	0.18	2.00	1.87	0.19	2.10
140mm Pot	✓			Private Benefit	4.55	0.45	5.00	4.69	0.47	5.20
5 Litre Pot	✓			Private Benefit	8.18	0.82	9.00	9.09	0.91	10.00
10 Litre Pot	✓			Private Benefit	18.18	1.82	20.00	18.73	1.87	20.60
20 Litre Pot	✓			Private Benefit	-	-	-	27.27	2.73	30.00
30 Litre Pot	✓			Private Benefit	36.36	3.64	40.00	37.45	3.75	41.20
45 Litre Pot	✓			Private Benefit	127.27	12.73	140.00	131.09	13.11	144.20
Semi Mature trees (1.5- 2m)	✓			Private Benefit				68.18	6.82	75.00
Mature Trees (2m plus)	✓			Private Benefit				136.36	13.64	150.00
Mulch (per cubic metre)				Private Benefit				163.64	16.36	180.00
Nursery Trays - Non-return	✓			Private Benefit	1.82	0.18	2.00	1.87	0.19	2.10
Water										
Water (ex standpipe) (per kilolitre) plus administration fee per invoice		✓	✓	Private Benefit	3.00	-	3.00	3.00	-	3.00
<i>Note: This charge is cost recovery (including the implementation of a new swipe card system) plus administration. Water billed monthly.</i>										
Standpipe Key or Swipe Card Deposit	✓			Private Benefit	50.00	-	50.00	45.45	4.55	50.00
Replacement Standpipe Key or Swipe Card	✓			Private Benefit	10.91	1.09	12.00	11.24	1.12	12.40
TECHNICAL SERVICES										
General Administration Fee	✓			Private Benefit				54.55	5.45	60.00
Crossover Application Fee	✓			Private Benefit				300.00	30.00	330.00
Traffic Count Information Fee	✓			Private Benefit				54.55	5.45	60.00
Traffic Count Setup Fee	✓			Private Benefit				309.09	30.91	340.00
Bond Administration Fee	✓			Private Benefit				109.09	10.91	120.00
RAV Approval Fee (Existing Network)	✓			Private Benefit				118.18	11.82	130.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
RAV Approval Fee (New Network) <i>(Additional fees will be charged for assessments outside of 100km radius from Civic Centre)</i>	✓			Private Benefit				236.36	23.64	260.00
Undertaking Works within Road Reserve Fee	✓			Private Benefit				300.00	30.00	330.00
Signage Approval Fee	✓			Private Benefit				118.18	11.82	130.00
Inspection Fee- <i>per hour</i>	✓			Private Benefit				68.18	6.82	75.00
Research Fee- <i>per hour of part thereof (15min blocks)</i>	✓			Private Benefit				68.18	6.82	75.00
Subdivision Supervision Inspection Fee (Civil - engaged a consulting engineer) <i>Percentage of contract value</i>	✓			Private Benefit				1.50%		
Subdivision Supervision Inspection Fee (Civil - not engaged a consulting engineer) <i>Percentage of contract value</i>	✓			Private Benefit				3.00%		
Unsealed Road Maintenance Contribution	✓			Private Benefit				0.20	0.02	0.22
Design Service Fee- per hour	✓			Private Benefit				72.36	7.24	79.60
Project Management Fee- per hour	✓			Private Benefit				72.36	7.24	79.60
Verge Bond (kerb, basic treatment)- per m ²	✓			Private Benefit				250.00	25.00	275.00
Verge Bond (kerb, landscaped treatment) - per m ²	✓			Private Benefit				400.00	40.00	440.00
Additional Bond including Footpaths	✓			Private Benefit				200.00	20.00	220.00
Other Bonds- to be negotiated for each situation	✓			Private Benefit						
CEMETERY FEES										
<i>On application to hold a funeral, the following fees shall be payable in advance</i>										
Grave Site Digging										
Digging grave to 1.8m deep – Adults	✓			Private Benefit	724.55	72.45	797.00	1,000.00	100.00	1,100.00
Digging grave to 1.2m deep – child under 5 years	✓			Private Benefit	621.00	62.10	683.10	818.18	81.82	900.00
Issues of Grant of Right of Burial										
Certificate and Registration		✓	✓	Private Benefit	77.65	-	77.65	77.65	-	77.65
Plot Fee										
Land for grave 2.75 x 1.5m where directed		✓		Private Benefit	51.73	5.17	56.90	51.73	5.17	56.90
Land for grave 2.75 x 3m where directed		✓		Private Benefit	93.18	9.32	102.50	93.18	9.32	102.50
Land for grave 2.75 x 1.5m selected by applicant		✓		Private Benefit	103.55	10.35	113.90	103.55	10.35	113.90
