



# Annual Budget

2019-2020



Town of  
**Port Hedland**



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# Acknowledgement

“We would like to acknowledge the Kariyarra, Ngarla and Nyamal people as the Traditional Custodians of the Town of Port Hedland. We recognise their strength and resilience and pay our respect to their Elders past and present.

We extend that respect to all Aboriginal & Torres Strait Islander people of the local community, and recognise their rich cultures and their continuing connection to land and waters.



# Our Vision

To be Australia's leading  
Port Town embracing  
community, culture  
and environment.

# Message from the Mayor

On behalf of the Town of Port Hedland, I am pleased to present our 2019/20 budget to the community. This budget solidifies the Town's commitment of investing in the core infrastructure assets residents and industry use on a daily basis, achieved through prudent financial management. I'd like to acknowledge the commitment of the Town's Executive Team and staff who, over the last two years, have made significant improvements to the delivery of Local Government in Hedland. Under constrained financial pressures and competing priorities, we've focussed on back to basics spending on core infrastructure assets.

Spending across the board has been constrained, respecting the cost pressures households and business are experiencing. A modest cross category rates increase was applied this year, reflecting the need for the Town to remain financially viable to deliver the services we all rely upon. First and foremost, we've invested in renewing roads, footpaths and streetlighting. From perusing the budget numbers, I'm confident the right balance between saving and spending has been struck.

As I meet with industry, a common theme which emerges is the importance of maintaining our road network. I'm pleased this budget commits over \$3 million to a road renewal program, hyper targeted funding which will rectify the stretches of road in most need of modernisation. This builds on the work undertaken in the 2018/19 financial year, which saw high traffic areas across Hedland upgraded. I'd like to acknowledge the Federal Government for funding regional road developments across WA.

As a coastal town, we take the risks of climate change seriously and consider the environment in our decision making. We've decided to assess the feasibility of phasing out single use plastics at town events, falling in line with other Councils across the country. I'm excited to witness the role out of the Coastal Hazard Risk Management Plan over the coming years, a blueprint for identifying land areas at risk of erosion and inundation from rising sea levels. Along with over \$3 million committed to a community recycling centre, we are working towards building an environmentally conscious town.

I'm passionate about crime prevention and community safety. Since my tenure began, I have tirelessly advocated for harm minimisation strategies to tackle Hedland's unacceptably high substance abuse rates. Over the coming year, our CCTV Network will become interconnected and modernised to assist authorities identify crime perpetrators and bring them to justice. Across social media and in conversation, it is clear Hedland locals are concerned with crime and expect us to proactively address the issue. The Community Safety Plan, developed in collaboration with Town Officers and stakeholders, gives Elected Members and community leaders more clarity to address crime and safety issues holistically for the years to come.

In these times, Local Government is expected to be at the forefront of crafting liveable communities. That's why we will continue delivering much loved community events such as Northwest Festival, as well as branching out into innovative community engagement activities. Our vision is to become more inclusive and accessible as each year passes, such as through the development of accessible playground spaces which can be enjoyed by people of all abilities. I look forward to the Disability Access and Inclusion Plan continuing its evolution into tangible, on the ground projects.

Once again, I'd like to thank all those involved in the development of this budget. It's clear hard decisions have been made, yet a shared focus on liveability and population retention means funding has been prioritised effectively, fairly and where it's needed most.

I look forward to working with my fellow Elected Member, the Town's Executive Team, staff and community partners in ensuring Hedland becomes an even better place to live over the next year.



*Camilo Blanco, Port Hedland Mayor.*



# Budget Highlights



*Sunset Food Markets*  
**\$40k**



*Road Renewal Program*  
**\$3M**



*Finucane Island Boat Ramp Renewal*  
**\$2M**



*JD Hardie Youth Zone Upgrade and Modernisation*  
**\$4M**



*Community Recycling Centre*  
**\$3.7M**



*South Hedland Skate Park Shade Structure Upgrade*  
**\$1M**



*Child Care  
Implementation  
Strategy*  
**\$2M**



*Execution of the  
Dual-Use Path and  
Lighting Masterplan*  
**\$500k**



*Stevens Street  
Retirement Village*  
**\$4M**



*Footpath Renewal  
Program*  
**\$1M**



*Playground  
Replacement  
Program*  
**\$1.2M**



*Local Planning  
Strategy and  
Scheme Review*  
**\$350k**

# Message from the CEO

Firstly, I'd like to thank everyone involved in delivering the 2019/20 budget. Budgets require in-depth analysis of organisation wide spending, future cost projections and an ear on the ground to understand people's priorities. Every facet of the Town's Administration have been involved, complementing the decision making of our Elected Members. I stand behind this budget, grounded by sensible financial management.

A major development this year has been the Town's embracement of strategic planning. Stemming from the success of the Strategic Community Plan 2018-2028 (SCP), long term frameworks have been developed across various departments. These include the Creative Hedland Arts and Culture Strategy 2019-22, the Parks and Paths Strategy and the Community Safety Plan 2019-2022. The objective of these documents is to guide decision making around strategic goals, so there's a purpose to every action taken.

Building on the 2018/19 budget, funds have been allocated to prioritise core infrastructure renewal. This includes \$1 million for footpath renewal and \$1.2 million for a playground replacement program. We've also committed \$500,000 to a dual use path and lighting masterplan and \$350,000 to review the Local Planning Strategy and Scheme. We are striving to build public environments conducive to family life, bolstering population retention efforts. These projects are an investment in our town, not simply a financial expense.

In relation to community services, \$2 million has been committed to the child care implementation strategy. Through this budget, action is being taken to address the lack of child care availability in Hedland.

A big change this year has been the in-house transition of management and operations of Wanangkura Stadium, South Hedland Aquatic Centre and Gratwick Aquatic Center. Operating under the Port Hedland Leisure Brand, these facilities are now directly managed by the Town with a focus on customer responsiveness and a high standard of service delivery. Funding in this budget has been allocated to ensure the success of these facilities, recognising their central role in shaping the wellbeing



of residents. Our objective is to offer better health and fitness options for locals to enjoy all year round.

Finally, I'd like to thank Elected Members, the Executive Team, staff, community partners and industry for your ongoing commitment to meeting the goals set out in the SCP. Our strategic prioritisation of resources positions the Town to rise to the challenges of the coming year and give Hedland locals the Government they deserve.

A handwritten signature in black ink, appearing to read 'D. Pentz'. The signature is fluid and cursive, written on a white background.

*David Pentz, CEO Town of Port Hedland*







# Hedland Snapshot

Our population is subject to significant fluctuation largely driven by prevailing economic conditions particularly relative to the resources sector. Our community also plays host to a substantial FIFO population, which is generally not captured accurately or at all in formal census data, despite having a significant impact on services, infrastructure, and housing affordability.

According to the most recent census data (2016), there were 14,469 estimated resident population in Port Hedland. We estimate that to be around 16,000 given our population profile with non residential (fly in-fly out) workforce. The majority of our population are young (median age 32) with a strong multicultural background (38.5% born overseas, 14.8% Aboriginal and Torres Strait Islander).



“Our original inhabitants call the place Marapikurrinya”



# Our Leadership

We are united in our actions to connect, listen, support and advocate thereby leveraging the potential of our people, places and resources.



*Town of Port Hedland Councillors.*

<b>Position</b>	<b>Name</b>	<b>Term</b>
<b>Mayor</b>	<b>Camilo Blanco</b>	2017 - 2021
<b>Deputy Mayor</b>	<b>Louise Newbery</b>	2015 - 2019
<b>Councillor</b>	<b>Julie Arif</b>	2015 - 2019
<b>Councillor</b>	<b>Richard Whitwell</b>	2015 - 2019
<b>Councillor</b>	<b>Telona Pitt</b>	2017 - 2021
<b>Councillor</b>	<b>Peter Carter</b>	2017 - 2021
<b>Councillor</b>	<b>Warren McDonogh</b>	2017 - 2021
<b>Councillor</b>	<b>George Daccache</b>	2017 - 2021
<b>Councillor</b>	<b>Tricia Hebbard</b>	2017 - 2019

# Budget Overview

## Forecasts and Assumptions

We have undertaken a basic sensitivity analysis to determine factors likely to impact on the 2019/20 budget presented. The major factors and risks are discussed below.

The 2019/20 budget estimates total operating expenditure of \$73.4M inclusive of a large payment to fund the Marina works managed by the State Government, and a capital works program of \$40M. Whilst the local and state economy appears to be stabilising, the Town of Port Hedland (Town) still faces financial challenges. Ongoing efficiencies in operational expenditure were achieved in the financial year ended 30 June 2019. The Town continues to focus on fiscal constraint and operational efficiency in 2019/20, whilst ensuring the budget presented is both realistic and deliverable.

The Town will continue to pursue operational efficiencies in order to maintain existing service levels and the delivery of quality outcomes to the community. This aligns with our adopted *Strategic Community Plan 2018 – 2028*.

The Budget provides for a 6% reduction in the total rates yield for the 2019/20 year above the 2018/19 actual yield. Continuing towards a uniform rating strategy ensures the rate burden is spread more equitably across the differential categories.

In planning for the 2019/20 financial year and beyond, we have made assumptions about factors outside of the Town's control, such as inflation, population, and grant funding. The budget is based on information to hand and some scenario modelling. Given the one year time-frame, the risk assigned to the assumptions is categorised as low.

To assist in understanding and interpreting this budget document, a glossary of commonly used terms has been provided in the Budget documentation.

## Fees and Charges

Many of the facilities and services provided by the Town are offered on a partial or full user pays basis. In some circumstances, fee waivers may be applicable. The Town's pricing principles are summarised in the Fees and Charges section of the Budget.

## Grants, Contributions and Subsidies

Each year, the Town receives a Financial Assistance Grant allocation from the WA Local Government Grants Commission. This grant is made available to local governments across Australia, and represents a contribution from the Federal Government of local government's share of GST revenue. Due to the Town's ability to generate its own source revenue, the Town is moving towards being categorised as a 'minimum grant' Council. This means our annual Financial Assistance Grant is likely to decrease. In the 2019/20 budget we have provided for a reduction in both the general and road components of the grant.

This reduction in the Financial Assistance Grant has a long-term negative impact on the Town's annual budget. We will continue to lobby for changes to the distribution method, so that the challenges of delivering quality local government functions in the Pilbara are understood and appropriately funded. In addition, a number of services provided by the Town to the community are only possible because of specific grant funding from State and Federal Government. In preparing future year financial plans, we have assumed that the Town will continue to receive such grants. Should the level of grants and subsidies be reduced, the Town's ability to provide the related services will be impacted.

### **Service Delivery and Service Levels**

The Budget is based on maintaining existing services at current levels of service, which aligns with the adopted *Strategic Community Plan 2018 – 2028*.

Service levels can affect operating costs and income as well as asset maintenance costs. The Budget demonstrates that the Town's Municipal Fund is generally not in a position to introduce additional services or increase service levels above existing levels. Service levels and efficiency gains will continue to be reviewed during 2019/20.

### **Employee Costs**

In preparing budgets for employee costs, the Town has considered the potential increases which may be included as part of the Enterprise Bargaining Agreement currently under negotiation.

### **Other Expenditure**

In preparing expenditure forecasts, we have considered not only new expenditure items, but also the Town's ongoing commitments. This includes costs for capital and recurrent expenditure programs, and the input mix required to achieve the objectives of each of these programs, such as materials and contracts, employee costs, and other expenses. For 2019/20, the Town aims to constrain costs to a 1.0% increase year-on-year for business as usual service delivery, with known increases offset by efficiency gains. An increase of 2% CPI on utilities and State Government charges has been included in the budget.

By constraining expenditure increases through continued productivity gains, and maximising revenue increases, the Town is looking to achieve long-term financial sustainability.

### **Inflation**

Inflation assumptions are applied to the cost of materials and services that are not identified as having specific factors of influence.

The annual consumer price index ('CPI') for Perth to March 2019 was 1.1% (Source: Australian Bureau of Statistics). CPI for the Pilbara is usually higher than experienced in capital cities. The assumed inflation rate in the Budget is 2% with known increases (e.g. State Government charges and utilities). The Town will continue to work expected increases to be offset by constraining other expenditure and continued productivity gains.

### **Borrowings**

The 2019/20 Budget for the Town does not plan to utilise any new loan funding. The early repayment of existing loans is considered on a periodic basis and all loan debt was paid early in June 2019.

### **Interest Rates**

Interest revenue on cash investments has been budgeted at 2%. It should be noted that the Local Government Act 1995 restricts the type of products that the Town can invest in.

