



# BUDGET HIGHLIGHTS

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## KEY PROJECTS & UPGRADES

- Strategic Community 10 year plan, whole of community engagement: \$200K
- Spoilbank Marina Waterfront Development, Deliver first phase of project to detailed design: \$3M
- South Hedland Aquatic Centre accessible changerooms: \$130K
- South Hedland Sports Precinct master plan and project scoping: \$400K
- JD Hardie Youth Zone continued renewal and upgrades: \$150K
- Town of Port Hedland commercial properties compliance, safety & welfare facility upgrades: \$886K
- McGregor Street Sporting and Recreation Precinct master plan: \$100K
- Drainage construction Wanangkura Stadium completion of works: \$410K
- Faye Gladstone Netball Courts completion of works: \$1,3M
- South Hedland Cemetery master plan and upgrades: \$48K

## EDUCATION, COMMUNITY & THE ARTS

- Reconciliation Action Plan community forums and consultation: \$50K
- Matt Dann Theatre & Cinema continued venue improvement: \$176K
- Cassia Primary School footbridge replacement & upgrade: \$125K
- Local History Collections Digitisation Project: \$75K

## ROADS, SAFETY AND ENVIRONMENT

- Dual-Shared Use Pathway master plan: \$40K
- Black Spot Funded Road Safety Projects: Murdoch Drive & Brolga Way: \$205K Murdoch Drive & Masters Way: \$205K & intersection upgrades, Lukis & McGregor Streets: \$152K  
North Circular roundabout landscape and intersection upgrades: \$200K
- Tyre Management Project waste recycling initiative: \$1.5M
- Town Landfill master plan & report: \$150K
- CHRMP Coastal Mapping Environmental Risk Management Project: \$150K
- Illegal Dumping Clean Up Project: \$50K

## COMMUNITY ESSENTIALS: INFRASTRUCTURE

- Sealed Roads Program: \$1M
- Unsealed Roads Program: \$625K
- Drainage Renewals Program: \$300K
- Kerbing Renewals Program: \$100K
- Footpath Renewals & Upgrades Program: \$400K
- Carpark Renewals - \$270K
- Shade Structures Replacement & Renewals Program \$ 350K
- Playground Renewals Program \$150K