Land for grave 2.75 x 3m selected by applicant		✓		Private Benefit	124.18	12.42	136.60	124.18	12.42	136.60

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
<i>For Sinking Any Grave beyond 1.8m</i>										
For each additional 0.3m or part thereof		✓		Private Benefit	67.27	6.73	74.00	67.27	6.73	74.00
For re-opening any grave	✓			Private Benefit	496.82	49.68	546.50	496.82	49.68	546.50
For interment in or filling in of re-opened grave		✓		Private Benefit	362.27	36.23	398.50	362.27	36.23	398.50
For each interment without due notice under local law		✓		Private Benefit	377.73	37.77	415.50	377.73	37.77	415.50
Re-opening grave for exhumation		✓		Private Benefit	496.82	49.68	546.50	496.82	49.68	546.50
Re-interment after exhumation		✓		Private Benefit	377.73	37.77	415.50	377.73	37.77	415.50
Re-opening interment and re-interment on a Saturday, Sunday or Public Holiday – Extra per Service		✓		Private Benefit	1,138.55	113.85	1,252.40	1,704.00	17.04	1,721.00
<i>Miscellaneous</i>										
One off Monumental Masons Licence		✓	✓	Private Benefit	227.20	-	227.20	227.20	-	227.20
Monumental masons licence		✓	✓	Private Benefit	227.70	-	227.70	227.70	-	227.70
Funeral directors licence		✓	✓	Private Benefit	227.70	-	227.70	227.70	-	227.70
Single funeral permit		✓	✓	Private Benefit	79.70	-	79.70	79.70	-	79.70
For permission to erect a headstone or monument		✓	✓	Private Benefit	36.25	-	36.25	36.25	-	36.30
For permission to enclose grave with kerbing		✓	✓	Private Benefit	36.25	-	36.25	36.25	-	36.30
Family grave – Placing of ashes		✓		Private Benefit	119.00	11.90	130.90	119.00	11.90	130.90
Searches, copies and extracts of the Register		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Memorial Plaques										
Plaque location reservation fee (future installations only)		✓		Private Benefit	62.09	6.21	68.30	62.09	6.21	68.30
Administration fee		✓		Private Benefit	61.91	6.19	68.10	61.91	6.19	68.10
Installation of plaques (per hr, min 1 hour charge)		✓		Private Benefit	61.91	6.19	68.10	61.91	6.19	68.10
Purchase of memorial plaque (per application, from)		✓		Private Benefit	362.27	36.23	398.50	362.27	36.23	398.50
PORT HEDLAND INTERNATIONAL AIRPORT										
Landing Fees										
All aircraft per 1000kgs MTOW or part thereof	✓			Private Benefit	21.36	2.14	23.50	22.01	2.20	24.21
Parking Fees										
Per Overnight – Main Apron and Southern Apron applicable to all aircraft.	✓			Private Benefit	2.64	0.26	2.90	2.72	0.27	2.99
Passenger Service Charge (PSC)										
Applicable on services above 5,000kg as follows:										

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Full fare – one way	✓			Private Benefit	21.09	2.11	23.20	21.73	2.17	23.90
Full fare – return	✓			Private Benefit	42.18	4.22	46.40	43.45	4.34	47.79
Half fare – one way	✓			Private Benefit	10.55	1.05	11.60	10.86	1.09	11.95
Half fare – return	✓			Private Benefit	21.09	2.11	23.20	21.73	2.17	23.90
Use of common user check-in facilities	✓			Private Benefit	1.36	0.14	1.50	1.41	0.14	1.55
Passenger Security Screening Charge (per passenger)	✓			Private Benefit	8.55	0.86	9.41	8.81	0.88	9.69
Parking										
<i>Short Term Parking</i>										
0 - 30 minutes	✓			Public Benefit			Free			Free
30 minutes - 1 hour	✓			Private Benefit	2.73	0.27	3.00	2.81	0.28	3.10
Per hour thereafter	✓			Private Benefit	2.27	0.23	2.50	2.34	0.23	2.60
<i>Long Term Parking</i>										
Per day or part thereof	✓			Private Benefit	14.82	1.48	16.30	15.26	1.53	16.80
More than 7 days	✓			Private Benefit			10% Discount			10% Discount
Damaged ticket fee (plus standard parking fee)										
During Staffed Hours	✓			Private Benefit	9.91	0.99	10.90	10.21	1.02	11.20
After Hours	✓			Private Benefit	74.00	7.40	81.40	76.22	7.62	83.80
Lost Ticket Fee	✓			Private Benefit	118.36	11.84	130.20	121.91	12.19	134.10