### **Risk Factors**

The Town has identified key risk areas that may impact on the 2019/20 budget. This includes but is not limited to:

- Commercial lease arrangements;
- Rate revenue generated from State Agreement and leased properties;
- Interest earned on investments; and
- Revenue from grants and subsidies.

It should be noted that this budget raises sufficient revenue to address asset renewal requirements, however is still heavily reliant on reserve fund for new and upgrade capital works. As a result, the Town is meeting the State Government ratios for asset renewals.

Accumulation of reserves is necessary to be able to continue to fund asset renewals as well as new infrastructure in the future in line with the long term financial plan.

# Glossary

For each Program, we have included a projected budget for each of the Activities within that Program, setting out the type of income and expenditure, and funding expected for the next four years. A simple explanation of each line item contained in the budget summary for each Activity is provided here.

**Rates & Annual Charges** includes the income generated by the Town from the levying of rates and annual charges for the provision of waste management services.

**User Charges & Fees** includes user charges for statutory fees such as planning and building regulation, and other fees and charges for a variety of Town services including waste and landfill fees, cemeteries and swimming pools.

**Interest & Investment Revenue** encompasses interest charged by the Town on overdue rates and charges, and interest earned on the Town's investment portfolio. The majority of interest revenue will appear in General Purpose Revenue.

**Other Revenues** includes fines, insurance claim recoveries, sales income, and rental income from Council properties.

**Grants & Contributions – Operating** includes general purpose grants and contributions such as the Financial Assistance Grant and specific purpose grants for services such as bushfire and emergency, environmental programs, aged and disabled services, noxious weeds management, and roads maintenance.

**Gain or Loss on Disposal of Assets** represents the surplus or shortfall of proceeds received from the disposal of assets over their written down value. This typically relates to the sale of plant and other equipment at the end of its useful life.

**Employee Benefits & On-costs** incorporates the cost of staff including salaries and wages, superannuation, workers compensation, and training. Borrowing Costs represents the interest paid by the Town on borrowings. Materials & Contracts includes expenditure on



materials, contractor and consultancy costs, payments for audit services, legal expenses, telephone and communications and operating lease payments.

**Depreciation & Amortisation** reflects the consumption of the Town's infrastructure, property, plant & equipment (net of residual values) over the estimated useful life of the asset. Depreciation is calculated using the straight line method.

**Other Expenses** include payments for elected member fees, donations and contributions made to local and regional bodies, election expenses, electricity, insurance premiums, street lighting, and utility expenditure.

**Internal Income and Internal Expenses** are transactions between the different funds and activities of Council. For consolidated financial statements, these two line items are netted off against Materials & Contracts.

**Capital Expenditure** reflects the cost of purchasing or constructing new assets and renewing existing infrastructure. Those assets (excluding land) and are then depreciated over the course of their estimated useful life.

**Non Cash Entries** is an adjustment made to the income statement to show the impact of non cash entries such as depreciation.

**New Loan Borrowings** represents new loan funding drawn down by the Town. Loan Repayments represents the principal component of loan repayments made by the Town to service borrowings.

**Transfers from Reserves, Unspent Loans & Unspent Grants** represents a transfer from the Town's restricted funds (internal and external restrictions), and is usually associated with a specific project for which funds have been set aside.





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**TOWN OF PORT HEDLAND**  
**BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2020**

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**TOWN'S VISION**

To be Australia's leading Port Town embracing community, culture and environment

**STATEMENT OF COMPREHENSIVE INCOME  
FOR THE YEAR ENDED 30TH JUNE 2020**

**BY NATURE OR TYPE**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
<b>Revenue</b>				
Rates	1(a)	42,765,534	44,796,175	30,227,659
Operating grants, subsidies and contributions	9	7,986,760	1,849,068	2,526,450
Fees and charges	8	13,281,235	9,806,356	10,567,936
Interest earnings	10(a)	4,597,680	4,386,641	6,659,437
Other revenue	10(b)	1,617,185	2,375,520	970,112
		70,248,394	63,213,760	50,951,593
<b>Expenses</b>				
Employee costs		(22,867,726)	(16,818,206)	(18,841,532)
Materials and contracts		(43,625,436)	(12,087,628)	(23,907,186)
Utility charges		(3,719,816)	(2,256,452)	(2,723,361)
Depreciation on non-current assets	5	(8,471,832)	(7,765,846)	(14,259,481)
Interest expenses	10(d)	(1,609)	(1,080,590)	(1,131,047)
Insurance expenses		(858,588)	(717,178)	(816,535)
Other expenditure		(2,237,905)	(4,292,898)	(1,749,134)
		(81,782,912)	(45,018,798)	(63,428,276)
<b>Subtotal</b>		(11,534,518)	18,194,962	(12,476,683)
Non-operating grants, subsidies and contributions	9	6,668,198	861,024	2,340,242
Loss on asset disposals	4(b)	(71,091)	(230,567)	(14,127)
		6,597,107	630,457	2,326,115
<b>Net result</b>		<b>(4,937,411)</b>	<b>18,825,419</b>	<b>(10,150,568)</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>(4,937,411)</b>	<b>18,825,419</b>	<b>(10,150,568)</b>

This statement is to be read in conjunction with the accompanying notes.

## FOR THE YEAR ENDED 30TH JUNE 2020

**BASIS OF PREPARATION**

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations. The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 *Land Under Roads* paragraph 15 and AASB 116 *Property, Plant and Equipment* paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Town of Port Hedland controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the budget.

**2018/19 ACTUAL BALANCES**

Balances shown in this budget as 2018/19 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

**CHANGE IN ACCOUNTING POLICIES**

On the 1 July 2019 the following new accounting policies are to be adopted and have impacted on the preparation of the budget:

- AASB 15 - Revenue from Contracts with Customers;
- AASB 16 - Leases; and
- AASB 1058 - Income of Not-for-Profit Entities.

Explanation of the changes arising from these standards is provided at Note 16.

**KEY TERMS AND DEFINITIONS - NATURE OR TYPE****REVENUES****RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**SERVICE CHARGES**

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**PROFIT ON ASSET DISPOSAL**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**REVENUES (CONTINUED)****OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**FEES AND CHARGES**

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

**EXPENSES****EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER, ETC.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation expense raised on all classes of assets.

**INTEREST EXPENSES**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF COMPREHENSIVE INCOME  
FOR THE YEAR ENDED 30TH JUNE 2020**
**BY REPORTING PROGRAM**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
<b>Revenue</b>	1, 8, 9, 10(a),(b)	\$	\$	\$
General purpose funding		49,929,725	49,940,099	39,461,716
Law, order, public safety		161,164	439,096	370,832
Health		475,460	335,193	468,051
Education and welfare		216,768	232,543	169,872
Housing		1,300	14,556	19,000
Community amenities		8,238,158	7,887,220	7,747,230
Recreation and culture		4,110,395	2,178,302	1,688,791
Transport		5,830,349	175,366	374,090
Economic services		1,086,877	1,616,864	234,641
Other property and services		198,198	394,521	417,370
		70,248,393	63,213,760	50,951,593
<b>Expenses excluding finance costs</b>	5,10(c)(e)(f)(g)			
Governance		(678,304)	(2,487,822)	(3,321,152)
General purpose funding		(2,935,430)	(1,356,005)	(237,812)
Law, order, public safety		(1,818,495)	(1,406,894)	(2,375,642)
Health		(865,177)	(676,462)	(1,107,474)
Education and welfare		(2,618,548)	(1,603,781)	(2,653,708)
Housing		(1,092,931)	(507,811)	(541,876)
Community amenities		(6,653,073)	(7,129,907)	(8,203,066)
Recreation and culture		(17,066,225)	(11,946,890)	(20,147,602)
Transport		(36,722,153)	(3,834,421)	(22,561,866)
Economic services		(1,518,660)	(1,995,110)	(766,743)
Other property and services		(9,812,307)	(10,993,105)	(380,288)
		(81,781,302)	(43,938,208)	(62,297,229)
<b>Finance costs</b>	6, 10(d)			
Health		0	(55,652)	(58,190)
Education and welfare		0	(121,475)	(126,476)
Housing		0	(245,169)	(254,997)
Recreation and culture		0	(658,294)	(691,384)
Other property and services		(1,609)	0	0
		(1,609)	(1,080,590)	(1,131,047)
<b>Subtotal</b>		(11,534,518)	18,194,962	(12,476,683)
Non-operating grants, subsidies and contributions	9	6,668,198	861,024	2,340,242
(Loss) on disposal of assets	4(b)	(71,091)	(230,567)	(14,127)
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This statement is to be read in conjunction with the accompanying notes.

## FOR THE YEAR ENDED 30TH JUNE 2020

**KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Town's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE****GOVERNANCE**

To provide a decision making process for the efficient allocation of scarce resources.

**ACTIVITIES**

Includes all activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of providing legal services on all matters.

**GENERAL PURPOSE FUNDING**

To collect revenue to allow for the provision of services.

Rates, interest income, general purpose government grants, interest revenue and the cost of assets sold.

**LAW, ORDER, PUBLIC SAFETY**

To provide services to help ensure a safer and environmentally conscious community.

Fire prevention and volunteer bush fire brigade, animal control, support of State Emergency Services, emergency services, the Town's CCTV network, and community safety and crime prevention initiatives.

**HEALTH**

To provide an operational framework for environmental and community health.

Vermin control, environmental health, food and public health regulation and compliance, and health.

**EDUCATION AND WELFARE**

To provide services to disadvantaged persons, the elderly, children and youth.

Community partnership funding, disability access initiatives, community services administration, facilities including the JD Hardie Centre and asset management associated with key community buildings.

**HOUSING**

To provide and maintain adequate housing.

Primarily centred around the provision of housing to employees, and asset management activities.

**COMMUNITY AMENITIES**

To provide services required by the community.

Strategic town planning and development control, all aspects of waste management such as waste collection, landfill operations, and waste minimisation; cemeteries, public toilets, cyclone preparation and response, and sanitation and litter collection.

**RECREATION AND CULTURE**

To establish and effectively manage infrastructure and resources which will help the social well-being of the community.

Maintenance of public halls, civic centres, aquatic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of libraries, galleries and other cultural facilities. Facilitation of Town events including North West Festival, Sninifex Snree and other community events.

**TRANSPORT**

To provide safe, effective and efficient transport services to the community.

All activities relating to the Port Hedland International Airport. Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities, and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

**ECONOMIC SERVICES**

To help promote the Town and its economic well-being.

Tourism and area promotion, strategic projects, leasing and administration of commercial properties, building regulation, land development, and salevards and markets.

**OTHER PROPERTY AND SERVICES**

To monitor and control Council's overheads operating accounts.

Remaining activities not directly attributable to other programs such as private works, plant operations, public works overheads, and building maintenance overheads. The income and expenditure for Corporate Management, Financial Services, Human Resources and OHS, Governance, Records Management, Customer Services, Marketing and Communication, and Information Technology is also included here. The majority of costs are distributed across other programs of Council, to better reflect the total cost of service delivery.

**STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 30TH JUNE 2020**

**BY NATURE OR TYPE**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		42,245,534	42,971,784	30,957,156
Operating grants, subsidies and contributions		7,986,760	7,967,486	2,526,450
Fees and charges		12,357,075	9,806,356	10,443,599
Interest earnings		4,597,680	4,386,641	6,659,437
Goods and services tax		0	91,053	
Other revenue		1,617,185	2,375,520	970,112
		68,804,234	67,598,840	51,556,754
<b>Payments</b>				
Employee costs		(22,867,726)	(18,557,081)	(18,841,532)
Materials and contracts		(42,582,432)	(12,917,006)	(22,407,186)
Utility charges		(3,719,816)	(2,656,452)	(2,723,361)
Interest expenses		(1,609)	(1,350,761)	(1,131,047)
Insurance expenses		(858,588)	(817,178)	(816,535)
Other expenditure		(1,717,905)	(4,292,898)	(1,749,134)
		(71,748,076)	(40,591,376)	(47,668,795)
<b>Net cash provided by (used in) operating activities</b>	3	(2,943,842)	27,007,464	3,887,959
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	4(a)	(21,528,099)	(2,962,984)	(5,650,346)
Payments for construction of infrastructure	4(a)	(18,491,796)	(4,512,702)	(9,322,461)
Non-operating grants, subsidies and contributions used for the development of assets	9	6,668,198	861,024	2,340,242
Proceeds from sale of plant & equipment	4(b)	224,350	551,280	1,591,000
<b>Net cash provided by (used in) investing activities</b>		(33,127,347)	(6,063,382)	(11,041,565)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	0	(21,358,146)	(1,119,869)
Proceeds from self supporting loans	6(a)	69,006	69,006	69,006
<b>Net cash provided by (used in) financing activities</b>		69,006	(21,289,140)	(1,050,863)
<b>Net increase (decrease) in cash held</b>		(36,002,183)	(345,058)	(8,204,469)
Cash at beginning of year		232,389,755	232,734,813	232,675,973
<b>Cash and cash equivalents at the end of the year</b>	3	<b>196,387,572</b>	<b>232,389,755</b>	<b>224,471,504</b>

This statement is to be read in conjunction with the accompanying notes.



**RATES SETTING STATEMENT  
FOR THE YEAR ENDED 30TH JUNE 2020**
**BY REPORTING PROGRAM**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>	2 (b)(i)	1,532,863	7,139,680	1,101,592
		1,532,863	7,139,680	1,101,592
<b>Revenue from operating activities (excluding rates)</b>				
General purpose funding		7,164,191	5,143,924	9,234,058
Law, order, public safety		161,164	439,096	370,832
Health		475,460	335,193	468,051
Education and welfare		216,768	232,543	169,872
Housing		1,300	14,556	19,000
Community amenities		8,238,158	7,887,220	7,747,230
Recreation and culture		4,110,395	2,178,302	1,688,791
Transport		5,830,349	175,366	374,090
Economic services		1,086,877	1,616,864	234,641
Other property and services		198,198	394,521	417,370
		27,482,859	18,417,585	20,723,935
<b>Expenditure from operating activities</b>				
Governance		(678,304)	(2,487,822)	(3,321,152)
General purpose funding		(2,935,430)	(1,356,005)	(237,812)
Law, order, public safety		(1,818,495)	(1,406,894)	(2,375,642)
Health		(865,177)	(732,114)	(1,165,664)
Education and welfare		(2,618,548)	(1,725,256)	(2,780,184)
Housing		(1,092,931)	(905,547)	(796,873)
Community amenities		(6,653,073)	(7,129,907)	(8,203,066)
Recreation and culture		(17,066,225)	(12,605,184)	(20,838,986)
Transport		(36,722,153)	(3,834,421)	(22,561,866)
Economic services		(1,518,660)	(1,995,110)	(776,509)
Other property and services		(9,885,007)	(11,071,105)	(384,649)
		(81,854,003)	(45,249,365)	(63,442,403)
Non-cash amounts excluded from operating activities	2 (b)(ii)	7,618,763	7,072,253	13,349,448
<b>Amount attributable to operating activities</b>		(45,219,518)	(12,619,847)	(28,267,428)
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions	9	6,668,198	861,024	2,340,242
Purchase property, plant and equipment	4(a)	(21,528,099)	(2,962,984)	(5,650,346)
Purchase and construction of infrastructure	4(a)	(18,491,796)	(4,512,702)	(9,322,461)
Proceeds from disposal of assets	4(b)	224,350	551,280	1,591,000
<b>Amount attributable to investing activities</b>		(33,127,347)	(6,063,382)	(11,041,565)
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	0	(21,358,146)	(1,119,869)
Proceeds from self supporting loans	6(a)	69,006	69,006	69,006
Transfers to cash backed reserves (restricted assets)	7(a)	(16,047,352)	(28,243,271)	(5,793,889)
Transfers from cash backed reserves (restricted assets)	7(a)	52,435,479	29,237,823	16,211,743
<b>Amount attributable to financing activities</b>		36,457,133	(20,294,587)	9,366,991
<b>Budgeted deficiency before general rates</b>		(41,889,732)	(38,977,816)	(29,942,002)
<b>Estimated amount to be raised from general rates</b>	1	42,765,534	44,796,175	30,227,659
<b>Net current assets at end of financial year - surplus/(deficit)</b>	2 (b)(i)	<b>875,802</b>	<b>5,818,359</b>	<b>285,657</b>

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2019/20 Budgeted rate revenue	2019/20 Budgeted interim rates	2019/20 Budgeted back rates	2019/20 Budgeted total revenue	2018/19 Interim total revenue	2018/19 Actual total revenue	2018/19 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$
<b>Differential general rate or general rate</b>										
<b>Gross rental valuations</b>										
GRV Residential	9.62890	4,763	114,178,716	10,994,154			10,994,154	10,252,131		10,357,492
GRV Commercial / Industrial	9.62870	513	51,082,163	4,918,548			4,918,548	4,719,874		4,593,027
GRV Mass Accommodation and Tourist Accommodation	19.20930	18	14,441,360	2,774,084			2,774,084	4,329,236		4,329,235
<b>Unimproved valuations</b>										
UV Pastoral	11.07850	9	1,118,424	123,905			123,905	120,295		120,295
UV Mining and Other	19.75130	251	110,765,051	21,877,537			21,877,537	22,607,877		7,963,966
<b>Sub-Totals</b>		5,554	291,585,713	40,688,228	0	0	40,688,228	42,029,413		27,364,015
<b>Minimum</b>										
<b>Minimum payment</b>										
\$										
<b>Gross rental valuations</b>										
GRV Residential	1,300	1,591	14,316,295	2,068,300			2,068,300	2,709,300		2,711,200
GRV Commercial / Industrial	1,900	197	1,658,623	374,300			374,300	387,600		393,300
GRV Mass Accommodation and Tourist Accommodation	1,900	0	0	0			0	0		0
<b>Unimproved valuations</b>										
UV Pastoral	1,900	1	17,000	1,900			1,900	1,900		1,900
UV Mining and Other	200	242	171,208	48,400			48,400	37,090		83,260
<b>Sub-Totals</b>		2,031	16,163,127	2,492,900	0	0	2,492,900	3,135,890		3,189,660
		7,585	307,748,840	43,181,128	0	0	43,181,128	45,165,303		30,553,675
Discounts/concessions (Refer note 1(h))							(399,094)	(369,128)		(309,516)
Pensioners Cap Gap							(16,500)	0		(16,500)
<b>Total amount raised from general rates</b>							42,765,534	44,796,175		30,227,659
Specified area rates (Refer note 1(f))							0	0		0
<b>Total rates</b>							42,765,534	44,796,175		30,227,659

All land (other than exempt land) in the Town of Port Hedland is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Town of Port Hedland.

The general rates detailed for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
<b>Option one</b>				
Single full payment	23/08/2019	0	0.0%	11.0%
<b>Option two</b>				
Instalment One	23/08/2019	0	5.5%	11.0%
Instalment Two	22/11/2019	14	5.5%	11.0%
Instalment Three	21/02/2020	14	5.5%	11.0%
Instalment Four	15/05/2020	14	5.5%	11.0%

	2019/20 Budget revenue	2018/19 Interim Actual revenue	2018/19 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	65,000	64,372	75,000
Instalment plan interest earned	135,000	147,564	95,000
Unpaid rates and service charge interest earned	350,000	364,380	350,000
	550,000	576,315	520,000

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Town the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects and Reasons
GRV Residential	Means any land that is predominately used for singular and multi-dwellings and is zoned Residential/Rural Residential approved by the Town of Port Hedland planning department under the Town of Port Hedland Local Planning Scheme; OR Which is vacant of any construction and is zoned Residential/Rural Residential under the Town of Port Hedland Local Planning Scheme.	Revenue derived from this category assists funding to operate efficiently the service levels expected of the community, achieving the Strategic Community Plan 2018/2028 and the standard of performance to which the Council will be measured by the Residents of Port Hedland, State Government and others.
GRV Comercial / Industrial	Means any land identified land being used for either commercial or industrial operations or is vacant and undeveloped under the Town of Port Hedland Local Planning Scheme for Commercial & Industrial zoning. This includes but is not limited to the town centre, commercial business precincts, mixed business, shopping centres, airports, Wedgefield Industrial Estate and strategic industry, industrial, transport and light industry uses.	<p>The object of this differential rate is to apply rates to all income producing facilities, raising revenue to fund costs associated with the service provided to these properties, and to encourage commercial and industrial land owners to develop vacant land. Vacant land is often unsightly and unkempt, and is at risk of being used for illegal dumping of rubbish and other illegal purposes which can be a financial and personal burden on the Business Sector of the Town.</p> <p>The Town of Port Hedland also considers the development of vacant land to be in the best interests of the community. Vacant land alone does not contribute to the economy. However development will increase the street appeal, vibrancy of town centres and encourage local businesses to continue with growth and further improving and strengthening the economy at the same time also minimising and preventing land banking.</p> <p>Furthermore, the differential acknowledges costs associated with the provision and maintenance of infrastructure used by commercial or industrial businesses including road structure, lighting and drainage, car parking, landscaping and higher costs in relation to infrastructure and regulatory services</p>
GRV Mass Accommodation and Tourist Accommodation	Means any land whereby any approved transient workforce accommodation facilities are located; OR Approved and predominantly used for providing large scale accommodation for visitors to the Town as identified in the Town of Port Hedland Local Planning Scheme: Holiday Accommodation, Hotel, Lodge, Motel, Tourist Development and Tourism Resort.	<p>The object of this differential rate is to ensure that rates are distributed equitably between residents and non-residential workers, who spend a significant portion of the year in Port Hedland. Patrons and employees of these premises are consumers of services and facilities, however unless they are also property owners within the Town, they are not contributing to the costs of providing the services and facilities. Mass Accommodation properties have the potential to have a greater impact on Council services and assets than other properties due to their number of occupants in a relatively small land parcel.</p> <p>Furthermore, this differential recognises the costs associated with tourism and economic development activities, as well as the use of these properties predominately for business travel. The additional income from this rate in the dollar will be utilised to support the Town of Port Hedland's investment into Tourism infrastructure and visitor facilities. The rate for this differential has been reduced in line with the normalisation of the economic circumstances of the Town and the reduced reliance on these facilities as a Transient Workforce Accommodation</p>
UV Pastoral	Means any land that has been granted a pastoral leases under the repealed Land Act 1933; OR Renewal of pastoral leases (administered by the Department of Lands); OR Land predominately used for pastoral activities as defined in the Land Administration Act 1997.	<p>The object of this differential rate is to be the base rate by which all other UV rated properties are assessed. Raised revenue is to provide for rural infrastructure and services in addition to the Town services, facilities and infrastructure which are available to be accessed by the properties in this category. The Town has a continuing focus on development and diversification of Pastoral Properties in the region, encouraging development of tourism and rangeland activities in conjunction with reforms being introduced by the State Government, to support the opportunity for live cattle trade (Strategic Community Plan 2018-2028), and associated activities from the Port to further diversify the local economy.</p>

Description	Characteristics	Objects and Reasons
UV Mining and Other	<p>This rating category covers all Mining Leases and Licences, Exploration Licences, Prospecting Licences, Retention Licences, General Purpose Leases, Special Prospecting Licences for Gold and Miscellaneous Licences as defined under the Mining Act that has been granted;</p> <p>OR</p> <p>Predominately used for the purpose of resource processing;</p> <p>OR</p> <p>Predominately used for the purpose of stock piling;</p> <p>OR</p> <p>Does not have the characteristics of any other UV differential rate category.</p>	<p>The object of this differential rate is to reflect and raise revenue to manage the impact on the Town by mining and resource sectors.</p> <p>The impact on utilisation of urban and rural infrastructure by heavier transport and higher traffic volumes associated with resource sector operations supports the large investment that the Town of Port Hedland makes in road and road drainage infrastructure. This services remote mining activities on rural roads throughout the municipality and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability is achieved. Along with additional costs associated with monitoring and managing the effects of environmental impacts relating to noise, dust, air pollution and smell, which are all considered here.</p> <p>In addition, these properties have access to all other service facilities provided by Council. Properties with a land use UV often have a State or Regional significance, some of which are subject to legacy State Agreements that limit the methods of valuation to UV restrictive formulae for calculation of valuation. The differential rate for this category is considered to levy a proportional comparative with their impact on local community (ie: Heavy haulage vehicle movement, environmental health and strategic planning).</p>