Advertising										
Yearly Rate – Per Trolley	✓			Private Benefit	32.45	3.25	35.70	33.42	3.34	36.80
Billboard Signage Great Northern Highway, per annum	✓			Private Benefit	2,500.00	250.00	2,750.00	2575.00	257.50	2,832.50
Incinerator										
Per half an hour or part thereof	✓			Private Benefit	68.55	6.85	75.40	70.61	7.06	77.70
Admin Charge	✓			Private Benefit	33.00	3.30	36.30	33.99	3.40	37.40
Quarantine (Aircraft only) \$10/kg + 25.55 per hr attendance (min 3 hrs), per kg	✓			Private Benefit	12.91	1.29	14.20	13.30	1.33	14.60
Other										
Business Pass Card Set-up Fee	✓			Private Benefit	113.18	11.32	124.50	116.58	11.66	128.20
Issue of Temporary Card	✓			Private Benefit	35.45	3.55	39.00	36.51	3.65	40.20
Hire of Airport Boardroom	✓			Private Benefit	41.36	4.14	45.50	42.60	4.26	46.90
Hire of Airport Boardroom per day (8 hrs)	✓			Private Benefit	249.00	24.90	273.90	256.47	25.65	282.10

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Hire of Projector	✓			Private Benefit	387.91	38.79	426.70	399.55	39.95	439.50
Casual Hiring of Terminal Space (up to 10m2 and up to 7 days)	✓			Private Benefit	249.00	24.90	273.90	256.47	25.65	282.10
Swipe card replacement	✓			Private Benefit	129.18	12.92	142.10	133.06	13.31	146.40
Access Control System Bond	✓			Private Benefit	129.18	12.92	142.10	133.06	13.31	146.40
Hire of International Terminal Area per hour	✓			Private Benefit	65.09	6.51	71.60	67.04	6.70	73.70
Hire of Forklift per hour min 2 hrs	✓			Private Benefit	41.36	4.14	45.50	42.60	4.26	46.90
External Works (Non Council)	✓			Private Benefit	240.64	24.06	264.70	247.86	24.79	272.60
Internal Works (Non Airport Council Works)	✓			Private Benefit	200.82	20.08	220.90	206.84	20.68	227.50
Leasing Charges										
Leasing Administration Charge (per lease excluding drafting/legal fees)		✓		Private Benefit	308.18	30.82	339.00	308.18	30.82	339.00
Licences for use of Council owned and controlled land (per square metre)		✓		Private Benefit	19.55	1.95	21.50	19.55	1.95	21.50
WASTE MANAGEMENT										
Receptacle Charges - Section 67 Waste Avoidance and Resource Recovery Act2007										
Classic Domestic Bin Service Fee (240 Litre Bin)	✓		✓	Private Benefit	274.30	-	274.30	282.50	-	282.50
Premium Domestic Bin Service Fee (240 Litre Bin - manual assistance required)	✓		✓	Private Benefit	486.50	-	486.50	501.00	-	501.00
Premium Bin Service Fee (660 Litre Bin)	✓		✓	Private Benefit	1,066.00	-	1,066.00	1,097.98	-	1,098.00
Bin Replacement 240 Litre	✓		✓	Private Benefit	155.60	-	155.60	160.27	-	160.30
<i>A 20% fee reduction applies to the above charges for eligible pensioners under the Pensioners and Seniors Rebate Scheme Rates and Charges (Rebates and Deferments) Act 1992.</i>										
Residents Domestic Waste										
Household Waste	✓			Public Benefit		Free			Free	
Green waste (uncontaminated) - private residents	✓			Public Benefit		Free			Free	
Clean fill (tonne)	✓			Public Benefit		Free			Free	
Weighbridge Dockets										
Administration Fee to reprint weighbridge docket (per docket)	✓			Private Benefit	20.73	2.07	22.80	21.35	2.14	23.50
History Report per Request	✓			Private Benefit	135.55	13.55	149.10	139.62	13.96	153.60
Use of Weighbridge Only										
Weighing charge only (no disposals) (per ticket) Non certification Weight only	✓			Private Benefit	15.55	1.55	17.10	16.02	1.60	17.60
Commercial Domestic Waste										

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Domestic Putrescible Waste – commercial contractor (per tonne) / Minimum Charge	✓			Private Benefit	67.27	6.73	74.00	67.27	6.73	74.00
* Domestic Putrescible Waste – commercial contractor (per m3) / Minimum Charge	✓			Private Benefit	28.64	2.86	31.50	29.50	2.95	32.40
NOTE: * This charge to apply ONLY when weighbridge is not operational.										