## (d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
General Minimum	The General Minimum applies to all general rate categories with the exception of GRV Residential and UV Mining and Other.	The minimum rate is to ensure all ratepayers make a inimum contribution for all non-exclusive services.	The minimum rate recognises that all ratepayers have an equal opportunity to enjoy the facilities and services provided by Council, regardless of the value of their property.
GRV Residential	<p>Means any land that is predominately used for singular and multi-dwellings and is zoned Residential/Rural Residential approved by the Town of Port Hedland planning department under the Town of Port Hedland Local Planning Scheme;</p> <p>OR</p> <p>Which is vacant of any construction and is zoned Residential/Rural Residential under the Town of Port Hedland Local Planning Scheme</p>	The minimum rate is to ensure all ratepayers make a inimum contribution for all non-exclusive services.	The lower minimum rate applied to this category is designed to ensure Residential rate payers are not carrying an unreasonable level of the rate burden and is set at a level commensurate with estimated minimum contribution by each property to the cost of the services and infrastructure requirements.
UV Mining and Other	<p>This rating category covers all Mining Leases and Licences, Exploration Licences, Prospecting Licences, Retention Licences, General Purpose Leases, Special Prospecting Licences for Gold and Miscellaneous Licences as defined under the Mining Act that has been granted;</p> <p>OR</p> <p>Predominately used for the purpose of resource processing;</p> <p>OR</p> <p>Predominately used for the purpose of stock piling;</p> <p>OR</p> <p>Does not have the characteristics of any other UV differential rate category.</p>	The minimum rate is to ensure all ratepayers make a inimum contribution for all non-exclusive services.	A lesser minimum has been applied for this category to reflect the State Government amendment to the Valuation of Land Act 1978 with the objective of providing some minor rate relief to small tenement owners.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
GRV Residential	9.72230	9.62890	In response to feedback received through public submissions regarding the GRV Residential category, and ensuring a uniform movement in the rate n the dollar increase across all categories.
GRV Comercial / Industrial	9.72220	9.62870	In response to feedback received through public submissions regarding the GRV Comercial/Industrial category, and ensuring a uniform movement in the rate n the dollar increase across all categories.
GRV Mass Accommodation and Tourist Accommodation	19.39580	19.20930	In response to prior year feedback from the Department of Local Government, Sport and Cultural Industries in relation to reducing reliance on Mass Accommodation, and ensuring a uniform movement in the rate n the dollar increase across all categories.
UV Pastoral	11.18600	11.07850	Ensuring a uniform movement in the rate n the dollar increase across all categories.
UV Mining and Other	19.94300	19.75130	In response to prior year feedback from the Department of Local Government, Sport and Cultural Industries in relation to reducing reliance on Mining, and ensuring a uniform movement in the rate n the dollar increase across all categories.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(f) Specified Area Rate

The Town did not raise specified area rates for the year ended 30th June 2020.

(g) Service Charges

The Town did not raise service charges for the year ended 30th June 2020.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2018

1. RATES AND SERVICE CHARGES (CONTINUED)

(h) Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	Type	Discount %	2019/20 Budget	2018/19 Actual	2018/19 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
			\$	\$	\$		
Port Hedland Golf Club	Concession	100%	4,317	4,192	4,191	Meets the requirement of being a	To provide relief to
RSL Port Hedland Sub Branch	Concession	100%	2,706	2,627	2,627	"Not for Profit" Community Group	community groups within the
Rose Nowers Early Learning Centre Inc	Concession	100%	3,755	1,823	1,823	as per policy 2/014 Rates	Town of Port Hedland
Hedland Kart Club	Concession	100%	1,926	1,900	1,900	Concession Policy (Rateable Land)	municipality that provide a benefit to the community.
Hedland Bmx	Concession	100%	1,900	1,900	1,900		
Cooke Point Playgroup	Concession	100%	0	0	0		
South Hedland Owners And Trainers Association	Concession	100%	42,070	40,845	40,845		
Port Hedland Yacht Club	Concession	100%	12,001	11,652	5,826		
Port Hedland Turf Club	Concession	100%	6,143	5,964	5,964		
Hedland Sporting Shooters Club	Concession	100%	13,233	12,848	12,848		
Port Hedland Pony Club	Concession	100%	1,900	1,900	1,900		
Port Hedland Motorcycle Club	Concession	100%	31,207	30,298	30,298		
Hedland Women's Refuge	Concession	100%	3,405	3,306	3,306		
Port Hedland Peace Memorial Seafarers Centre	Concession	100%	5,508	5,347	0		
Port Hedland Peace Memorial Seafarers Centre	Concession	0%	0	0	0		
Port Hedland Peace Memorial Seafarers Centre	Concession	0%	0	0	0		
Chamber of Commerce	Concession	100%	5,758	0	0		
One Tree Len Taplin	Concession	100%	5,407	0	0		
Bloodwood Tree / Dept Of Housing	Concession	100%	9,113	6,635	0		
Grand Lodge Freemasons	Concession	100%	4,217	6,378	0		
Port Hedland Netball Association	Concession	100%	0	0	0		
Hedland Well Womens Centre	Concession	100%	0	0	0		
Port Hedland Volunteer Sea Rescue Group	Exemption	100%	4,044	3,926	0		
Port Hedland Speedway Club	Concession	100%	23,504	22,819	22,819		
Pilbara Indigenous Women's Aboriginal Corp	Concession	100%	1,300	0	0		
South Hedland Bowling And Tennis Club	Concession	100%	9,600	9,320	9,320		
Training Ship Pilbara (Naval Cadets)	Concession	100%	4,275	4,151	4,151		
Youth Involvement Council	Exemption	100%	20,345	19,753	19,753	Exempt under LG Act	
Housing Authority / Youth Involvement Council	Exemption	100%	4,506	4,375	4,375	Exempt under LG Act	
Royal Flying Doctors Service - PHIA Lease	Concession	100%	7,235	7,024	7,024	Would usually be exempt under LG Act	
Royal Flying Doctors Service - PHIA Lease	Concession	100%	7,333	7,120	7,120	Would usually be exempt under LG Act	
State Emergency Services - PHIA Lease	Concession	100%	0	0	0	Would usually be exempt under LG Act	
Kariyarra Land Aboriginal Corporation	Exemption	100%	TBC	0	0	Exempt under LG Act	
Wirraka Maya Health Service	Exemption	100%	1,900	0	0	Exempt under LG Act	
Foundation Housing	Exemption	100%	1,602	1,556	0	Exempt under LG Act	
Foundation Housing	Exemption	100%	1,803	1,750	0	Exempt under LG Act	
Foundation Housing	Exemption	100%	1,602	0	0	Exempt under LG Act	
Foundation Housing	Exemption	100%	1,477	1,434	0	Exempt under LG Act	
Foundation Housing	Exemption	100%	1,552	0	0	Exempt under LG Act	
University of WA	Exemption	100%	2,754	2,674	0	Exempt under LG Act	
Freemasons Home For Aged	Exemption	100%	15,021	14,583	0	Exempt under LG Act	
PHIA Airport Terminal	Refund	100%	125,173	121,528	121,528	Under the lease agreement all rates directly related to the	operation of the Port Hedland International Airport are to be
Vacant Land - 9 Bayley Retreat	Refund	100%	1,900	1,900	0	refunded.	
Vacant Land - 11 Bayley Retreat	Refund	100%	1,900	1,900	0		
Airservices Transmitter	Refund	100%	1,900	1,900	0		
PHIA Airport Operations Workshop	Refund	100%	1,900	1,900	0		
Vacant Lot	Refund	100%	1,900	1,900	0		
			399,094	369,128	309,518		

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

## 2 (a). NET CURRENT ASSETS

Note	2019/20	2019/20	2018/19	2018/19
	Budget 30 June 2020	Budget 01 July 2019	Estimated Actual 30 June 2019	Budget 30 June 2019
	\$	\$	\$	\$
<b>Composition of estimated net current assets</b>				
<b>Current assets</b>				
Cash - unrestricted	3	1,035,436	649,492	272,866
Cash - restricted reserves	3	195,352,136	231,740,263	224,198,634
Receivables		2,706,890	5,755,896	4,166,431
Inventories		866,308	860,308	2,190,287
		199,960,770	239,005,959	230,828,218
<b>Less: current liabilities</b>				
Trade and other payables		(3,671,355)	(1,563,420)	(5,029,596)
Contract liabilities		(177,560)		
Long term borrowings		0	0	(1,119,869)
Provisions		(16,420,281)	(16,420,281)	(12,116,331)
		(20,269,196)	(17,983,701)	(18,265,796)
<b>Net current assets</b>		179,691,574	221,022,258	212,562,422

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

## 2 (b). NET CURRENT ASSETS (CONTINUED)

## EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

## Operating activities excluded from budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

Note	2019/20	2019/20	2018/19	2018/19
	Budget 30 June 2020	Budget 01 July 2019	Estimated Actual 30 June 2019	Budget 30 June 2019
	\$	\$	\$	\$
<b>(i) Current assets and liabilities excluded from budgeted deficiency</b>				
<b>Net current assets</b>	2	179,691,574	221,022,258	212,562,422
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement.				
<b>Adjustments to net current assets</b>				
Less: Cash - restricted reserves	3	(195,352,136)	(231,740,263)	(224,198,634)
Less: Current assets not expected to be received at end of year				
- current portion of self supporting loans receivable		(69,006)	(69,006)	(69,006)
- Land held for resale		(188,868)	(188,868)	(1,528,766)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		0	0	1,119,869
Add: Lease premium prepaid		924,160	924,160	924,160
Add: Provisions employee cash backed		875,612	875,612	875,612
Add: Airport major works		14,994,465	14,994,465	10,600,000
<b>Adjusted net current assets - surplus/(deficit)</b>		875,802	5,818,358	285,657
<b>(ii) Operating activities excluded from budgeted deficiency</b>				
The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.				
<b>Adjustments to operating activities</b>				
Less: Transfer to/(from) Non Current		(924,160)	(924,160)	(924,160)
Add: Loss on disposal of assets	4(b)	71,091	230,567	14,127
Add: Depreciation on assets	5	8,471,832	7,765,846	14,259,481
<b>Non cash amounts excluded from operating activities</b>		7,618,763	7,072,253	13,349,448

## (iii) Reason for adjustment to Adjusted net current assets - surplus/(deficit) on 1 July 2019

The Town has elected to retrospectively apply the cumulative effect of applying AASB 1058 Income of Not-for-Profit Entities at the date of initial application of the standard, being 1 July 2019. The impact of applying the standard was to recognise unspent grants and contributions for construction of recognisable non-financial assets controlled by the Town as a liability. The opening budgeted surplus/deficit on 1 July 2019 has been amended accordingly from the estimated actual closing surplus/deficit. Refer to note 16 for further explanation of the impact of the changes in accounting policies



**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**2 (c). NET CURRENT ASSETS (CONTINUED)**

**SIGNIFICANT ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Town's operational cycle. In the case of liabilities where the Town does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Town's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Town prior to the end of the financial year that are unpaid and arise when the Town of Port Hedland becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**CONTRACT ASSETS**

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**PROVISIONS**

Provisions are recognised when the Town has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**

The Town of Port Hedland contributes to a number of superannuation funds on behalf of employees.

All funds to which the Town of Port Hedland contributes are defined contribution plans.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

**CONTRACT LIABILITIES**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Town are recognised as a liability until such time as the Town satisfies its obligations under the agreement.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the Town of Port Hedland's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town of Port Hedland's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Town of Port Hedland's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**3. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Cash - unrestricted	1,035,436	649,492	272,866
Cash - restricted	195,352,136	231,740,263	224,198,636
	196,387,572	232,389,755	224,471,502
The following restrictions have been imposed by regulation or other externally imposed requirements:			
Employee Leave Reserve	875,612	875,612	875,612
Developer Contributions - Car Parking and Public Open Space Reserve	0	0	259,269
Airport Reserve	14,697,717	14,697,717	4,217,947
Spoilbank Reserve	11,908,502	37,018,502	37,483,971
Asset Management - Community Facilities and Infrastructure Reserve	1,893,467	3,408,467	3,058,993
GP Housing	184,728	184,728	184,728
Waste Management Reserve	4,588,638	6,536,638	6,213,859
Plant Reserve	1,334,306	1,979,874	2,039,563
Unfinished Works & Committed Works Reserve	137,618	3,476,050	122,221
Staff Housing Reserve	0	349,454	0
Strategic Reserve	499,645	499,645	499,645
Unspent Grants, Loans & Contributions Reserve	195,006	563,997	320,954
PHIA Long Term Lease Proceeds Reserve	134,074,954	144,074,954	165,827,493
Historical	16,823	13,973	13,973
Insurance Reserve	0	123,826	0
Cyclone Emergency Support Response	80,410	80,410	80,410
Financial Risk Reserve	24,864,710	17,856,416	3,000,000
	195,352,136	231,740,263	224,198,638
<b>Reconciliation of net cash provided by operating activities to net result</b>			
<b>Net result</b>	(4,937,411)	18,825,419	(10,150,570)
Depreciation	8,471,832	7,765,846	14,259,481
(Profit)/loss on sale of asset	71,091	230,567	14,127
(Increase)/decrease in receivables	(520,000)	2,014,891	5,960,805
(Increase)/decrease in contract assets	0	0	
(Increase)/decrease in inventories	(6,000)	1,022,919	0
Increase/(decrease) in payables	1,569,004	(928,311)	(132,890)
Increase/(decrease) in contract liabilities	0	0	
Increase/(decrease) in employee provisions	0	(138,683)	0
Change in accounting policies transferred to retained surplus (refer to Note 16)	0	0	0
Less: Transfer to/(from) Non Current	(924,160)	(924,160)	
Grants/contributions for the development of assets	(6,668,198)	(861,024)	(2,340,242)
<b>Net cash from operating activities</b>	(2,943,842)	27,007,464	7,610,711

**SIGNIFICANT ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

4. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program												
	Governance	General purpose funding	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services	2018/19 Actual total	2018/19 Budget total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>													
Buildings - non-specialised	0	0	0	0	0	4,520,000	0	0	0	0	0	575,873	1,141,145
Buildings - specialised	0	0	37,000	4,000,000	2,000,000	0	1,000,000	6,025,500	0	0	0	1,230,332	1,077,682
Furniture and equipment	10,000	75,000	385,000	0	0	0	0	677,681	0	0	1,303,000	321,435	2,006,201
Plant and equipment	0	0	0	25,000	0	0	0	0	0	0	1,469,918	835,345	1,425,318
	10,000	75,000	422,000	4,025,000	2,000,000	4,520,000	1,000,000	6,703,181	0	0	2,772,918	2,962,984	5,650,346
<i>Infrastructure</i>													
Infrastructure - Roads and Bridges	0	0	0	0	0	0	0	0	5,686,796	0	0	2,075,568	4,159,663
Infrastructure - Footpaths	0	0	0	0	0	0	0	0	1,200,000	0	0	448,716	577,798
Infrastructure - Drainage	0	0	0	0	0	0	400,000	0	0	0	0	163,906	350,000
Infrastructure - Parks and ovals	0	0	0	0	0	0	500,000	4,935,000	0	0	0	1,479,957	2,830,000
Infrastructure - Bus Shelters	0	0	0	0	0	0	0	0	60,000	0	0	60,000	60,000
Infrastructure - Depot	0	0	0	0	0	0	0	0	0	250,000	0	48,590	835,000
Infrastructure - Other Infrastructure	0	0	0	0	0	0	2,548,000	0	200,000	0	2,712,000	295,965	570,000
	0	0	0	0	0	0	3,448,000	4,935,000	7,146,796	0	2,962,000	4,512,702	9,322,461
<b>Total acquisitions</b>	10,000	75,000	422,000	4,025,000	2,000,000	4,520,000	4,448,000	11,638,181	7,146,796	0	5,734,918	7,475,686	14,972,807

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Capital Works Programme
- Road Program
- Plant Replacement Program

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

4. FIXED ASSETS (CONTINUED)

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2019/20		2019/20		2019/20		2018/19		2018/19		2018/19		2018/19		2018/19	
	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss	Actual Net Book Value	Actual Sale Proceeds	Actual Profit	Actual Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss
<b>By Program</b>																
Housing	0	0	0	0	681,847	529,280	0	(152,567)	0	0	0	0	0	0	0	0
Economic services	0	0	0	0	0	0	0	0	1,188,766	1,179,000	0	(9,766)	1,188,766	1,179,000	0	(9,766)
Other property and services	295,441	224,350	0	(71,091)	100,000	22,000	0	(78,000)	416,361	412,000	0	(4,361)	416,361	412,000	0	(4,361)
	295,441	224,350	0	(71,091)	781,847	551,280	0	(230,567)	1,605,127	1,591,000	0	(14,127)	1,605,127	1,591,000	0	(14,127)
<b>By Class</b>																
<u>Property, Plant and Equipment</u>																
Land - freehold land	0	0	0	0	0	0	0	0	1,188,766	1,179,000	0	(9,766)	1,188,766	1,179,000	0	(9,766)
Buildings - non-specialised	0	0	0	0	681,847	529,280	0	(152,567)	0	0	0	0	0	0	0	0
Plant and equipment	295,441	224,350	0	(71,091)	100,000	22,000	0	(78,000)	416,361	412,000	0	(4,361)	416,361	412,000	0	(4,361)
	295,441	224,350	0	(71,091)	781,847	551,280	0	(230,567)	1,605,127	1,591,000	0	(14,127)	1,605,127	1,591,000	0	(14,127)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Plant replacement programme

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

## 5. ASSET DEPRECIATION

### By Program

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

### By Class

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - Roads and Bridges
Infrastructure - Footpaths
Infrastructure - Drainage
Infrastructure - Parks and ovals
Infrastructure - Bus Shelters
Infrastructure - Depot
Infrastructure - Other Infrastructure

	2019/20 Budget	2018/19 Interim Actual	2018/19 Budget
	\$	\$	\$
Governance	10,574	9,692	25,526
Law, order, public safety	117,363	107,583	227,966
Health	53,553	49,091	195,000
Education and welfare	150,086	137,579	596,923
Housing	84,522	77,479	459,159
Community amenities	801,811	734,993	437,275
Recreation and culture	2,838,212	2,601,695	4,872,729
Transport	3,850,158	3,529,312	5,464,742
Economic services	18,596	17,046	27,300
Other property and services	546,957	501,377	1,952,861
	8,471,832	7,765,846	14,259,481
Buildings - non-specialised	129,767	118,953	3,622,118
Buildings - specialised	1,038,165	951,652	
Furniture and equipment	399,474	366,185	621,924
Plant and equipment	1,373,411	1,258,960	1,909,251
Infrastructure - Roads and Bridges	2,278,079	2,088,240	4,174,081
Infrastructure - Footpaths	511,649	469,012	802,398
Infrastructure - Drainage	348,086	319,078	338,311
Infrastructure - Parks and ovals	2,096,939	1,922,194	2,587,245
Infrastructure - Bus Shelters	13,711	12,569	10,500
Infrastructure - Depot	55,672	51,032	193,653
Infrastructure - Other Infrastructure	226,878	207,971	
	8,471,832	7,765,846	14,259,481

## SIGNIFICANT ACCOUNTING POLICIES

### DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

### RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Major depreciation periods used for each class of depreciable asset are:

Buildings	30 to 50 Years
Furniture and equipment	4 to 10 Years
Plant & Equipment	3 to 15 Years
Infrastructure - Sealed Roads and Streets	
formation	not depreciated
pavement	50 Years
seal	
- bituminous seals	20 Years
- asphalt surfaces	30 Years
Infrastructure - Gravel Roads	
formation	not depreciated
pavement	50 Years
gravel sheet	12 Years
Infrastructure - Formed Roads	
formation	not depreciated
pavement	50 Years
Infrastructure - Bridges	
superstructure	50 Years
substructure	100 Years
Infrastructure - Footpaths	20 Years
Infrastructure - Drainage	75 - 100 Years
Infrastructure - Parks and Ovals	10 - 80 Years
Infrastructure - Bus Shelters	15 Years
Infrastructure - Depot	20 - 180 Years

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30TH JUNE 2019

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	2019/20		2019/20		2019/20		2018/19		2018/19		2018/19		2018/19		2018/19		2018/19		
	Budget Principal 1 July 2019	Budget New loans	Budget Principal repayments	Budget Interest repayments	Budget Principal outstanding 30 June 2020	Actual Principal 1 July 2018	Actual New loans	Actual Principal repayments	Actual Interest repayments	Actual Principal outstanding 30 June 2019	Budget Principal 1 July 2018	Budget New loans	Budget Principal repayments	Budget Interest repayments	Budget Principal outstanding 30 June 2019	Budget Principal 1 July 2019	Budget New loans	Budget Principal repayments	Budget Interest repayments
<b>Health</b>	0	0	0	0	0	1,244,705	0	1,244,705	55,652	0	1,244,705	0	0	58,618	1,186,087	0	0	58,618	58,190
GP Housing (135)																			
<b>Education and welfare</b>	0	0	0	0	0	1,200,156	0	1,200,156	69,063	0	1,200,156	0	0	62,985	1,137,171	0	0	62,985	71,671
JD Hardie Upgrade (129)																			
JD Hardie Upgrade (136)																			
<b>Housing</b>	0	0	0	0	0	1,197,741	0	1,197,741	52,412	0	1,197,741	0	0	56,841	1,140,899	0	0	56,841	54,805
Morgan Street Staff Housing (125)																			
Morgan Street Staff Housing (127)																			
Morgan Street Staff Housing (139)																			
Catamore Court Housing (138)																			
Catamore Court Housing (143)																			
<b>Recreation and culture</b>	0	0	0	0	0	279,655	0	279,655	6,683	0	279,655	0	0	31,881	247,774	0	0	31,881	6,935
Marquee Park (130)																			
Marquee Park (132)																			
Wanangkura Stadium (133)																			
Wanangkura Stadium (137)																			
<b>Self Supporting Loans</b>	0	0	0	0	0	20,477,564	0	20,477,564	1,033,466	0	20,477,564	0	0	1,050,864	19,426,700	0	0	1,050,864	1,081,955
<b>Recreation and culture</b>																			
Yacht Club (126)																			
Yacht Club (128)																			
South Hedland Bowls and Tennis Club (131)																			
	0	0	0	0	0	880,582	0	880,582	47,124	0	880,582	0	0	69,006	811,576	0	0	69,006	49,091
	0	0	0	0	0	21,358,146	0	21,358,146	1,080,590	0	21,358,146	0	0	1,119,869	20,238,277	0	0	1,119,869	1,131,047

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**6. INFORMATION ON BORROWINGS (CONTINUED)**

**(b) New borrowings - 2019/20**

The Town does not intend to undertake any new borrowings for the year ended 30th June 2020

**(c) Unspent borrowings**

The Town had no unspent borrowing funds as at 30th June 2019 nor is it expected to have unspent borrowing funds as at 30th June 2020.

**(d) Credit Facilities**

	<b>2019/20 Budget</b>	<b>2018/19 Actual</b>	<b>2018/19 Budget</b>
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	100,000	100,000	100,000
<b>Total amount of credit unused</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Loan facilities</b>			
Loan facilities in use at balance date	0	0	20,238,277

The Town does not currently have access to an overdraft facility on its normal operating bank account. It is the Town's intention to utilise the funds held in the Financial Risk Reserves (note 7) for the purpose of not utilising external overdraft facilities for short periods from time to time during the financial year. The benefit to the Town is that financing costs are reduced by minimising the use of overdraft facilities. This advice is provided in the budget pursuant to section 6.11(3) of the *Local Government Act 1995*.