Industrial Waste										
Industrial Waste (per tonne) / Minimum Charge	✓			Private Benefit	109.09	10.91	120.00	112.36	11.24	123.60
* Industrial Waste (per m3) / Minimum Charge	✓			Private Benefit	60.45	6.05	66.50	62.26	6.23	68.50
Building rubble, bricks, concrete, mangrove, etc (per tonne) / Minimum Charge	✓			Private Benefit	109.09	10.91	120.00	112.36	11.24	123.60
* Building rubble, bricks, concrete, mangrove (per m3) / Minimum Charge	✓			Private Benefit	140.00	14.00	154.00	144.20	14.42	158.60
Rubber Products Other (inc Conveyor Belting) (per tonne)	✓			Private Benefit	590.91	59.09	650.00	608.64	60.86	669.50
NOTE: * This charge to apply ONLY when weighbridge is not operational.										
Separated Industrial Waste										
Uncontaminated Metal (per tonne) Minimum Charge	✓			Private Benefit	25.45	2.55	28.00	26.21	2.62	28.80
* Uncontaminated Metal (per m3) Minimum Charge	✓			Private Benefit	36.36	3.64	40.00	37.45	3.75	41.20
Uncontaminated Timber Products and Pallets (per tonne) / Minimum Charge	✓			Private Benefit	77.64	7.76	85.40	79.97	8.00	88.00
* Uncontaminated Timber Products and Pallets (per m3) / Minimum Charge	✓			Private Benefit	24.18	2.42	26.60	24.91	2.49	27.40
Uncontaminated Putrescible Waste (per tonne) / Minimum Charge	✓			Private Benefit	67.27	6.73	74.00	69.29	6.93	76.20
* Uncontaminated Putrescible Waste (per m3) / Minimum Charge	✓			Private Benefit	21.36	2.14	23.50	22.00	2.20	24.20
Clean fill (tonne) / (m3)	✓			Public Benefit			Free			Free
NOTE: * This charge to apply ONLY when weighbridge is not operational.										
Commercial Green Waste										
Green Waste (Uncontaminated) - commercial contractors - (per tonne) / Minimum Charge	✓			Private Benefit	44.45	4.45	48.90	45.78	4.58	50.40
* Green Waste (Uncontaminated) - commercial contractors - (per m3) / Minimum Charge	✓			Private Benefit	6.82	0.68	7.50	7.02	0.70	7.70
Green Waste (Contaminated) (per tonne) / Minimum Charge	✓			Private Benefit	77.64	7.76	85.40	79.97	8.00	88.00
* Green Waste (Contaminated) (per m3) / (Minimum Charge)	✓			Private Benefit	28.64	2.86	31.50	29.50	2.95	32.40
NOTE: * This charge to apply ONLY when weighbridge is not operational.										