**SIGNIFICANT ACCOUNTING POLICIES**

**BORROWING COSTS**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

## 7. CASH BACKED RESERVES

## (a) Cash Backed Reserves - Movement

	2019/20 Budget Opening Balance	2019/20 Budget Transfer to	2019/20 Budget Transfer (from)	2019/20 Budget Closing Balance	2018/19 Actual Opening Balance	2018/19 Actual Transfer to	2018/19 Actual Transfer (from)	2018/19 Actual Closing Balance	2018/19 Budget Opening Balance	2018/19 Budget Transfer to	2018/19 Budget Transfer (from)	2018/19 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Employee Leave Reserve	875,612	0	0	875,612	875,612	0	0	875,612	875,612	0	0	875,612
Developer Contributions - Car Parking and Public Open Space Reserve	0	0	0	0	259,269	0	(259,269)	0	259,269	0	0	259,269
Airport Reserve	14,697,717	0	0	14,697,717	14,975,558	0	(277,841)	14,697,717	14,902,742	0	(10,684,795)	4,217,947
Spoilbank Reserve	37,018,502	0	(25,110,000)	11,908,502	37,568,502	0	(550,000)	37,018,502	37,593,971	0	(110,000)	37,483,971
Asset Management - Community Facilities and Infrastructure Reserve	3,408,467	335,000	(1,850,000)	1,893,467	2,099,467	2,135,000	(826,000)	3,408,467	2,089,066	2,179,000	(1,209,073)	3,058,993
GP Housing	184,728	0	0	184,728	184,728	0	0	184,728	184,728	0	0	184,728
Waste Management Reserve	6,536,638	600,000	(2,548,000)	4,588,638	7,652,244	0	(1,115,606)	6,536,638	7,658,859	0	(1,445,000)	6,213,859
Plant Reserve	1,979,874	600,000	(1,245,568)	1,334,306	2,454,835	612,039	(1,087,000)	1,979,874	2,440,842	612,039	(1,013,318)	2,039,563
Unfinished Works & Committed Works Reserve	3,476,050	0	(3,338,432)	137,618	1,463,995	2,838,170	(826,115)	3,476,050	1,458,598	0	(1,336,377)	122,221
Staff Housing Reserve	349,454	0	(349,454)	0	276,354	349,454	(276,354)	349,454	276,354	0	(276,354)	0
Strategic Reserve	499,645	0	0	499,645	499,645	0	0	499,645	499,645	0	0	499,645
Unspent Grants, Loans & Contributions Reserve	563,997	0	(368,991)	195,006	392,486	239,966	(68,455)	563,997	333,954	0	(13,000)	320,954
PHIA Long Term Lease Proceeds Reserve	144,074,954	0	(10,000,000)	134,074,954	168,026,137	0	(23,951,183)	144,074,954	165,827,493	0	0	165,827,493
Historical	13,973	2,850	0	16,823	11,123	2,850	0	13,973	11,123	2,850	0	13,973
Insurance Reserve	123,826	0	(123,826)	0	123,826	0	0	123,826	123,826	0	(123,826)	0
Cyclone Emergency Support Response	80,410	0	0	80,410	80,410	0	0	80,410	80,410	0	0	80,410
Financial Risk Reserve	17,856,416	14,509,502	(7,501,208)	24,864,710	0	17,856,416	0	17,856,416	0	3,000,000	0	3,000,000
Unallocated Overdraft Facility	0	0	0	0	(4,209,376)	4,209,376	0	0	0	0	0	0
	231,740,263	16,047,352	(52,435,479)	195,352,136	232,734,815	28,243,271	(29,237,823)	231,740,263	234,616,490	5,793,889	(16,211,743)	224,198,636

## (b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Employee Leave Reserve	Ongoing	To ensure that adequate funds are available to finance employee leave entitlements such as annual leave, long service leave, sick leave and redundancies.
Developer Contributions - Car Parking and Public Open Space Reserve	Ongoing	To hold contributions which arise from conditions applied to a Development Application for car parking and public open space.
Airport Reserve	2021/22	To fund the future Port Hedland International Airport major Works commitments.
Spoilbank Reserve	Ongoing	Funding the development of the Port Hedland Spoilbank Precinct.
Asset Management - Community Facilities and Infrastructure Reserve	Ongoing	To fund the ongoing maintenance, refurbishment, renewal, replacement and upgrade of Council owned infrastructure assets within the Town of Port Hedland and community facilities within the Town of Port Hedland, specifically (but not limited to): Wanangkura Stadium, South Hedland Aquatic Centre, Gratwick Aquatic Centre, Marquee Park and JD Hardie Centre.
GP Housing	Ongoing	To fund the development, maintenance and management of GP Housing.
Waste Management Reserve	Ongoing	To fund the development, operation, maintenance and capital expenditure for the Council's waste management facilities including the landfill and waste collection operations and any associated repayments of borrowings and employee entitlements.
Plant Reserve	Ongoing	To fund the Plant Replacement Program.
Unfinished Works & Committed Works Reserve	Ongoing	To transfer unspent Municipal funded expenditure on specific projects to enable identification of carryover expenditure into the next financial year.
Staff Housing Reserve	Ongoing	To fund the maintenance, refurbishment, redevelopment and construction of staff housing.
Strategic Reserve	Ongoing	To fund strategic projects (excluding renewal and replacement) as included in the Town's Strategic Community Plan and Corporate Business Plan. To fund strategic projects (excluding renewal and replacement) as included in the Town's Strategic Community Plan and Corporate Business Plan; and to fund the formulation and maintenance of the plans.
Unspent Grants, Loans & Contributions Reserve	Ongoing	To restrict unspent grants, loans and contributions at the end of the financial year.
PHIA Long Term Lease Proceeds Reserve	Ongoing	To account for the lease proceeds from the long term lease of the Port Hedland International Airport and disburse funds as per the Wealth Management Framework.
Historical	Ongoing	To fund historical building refurbishment projects.
Insurance Reserve	2018/19	To restrict unspent insurance income at the end of the financial year.
Cyclone Emergency Support Response	2019/20	To fund cyclone and emergency related projects.
Financial Risk Reserve	Ongoing	To provide funds to mitigate against Financial Risks including legal cases with penalties awarded against the Town. SAT rulings upholding valuation objections on high value properties likely to cause significantly large refunds and other unknown events potentially resulting in financial loss to the Town. This reserve is to be used as the Town's overdraft facility for the purpose of not utilising external overdraft facilities for short periods from time to time during the financial year.

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

## 7. CASH BACKED RESERVES (CONTINUED)

## (c) Cash Backed Reserves - Change in Use

The Town has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

Cash Backed Reserve	Proposed new purpose of the reserve	Objects and Reasons of changing of the reserve	2019/20 Budget amount to be used	2019/20 Budget change of purpose
			\$	\$
Financial Risk Reserve	To provide funds to mitigate against Financial Risks including legal cases with penalties awarded against the Town. SAT rulings upholding valuation objections on high value properties likely to cause significantly large refunds and other unknown events potentially resulting in financial loss to the Town. This reserve is to be used as the Town's overdraft facility for the purpose of not utilising external overdraft facilities for short periods from time to time during the financial year	To provide clarity on which reserve account will be utilised as a temporary overdraft facility as detailed in note 6(d). Using restricted reserve funds as a temporary overdraft facility to manage cash flow throughout the year reduced finance costs to the Town.	0	0



**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**8. FEES & CHARGES REVENUE**

	<b>2019/20 Budget</b>	<b>2018/19 Interim Actual</b>	<b>2018/19 Budget</b>
	\$	\$	\$
General purpose funding	1,020,058	81,395	1,025,058
Law, order, public safety	65,139	28,355	68,807
Health	453,425	322,727	446,016
Education and welfare	184,768	173,083	157,873
Community amenities	8,238,158	7,887,220	7,747,230
Recreation and culture	2,852,921	656,029	540,861
Transport		6,277	205,000
Economic services	461,877	650,110	208,641
Other property and services	4,889	1,160	168,451
	<b>13,281,235</b>	<b>9,806,356</b>	<b>10,567,937</b>

**9. GRANT REVENUE**

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

**By Program:**

**Operating grants, subsidies and contributions**

General purpose funding	1,570,000		1,570,000
Law, order, public safety	41,479	339,218	289,479
Health	2,882	2,883	2,882
Education and welfare	3,000	13,260	
Community amenities	250,000		
Recreation and culture	289,050	617,547	495,000
Transport	5,830,349	169,089	169,089
Economic services		5,909	
Other property and services		701,029	
	<b>7,986,760</b>	<b>1,848,935</b>	<b>2,526,450</b>

**Non-operating grants, subsidies and contributions**

Law, order, public safety	75,000	205,738	411,656
Education and welfare	2,000,000	0	0
Recreation and culture	950,000	18,000	0
Transport	1,643,198	637,286	1,878,586
Other property and services	2,000,000	0	50,000
	<b>6,668,198</b>	<b>861,024</b>	<b>2,340,242</b>

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**10. OTHER INFORMATION**

	<b>2019/20</b>	<b>2018/19</b>	<b>2018/19</b>
	<b>Budget</b>	<b>Interim Actual</b>	<b>Budget</b>
<b>The net result includes as revenues</b>	\$	\$	\$
<b>(a) Interest earnings</b>			
Investments			
- Reserve funds	3,944,043	3,692,161	6,050,800
- Other funds	163,637	118,165	163,637
Late payment of fees and charges *	5,000		
Other interest revenue (refer note 1b)	485,000	576,315	445,000
	4,597,680	4,386,641	6,659,437
* The Town has resolved to charge interest under section 6.13 for the late payment of any amount of money at 11%.			
<b>(b) Other revenue</b>			
Reimbursements and recoveries	528,985	2,375,520	824,992
Other	1,088,200		145,120
	1,617,185	2,375,520	970,112
<b>The net result includes as expenses</b>			
<b>(c) Auditors remuneration</b>			
Audit services	90,000	90,000	90,000
	90,000	90,000	90,000
<b>(d) Interest expenses (finance costs)</b>			
Borrowings (refer Note 6(a))	0	1,080,590	1,131,047
Interest expense on lease liabilities	1,609		
	1,609	1,080,590	1,131,047
<b>(e) Elected members remuneration</b>			
Meeting fees	300,940	240,151	268,162
Mayor's allowance	89,753	72,707	79,978
Deputy Mayor's allowance	22,438	18,177	19,994
Travelling expenses	35,000	21,392	40,000
Individual and group training	83,500	33,845	91,000
Telecommunications allowance	31,500	31,500	31,500
	563,131	417,772	530,634
<b>(f) Write offs</b>			
General rate	90,090	1,151,197	0
	90,090	1,151,197	0

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**11. MAJOR LAND TRANSACTIONS**

From time to time, the Town enters in to major land transactions with third parties or on its own. Set out below is a summary of major land transactions previously entered into by the Town, with financial implications relating to the 2019/20 financial year and beyond, together with new major land transactions anticipated to be entered into, that may have financial implications.

For the purpose of future year estimates, 1% CPI increase has been assumed for expenditure and 2% for lease revenue in line with the low inflationary economic environment. Loan repayments are as per individual loan payment schedules.

**Kingsford Smith Business Park**

**(a) Details**

Kingsford Smith Business park is an area of land between Wallwork Road and the Port Hedland International Airport.

In June 2012, the Town entered into a private treaty arrangement with BHP Billiton to facilitate the subdivision of a portion of an area of land previously known as Precinct 3, now formally known as Kingsford Smith Business Park. Under the arrangement, BHP Billiton constructed a 40 lot subdivision, 38 lots of which to be retained by the Town. Lot 34 of the development has been sold to BHP Billiton, utilising the site for a warehouse facility. Should BHP Billiton wish to dispose of the site, the Town holds the first right of refusal. Lot 35 was the subject of a lease agreement between the Town and BHP Billiton which has now been transferred to the Port Hedland International Airport under their lease agreement. The term of the lease is 10 years. In accordance with the terms of the lease, it was proposed that BHP Billiton would utilise the land for the purposes of non-residential workforce accommodation, up to 4,000 beds. The current planning approval for this development has lapsed and should BHP Billiton wish to construct the non-residential workforce accommodation a new planning approval will be required.

Handover of the land from BHP Billiton to the Town occurred in the 2014/15 financial year and as such the Town recognised a non-cash contribution and corresponding non cash asset acquisition (Real Estate Inventory). The Town now has a number of fully serviced lots within the KSBP, available for sale or lease. Proceeds from the sale of all lots will be allocated by the Town to the Asset Management - Infrastructure and Community Facilities reserve as per Council Decision CM201718/111 to fund asset renewal requirements for the Town in line with the Strategic Community Plan 2018-2028 and the Corporate Business Plan. Any associated rates revenue generated as a result of sale or lease will remain within normal Municipal operations. as will any interest earned on the investment of any such proceeds.

**(b) Current year transactions**

	2019/20 Budget	2018/19 Interim Actual	2018/19 Budget
	\$	\$	\$
<b>Operating revenue</b>			
Profit/(loss) on Sale	0	0	(9,766)
<b>Operating expenditure</b>			
Advertising, Promotion & Marketing	(3,600)	(1,942)	(3,600)
Legal Expenses	(7,000)	(6,226)	(3,000)
Valuation, Survey & Search Fees	(2,400)	(950)	(1,200)
Commission on sales	(15,000)	(12,473)	0
Cost of sales - land held for sale	(520,000)	(1,385,286)	(1,188,766)
<b>Capital revenue</b>			
Sale Proceeds	600,000	915,498	1,179,000
	52,000	(491,379)	(27,332)

**(c) Expected future cash flows**

	2019/20	2020/21	2021/22	2022/23	2023/24	Total
	\$	\$	\$	\$	\$	\$
<b>Cash outflows</b>						
Advertising, Promotion & Marketing	(3,600)	(3,636)	(3,672)	(3,709)	(3,746)	(18,364)
Legal Expenses	(7,000)	(7,070)	(7,141)	(7,212)	(7,284)	(35,707)
Valuation, Survey & Search Fees	(2,400)					
Commission on sales	(15,000)	(15,150)	(15,302)	(15,455)	(15,609)	(76,515)
	(28,000)	(25,856)	(26,115)	(26,376)	(26,639)	(130,586)
<b>Cash Inflows</b>						
Sale Proceeds	600,000	612,000	624,240	636,725	649,459	3,122,424
	600,000	612,000	624,240	636,725	649,459	3,122,424
<b>Net cash flows</b>	572,000	586,144	598,125	610,349	622,820	2,991,838

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

11. MAJOR LAND TRANSACTIONS (Continued)

**Catamore Court**

(a) Details

Following a request for proposal, Council resolved to enter into a Major Land Transaction with Megara Constructions for the construction of housing on a 9,070 square metre parcel of land at Catamore Court, South Hedland. The Town has undertaken subdivision construction works in conjunction with the Department of Housing at a cost of \$1.682m, funded predominantly by way of \$1.618m in loan funds. The subdivision construction is now complete.