Mulching										
Sale of End Product	✓			Private Benefit	82.82	8.28	91.10	85.30	8.53	93.80
Mulch – self load (per m3)	✓			Private Benefit	56.95	5.70	62.65	58.66	5.87	64.50

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
<i>Loading Only (Refer Private Works Plant Hire)</i>										
Washdown Facility										
Per truck – only available to refuse trucks (includes cleaner)	✓			Private Benefit	31.09	3.11	34.20	32.02	3.20	35.20
Vehicle Bodies										
Truck bodies and large equipment (must be cut up) (per tonne)	✓			Private Benefit	15.55	1.55	17.10	16.02	1.60	17.60
Car bodies – Domestic Disposal	✓			Public Benefit	Free		Free			Free
Car bodies – Domestic Disposal (whole)	✓			Public Benefit	Free		Free			Free
Car bodies – Domestic Disposal (cut up)	✓			Public Benefit	Free		Free			Free
Trailers & boats (each)	✓			Private Benefit	41.41	4.14	45.55	42.65	4.27	46.90
200 litre drums (each)	✓			Private Benefit	9.91	0.99	10.90	10.21	1.02	11.20
Caravans (each)	✓			Private Benefit	82.82	8.28	91.10	85.30	8.53	93.80
Liquid Waste										
* Grease traps, waste water, effluent. (per litre)	✓			Private Benefit	0.14	0.01	0.15	0.14	0.01	0.20
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>										
Grease traps, waste water, effluent, muddy water (per tonne) / Minimum Charge	✓			Private Benefit	80.77	8.08	88.85	80.77	8.08	88.90
Grease traps, waste water, effluent, muddy water (per m3) / Minimum Charge		✓		Private Benefit	73.18	7.32	80.50	73.18	7.32	80.50
Petroleum/Cooking Oil Residents Only	✓			Public Benefit			Free			Free
<i>No Commercial or Contractor Drop-off Accepted</i>										
Tyres										
Passenger car size, motor bike	✓			Private Benefit	6.23	0.62	6.85	6.42	0.64	7.10
Light trucks.4WD type	✓			Private Benefit	10.36	1.04	11.40	10.67	1.07	11.70
Truck	✓			Private Benefit	20.73	2.07	22.80	21.35	2.14	23.50
Tractor-loader-floatation	✓			Private Benefit	36.27	3.63	39.90	37.36	3.74	41.10
Haulpak-dump truck	✓			Private Benefit	310.55	31.05	341.60	319.87	31.99	351.90
Tyres already shredded (per tonne or part thereof)	✓			Private Benefit	77.64	7.76	85.40	79.97	8.00	88.00
Batteries										
Commercial disposal of batteries- per tonne	✓			Private Benefit	163.64	16.36	180.00	168.55	16.85	185.40
Hazardous Waste										
<i>All Hazardous Waste must be PRE-APPROVED by the Co-Ordinator Works & Services Operations as acceptable waste to Class II Landfill Standard</i>										
Analysis of hazardous waste may be required before acceptance.	✓			Private Benefit	400.00	40.00	440.00	412.00	41.20	453.20
Special document disposal- per tonne	✓			Private Benefit				67.27	6.73	74.00

FEES AND CHARGES	Discretionary	Regulatory	GST Exempt	Pricing Principle	2014/15 Budget			2015/16 Budget		
					14/15 Fee	GST	Total fee	15/16 Fee	GST	Total fee
Special document disposal Burial Fee (per load plus Disposal Charge)	✓			Private Benefit	77.64	7.76	85.40	79.97	8.00	88.00
Asbestos (fully sealed in plastic) (per tonne) minimum charge	✓			Private Benefit	98.36	9.84	108.20	101.31	10.13	111.40
Asbestos (fully sealed in plastic) (per m3) minimum charge	✓			Private Benefit	98.36	9.84	108.20	101.31	10.13	111.40
SMF (Synthetic mineral fibre insulation) (fully sealed in plastic)(per tonne or part thereof)	✓			Private Benefit	98.36	9.84	108.20	101.31	10.13	111.40
SMF (Synthetic mineral fibre insulation) (fully sealed in plastic)(per tonne or part thereof) minimum	✓			Private Benefit	77.64	7.76	85.40	79.97	8.00	88.00
Medical and Biological Waste/Quarantine Waste (per Tonne)	✓			Private Benefit	222.73	22.27	245.00	229.41	22.94	252.40
Contaminated Soils (per Tonne) / Minimum Charge	✓			Private Benefit	131.82	13.18	145.00	135.77	13.58	149.40
Dead Small Animals (each)	✓			Private Benefit	44.55	4.45	49.00	45.89	4.59	50.50
Dead Livestock, Horses, Camels etc (per tonne)	✓			Private Benefit	124.23	12.42	136.65	127.96	12.80	140.80
Relocation of Incorrectly Tipped Waste (per hour) / Minimum Charge 1 Hour	✓			Private Benefit	363.64	36.36	400.00	374.55	37.45	412.00