The proposal from Megara involved the construction of 12 single family homes to be sold to the general public, and a 8 unit group dwelling that has been retained by the Town for staff housing. Construction of housing was contingent upon the presale of a minimum of 12 of the lots (with Lot 201 to be further subdivided) that will not remain with the Town.

The Town took possession of two further lots 2016/17 financial year, which will be held as non-current land held for resale, associated with the completion of the transaction.

(b) Current year transactions

	2019/20 Budget	2018/19 Interim Actual	2018/19 Budget
	\$	\$	\$
<b>Operating expenditure</b>			
Interest on loans	0	(76,142)	(79,769)
Building Maintenance	(16,500)	(20,232)	(16,500)
<b>Capital expenditure</b>			
Loan Principal Repayments	0	(1,692,020)	(90,247)
	(16,500)	(1,788,395)	(186,516)

(c) Expected future cash flows

	2019/20	2020/21	2021/22	2022/23	2023/24	Total
	\$	\$	\$	\$	\$	\$
<b>Cash outflows</b>						
Interest on loans	0	0	0	0	0	0
Building Maintenance	(16,500)	(16,665)	(16,832)	(17,000)	(17,170)	(84,167)
Loan Principal Repayments	0	0	0	0	0	0
	(16,500)	(16,665)	(16,832)	(17,000)	(17,170)	(84,167)
<b>Net cash flows</b>	(16,500)	(16,665)	(16,832)	(17,000)	(17,170)	(84,167)

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

11. MAJOR LAND TRANSACTIONS (Continued)

**General Practitioner Housing**

(a) Details

During 2010/11, the Town of Port Hedland undertook a General Practitioner (GP) housing project in conjunction with BHP Billiton and the State Government. The total scope of the project provided for a maximum yield of 23 lots. Stage 1 of this project resulted in the construction of seven residential premises for accommodation GP's. The Town funded its \$1.5m contribution by way of a loan. The Town owns the land and the houses.

Following an Expressions of Interest process, the Town allocated four houses to OSH Group and three to Sonic Health Plus on a lease term of three years. For the purposes of cash flow projections, the Town has assumed that a lease of some form, albeit with potentially amended parties and terms, will be entered into at the end of the current lease.

In October 2013, the Town endorsed the Business Case for Stage 2 of the GP Housing Project. The proposal would see the construction of a further 3 houses within the subdivision, to be fully funded and managed by BHP Billiton. The development was completed in December 2014 and the assets gifted to the Town. A non cash contribution and corresponding non cash asset acquisition was incorporated in the 14/15 Budget.

An Expressions of Interest process was completed in November 2014, allocating an additional house to OSH Group, one house to Wirraka Maya Health Service and one house to Port Hedland Family Practice. At the time of disposal of each of these leases, all ten agreements were brought in line with fresh lease terms of 3 years with one option to extend for a further 3 years.

9 of the properties have recently agreed to 12 month rental tenancy agreements commencing from September 2019, with the 10th property available to be confirmed.

(b) Current year transactions

	2019/20 Budget	2018/19 Interim Actual	2018/19 Budget
	\$	\$	\$
<b>Operating revenue</b>			
Lease Revenue	345,799	259,935	345,799
Utilities Reimbursement	19,153	9,083	19,153
<b>Operating expenditure</b>			
Materials & Contracts	(11,000)	(5,445)	(21,000)
Utilities	(47,670)	(27,299)	(46,826)
Bank Charges	0	(4,177)	(8,303)
Insurance	(22,808)	(12,315)	(21,931)
Interest on Loans	0	(55,652)	(58,190)
Depreciation	(51,660)	(47,355)	(118,000)
<b>Capital expenditure</b>			
Loan Principal Repayments	0	(1,244,705)	(58,618)
	231,814	(1,127,930)	32,084

(c) Expected future cash flows

	2019/20	2020/21	2021/22	2022/23	2023/24	Total
	\$	\$	\$	\$	\$	\$
<b>Cash outflows</b>						
Materials & Contracts	(11,000)	(11,110)	(11,221)	(11,333)	(11,447)	(56,111)
Utilities	(47,670)	(48,147)	(48,628)	(49,114)	(49,606)	(243,165)
Insurance	(22,808)	(23,036)	(23,267)	(23,499)	(23,734)	(116,345)
	(81,478)	(82,293)	(83,116)	(83,947)	(84,787)	(415,621)
<b>Cash Inflows</b>						
Lease Revenue	345,799	352,715	359,769	366,965	374,304	1,799,552
Utilities Reimbursement	19,153	19,536	19,927	20,325	20,732	99,673
	364,952	372,251	379,696	387,290	395,036	1,899,225
<b>Net cash flows</b>	283,474	289,958	296,580	303,343	310,249	1,483,604

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is anticipated that no trading undertakings or major trading undertakings will occur in 2019/20

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**13. INTERESTS IN JOINT ARRANGEMENTS**

The Town of Port Hedland has a joint venture arrangement with the Department of Communities for the provision of 22 x 1 bedroom units for aged persons.

Based on information received after 30 June 2018, the Town has determined that all buildings at the Stevens Street Retirement Village are structurally unsound and no longer fit for purpose. In accordance with Australian Accounting Standard AASB 136 Impairment of Assets, and AASB 110 Events after the Reporting Period the Town has determined that all assets at Stevens Street are fully impaired and this was reflected in the financial statements for the year ended 30 June 2018.

**SIGNIFICANT ACCOUNTING POLICIES**

**INTERESTS IN JOINT ARRANGEMENTS**

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Town of Port Hedland's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**14. TRUST FUNDS**

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 1 July 2019	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2020
	\$	\$	\$	\$
BCITF Levy	6,323	55,000	(55,000)	6,323
Black Rock Stakes Donations	178			178
BRB Levy	54,174	70,000	(70,000)	54,174
Building Bonds	22,280			22,280
Building Retention	4,616			4,616
Community Bank	960			960
DAP Levy	9,868			9,868
Garden Competition	4,850		(4,850)	0
Grants for Special Projects	2,200			2,200
Hall Hire Bonds	3,700		(3,700)	0
BBQ Trailer/ Bus Bonds	1,740		(1,740)	0
Nominated Election Bonds	400		(400)	0
Public Open Space	376,379			376,379
Matt Dann Hire Events	0	4,000	(4,000)	0
Ranger Service Bonds	2,229		(2,229)	0
Sports Grounds	40,369			40,369
Staff Bonds	2,913			2,913
Sundry Receipts	694			694
Technical Services Bonds	3,550			3,550
Unclaimed Money	9,751			9,751
	547,175	129,000	(141,919)	534,256

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**15. SIGNIFICANT ACCOUNTING POLICIES - OTHER  
INFORMATION**

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

**COMPARATIVE FIGURES**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**BUDGET COMPARATIVE FIGURES**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**REVENUE RECOGNITION**

Accounting Policies for the recognition of income and revenue from contracts with customers is described in Note 16.



**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**16. SIGNIFICANT ACCOUNTING POLICIES - CHANGE  
IN ACCOUNTING POLICIES**

This note explains the impact of the adoption of AASB 15 Revenue from Contracts with Customers, AASB 16 Leases and AASB 1058 Income for Not-for-Profit Entities.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

The Town of Port Hedland adopted AASB 15 on 1 July 2019 resulting in changes in accounting policies. In accordance with the transition provisions AASB 15, the Town of Port Hedland has adopted the new rules retrospectively with the cumulative effect of initially applying these rules recognised on 1 July 2019. In summary the following adjustments were made to the amounts recognised in the balance sheet at the date of initial application (1 July 2019):

	AASB 118 carrying amount 30 June 19	Reclassification	AASB 15 carrying amount 01 July 19
	\$	\$	\$
Contract assets	0	1,137,828	1,137,828
Contract liabilities - current			
Unspent grants, contributions and reimbursements	0	390,203	390,203
Contract liabilities non-current			
Developer contributions	0	0	0
Adjustment to retained surplus from adoption of AASB 15		747,625	747,625

The Town acknowledges there may be future adjustments to the retained earnings for 1 July 2019 under AASB 15 for revenue paid in advance relating to the PHIA long term lease. The Town has engaged consultants to review the treatment of the standard on this transaction and we will implement any required non cash changes to the accounts in a budget review during the 19/20 Financial year.

**LEASES**

On adoption of AASB 16, the Town will recognise lease liabilities in relation to leases which had previously been classified as an 'operating lease' applying AASB 117. These lease liabilities will be measured at the present value of the remaining lease payments, discounted using the lessee's incremental borrowing rate on 1 July 2019. The weighted average lessee's incremental borrowing rate applied to the lease liabilities on 1 July 2019 is 2.5%.

	Note	2019
		\$
Operating lease commitments disclosed as at 30 June 2019		72,640
Lease liability recognised as at 1 July 2019		
Discounted using the Town's incremental borrowing rate of 2.5%		70,360

Low-value leases recognised on a straight-line basis as an expense.

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30TH JUNE 2020**

**16. SIGNIFICANT ACCOUNTING POLICIES - CHANGE  
IN ACCOUNTING POLICIES (Continued)**

**INCOME FOR NOT-FOR-PROFIT ENTITIES**

The Town of Port Hedland has adopted AASB 1058 from 1 July 2019 which resulted in changes in accounting policies. In accordance with the transition provisions AASB 1058, the Town of Port Hedland has adopted the new rules retrospectively with the cumulative effect of initially applying AASB 1058 recognised at 1 July 2019. Comparative information for prior reporting periods shall not be restated in accordance with AASB 1058 transition requirements.

In applying AASB 1058 retrospectively with the cumulative effect of initially applying the Standard on 1 July 2019 changes occurred to the following financial statement line items by application of AASB as compared to AASB 1004 Contributions before the change:

	AASB 1004 carrying amount 30 June 19	Reclassification	AASB 1058 carrying amount 01 July 19
	\$	\$	\$
Trade and other payables		229,010	229,010
Adjustment to retained surplus from adoption of AASB 1058		(229,010)	(229,010)

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Therefore the rates received in advance give rise to a financial liability that is within the scope of AASB 9. On 1 July 2019 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised by the Town of Port Hedland. When the taxable event occurs the financial liability is extinguished and the Town of Port Hedland recognises income for the prepaid rates that have not been refunded.

Assets that were acquired for consideration that was significantly less than fair value principally to enable the Town of Port Hedland to further its objectives may have been measured on initial recognition under other Australian Accounting Standards at a cost that was significantly less than fair value. Such assets are not required to be remeasured at fair value.

Volunteer Services in relation to Volunteer Fire Services have been recognised in budgeted revenue and budgeted expenditure as the fair value of the services can be reliably estimated and the services would have been purchased if they had not been donated.

Volunteer Services relating to natural disaster works and community events would have been purchased if they had not been donated. We intend on recognising their contribution and will make the relevant amendments in a future budget review.

The impact on the Town of Port Hedland of the changes as at 1 July 2019 is as follows:

	2019
	\$
Retained surplus - 30/06/2019	
Adjustment to retained surplus from adoption of AASB 15	747,625
Adjustment to retained surplus from adoption of AASB 16	70,360
Adjustment to retained surplus from adoption of AASB 1058	(229,010)
Retained surplus - 01/07/2019	588,974

**RATES SETTING STATEMENT  
FOR THE YEAR ENDED 30TH JUNE 2020**

**BY NATURE OR TYPE**

	NOTE	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>				
	2 (b)(i)	1,532,863	7,139,680	1,101,592
		1,532,863	7,139,680	1,101,592
<b>Revenue from operating activities (excluding rates)</b>				
Operating grants, subsidies and contributions	9	7,986,760	1,849,068	2,526,450
Fees and charges	8	13,281,235	9,806,356	10,567,936
Interest earnings	10(a)	4,597,680	4,386,641	6,659,437
Other revenue	10(b)	1,617,185	2,375,520	970,112
		27,482,860	18,417,585	20,723,935
<b>Expenditure from operating activities</b>				
Employee costs		(22,867,726)	(16,818,206)	(18,841,532)
Materials and contracts		(43,625,436)	(12,087,628)	(23,907,186)
Utility charges		(3,719,816)	(2,256,452)	(2,723,361)
Depreciation on non-current assets	5	(8,471,832)	(7,765,846)	(14,259,481)
Interest expenses	10(d)	(1,609)	(1,080,590)	(1,131,047)
Insurance expenses		(858,588)	(717,178)	(816,535)
Other expenditure		(2,237,905)	(4,292,898)	(1,749,134)
Loss on asset disposals	4(b)	(71,091)	(230,567)	(14,127)
		(81,854,004)	(45,249,365)	(63,442,403)
<b>Operating activities excluded from budgeted deficiency</b>				
Non-cash amounts excluded from operating activities	2 (b)(ii)	7,618,763	7,072,253	13,349,448
<b>Amount attributable to operating activities</b>		(45,219,518)	(12,619,847)	(28,267,428)
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions	9	6,668,198	861,024	2,340,242
Purchase property, plant and equipment	4(a)	(21,528,099)	(2,962,984)	(5,650,346)
Purchase and construction of infrastructure	4(a)	(18,491,796)	(4,512,702)	(9,322,461)
Proceeds from disposal of assets	4(b)	224,350	551,280	1,591,000
<b>Amount attributable to investing activities</b>		(33,127,347)	(6,063,382)	(11,041,565)
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	0	(21,358,146)	(1,119,869)
Proceeds from self supporting loans	6(a)	69,006	69,006	69,006
Transfers to cash backed reserves (restricted assets)	7(a)	(16,047,352)	(28,243,271)	(5,793,889)
Transfers from cash backed reserves (restricted assets)	7(a)	52,435,479	29,237,823	16,211,743
<b>Amount attributable to financing activities</b>		36,457,133	(20,294,587)	9,366,991
<b>Budgeted deficiency before general rates</b>		(41,889,732)	(38,977,816)	(29,942,002)
<b>Estimated amount to be raised from general rates</b>	1	42,765,534	44,796,175	30,227,659
<b>Net current assets at end of financial year - surplus/(deficit)</b>	2 (b)(i)	875,802	5,818,359	285,657

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF PORT HEDLAND  
OPERATIONAL WORKS PROGRAM 2019/20**

Operational projects	Budget 2019/20		Funding		
	Budget 2019/20	Reserve Funded	Grants, Subsidies & Contributions	Municipal Funded	Municipal Funded
Local Planning Strategy and Scheme Review	300,000			(300,000)	
CHARMAP	100,000			(100,000)	
Master Planning	400,000			(400,000)	
Access Inclusion Maintenance - AIM (Disability access ramps \$3k each)	50,000			(50,000)	
Foreshore coast works planning and design (TC Veronica) Stage 1	250,000		(250,000)		
Foreshore coast works planning and design (TC Veronica) Stage 2	250,000			(250,000)	
Port Hedland Town site Coastal Reserves Management Plan	50,000	(50,000)			
Smart Cities	85,000	(85,000)			
Design Concepts Foreshore	60,000	(60,000)			
GIS Implementation	30,000	(30,000)			
CCTV - Finucane Island boat ramp/car park remote CCTV	4,200	(4,200)			
YMCA Transition - Operational	153,800	(153,800)			
Corporate Security Improvements	47,000	(47,000)			
JD Hardie Expansion - Masterplan	94,376	(94,376)			
Port Hedland Community Facilities (Turf club) - Masterplan	93,741	(93,741)			
South Hedland Sports Precinct - Masterplan	265,145	(265,145)			
Outsource Payroll	28,500			(28,500)	
Port Library Transition	100,000			(100,000)	
DRAFA - Road Works and Foreshore Works TC Veronica	5,900,000		(5,650,000)		(250,000)
Spoilbank Marina - Waterside	24,000,000	(24,000,000)			
<b>Total Operational Works Program</b>	<b>32,261,762</b>	<b>(\$24,883,262)</b>	<b>(\$5,900,000)</b>	<b>(\$1,478,500)</b>	

**TOWN OF PORT HEDLAND  
CAPITAL WORKS PROGRAM 2019/20**

Capital Projects		Asset Classification	Budget 2019/20	Funding				
				Reserve Funded	Borrowings	Grants, Subsidies & Contributions	Sale of Assets	Municipal Funded
<b>Infrastructure</b>								
Dual-use Path and lighting Masterplan (executing the plan)	Upgrade	500,000						(500,000)
Implement Smart City Strategies	Upgrade	2,000,000			(2,000,000)			
Finucane Island Boat Ramp	Upgrade	1,000,000	(1,000,000)					
Transfer Station / Community Recycling Centre	New	2,000,000	(2,000,000)					
Cell Construction	New	200,000	(200,000)					
Final Height Plotting	New	75,000	(75,000)					
Fire Suppression	New	80,000	(80,000)					
Litter Fences	New	80,000	(80,000)					
Waste - Public place bin enclosures renewal project	Renewal	113,000	(113,000)					
Restricted access control programme (Rocks & Bollards)	New	200,000						(200,000)
Records Shed at Depot	New	150,000						(150,000)
RRG Pippingarra Road	Renewal	300,000			(200,000)			(100,000)
RRG Shoata Road	Renewal	990,065			(660,043)			(330,022)
RRG Yandeyarra Road	Renewal	150,000			(100,000)			(50,000)
Remote Community Roads - Yandeyarra	Renewal	150,000						(150,000)
Road Reseal Program - Road to Recovery	Renewal	1,000,000			(473,911)			(526,089)
Unsealed Roads Program	Renewal	650,000						(650,000)
Road Renewal Program - Shoata Rd	Renewal	726,731	(577,487)		(149,244)			
Preliminary works, Road Safety Audit and Compliance Improvement	Renewal	150,000						(150,000)
Footpath renewal program	Renewal	1,200,000						(1,200,000)
Kerb Renewals	Renewal	740,000						(740,000)
Playground Replacement Program	Renewal	1,200,000			(100,000)			(1,100,000)
Traffic Calming Program	Renewal	150,000						(150,000)
Irrigation inground renewal	Renewal	330,000	(130,000)					(200,000)
Drainage Renewal Program	Renewal	350,000						(350,000)
Turf Renewal	Renewal	110,000						(110,000)
Shade Structures	Renewal	200,000						(200,000)
Shade Structure at South Hedland Skate Park Stage 1	New	850,000						(850,000)

**TOWN OF PORT HEDLAND  
CAPITAL WORKS PROGRAM 2019/20**

Capital Projects	Asset Classification	Budget 2019/20	Funding			
			Reserve Funded	Borrowings	Grants, Subsidies & Contributions	Municipal Funded
Shade Structure at South Hedland Skate Park Stage 2	New	750,000			(750,000)	
Bus Shelters	Renewal	60,000			(60,000)	
Carpark Renewals	Renewal	300,000				(300,000)
Irrigation Tank Replacement McGregor street Stage 2	Renewal	250,000				(250,000)
Depot Works	Renewal	100,000	(100,000)			
Gratwick Aquatic Centre - Remedial Works	Renewal	50,000	(50,000)			
Marapikurrinya drainage and open area development	Renewal	50,000	(50,000)			
Playground Softfall Renewal	Renewal	75,000	(75,000)			
Port Hedland boat ramp sandblast and repaint	Renewal	120,000	(120,000)			
South Hedland Main street- Throssel Road Verge Upgrade	Upgrade	380,000	(380,000)			
<b>TOTAL Infrastructure Projects</b>		<b>\$17,779,796</b>	<b>(\$5,030,487)</b>	<b>\$0</b>	<b>(\$4,493,198)</b>	<b>\$0</b>
<b>Land &amp; Buildings</b>						
Staff Housing construction	New	4,000,000	(4,000,000)			
JD Hardie Youth Zone - Detailed Design	Upgrade	150,000	(150,000)			
McGregor St Turf Club - Detailed Design	Upgrade	150,000				(150,000)
South Hedland Sports Precinct Stage 1 - Detailed Design	Upgrade	250,000				(250,000)
Spoilbank Marina Landside Buildings	New	1,050,000	(1,050,000)			
JD Hardie Air-conditioning Upgrades	Upgrade	1,000,000	(1,000,000)			
JD Hardie roof upgrade	Upgrade	1,000,000	(1,000,000)			
JD Hardie Welfare Centre - Power Upgrade to Generator Connection	Upgrade	30,000				(30,000)
Stevens Street Retirement Village	Upgrade	4,000,000	(4,000,000)			
Dog and Cat Pound Welfare Compliant	Upgrade	37,000				(37,000)
Upgrade facilities on Active Reserves - BBRF Seed Funding	Upgrade	1,000,000	(1,000,000)			
Staff Housing Renewal and Upgrade Program	Renewal	440,000	(349,454)			(90,546)
Sustainable Landscaping- Staff Housing	Renewal	80,000				(80,000)
Community Building - Facilities Renewal Program	Renewal	850,000	(850,000)			
Civic Centre and Gratwick Hall refurbishment Stage 3 - Internals	Renewal	400,000				(400,000)
Civic Centre and Gratwick Hall refurbishment Stage 4 - Externals	Renewal	700,000				(700,000)
Ablutions Facilities at Town Parks (Pretty Pool Yakira)	Renewal	150,000				(150,000)

**TOWN OF PORT HEDLAND  
CAPITAL WORKS PROGRAM 2019/20**

Capital Projects	Asset Classification	Budget 2019/20	Funding			
			Reserve Funded	Borrowings	Grants, Subsidies & Contributions	Municipal Funded
Child Care Strategy Implementation	New	2,000,000			(2,000,000)	
YMCA Transition Project - Capital	Upgrade	295,500	(295,500)			
<b>TOTAL Land &amp; Building Projects</b>		<b>\$17,582,500</b>	<b>(\$13,694,954)</b>	<b>\$0</b>	<b>(\$2,000,000)</b>	<b>\$0</b>
<b>Furniture &amp; Equipment</b>						
Synergy Replacement and system review	Renewal	500,000				(500,000)
Ice machine	Renewal	18,000				(18,000)
South Hedland Aquatic Security Program	Upgrade	297,000			(100,000)	(197,000)
Gym renovation Gratwick Aquatic centre	Upgrade	100,000				(100,000)
Stretch screen surface and structural components for outdoor movies	New	30,681				(30,681)
CCTV/JD Hardie - internal cameras	Upgrade	50,000				(50,000)
Crèche to SHAC	New	200,000				(200,000)
Plan cabinets for records	New	10,000	(10,000)			
CCTV Hardware Refresh	Renewal	250,000	(250,000)			
Firewalls refresh	Renewal	75,000	(75,000)			
CCTV Marquee Park federation into Town's CCTV	Upgrade	60,000	(60,000)			
Telecommunications renewal & upgrade project	Renewal	500,000	(400,000)			(100,000)
Desktop phone system	Renewal	155,000	(155,000)			
Server room refresh / Microwave link upgrade	Upgrade	130,000	(123,826)			(6,174)
CCTV Safe Communities - CCTV Network Expansion	Upgrade	75,000		(75,000)		
<b>TOTAL Furniture &amp; Equipment Projects</b>		<b>\$2,450,681</b>	<b>(\$1,073,826)</b>	<b>\$0</b>	<b>(\$175,000)</b>	<b>\$0</b>
<b>Plant &amp; Equipment</b>						
Plant Replacement	Renewal	1,425,600	(1,201,250)			(224,350)
Mosquito Fogger	Renewal	25,000				(25,000)
Phase 2 Digital Radio System	New	44,318	(44,318)			
<b>TOTAL Plant &amp; Equipment Projects</b>		<b>\$1,494,918</b>	<b>(\$1,245,568)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$244,350)</b>
Project Management Staffing Allocation	Renewal	712,000				(712,000)
<b>TOTAL Capital Works Program</b>		<b>40,019,895</b>	<b>(\$21,044,835)</b>	<b>\$0</b>	<b>(\$6,668,198)</b>	<b>(\$12,082,512)</b>

TOWN OF PORT HEDLAND  
ROAD PROGRAM 2019/20

Capital Projects	Asset Classification	Budget 2018/19	Federal Funding Source					State Funding Source			Other Funding Sources		Internal Funding Sources	
			Regional Road Group	Roads to Recovery	Blackspot Funding	Grants, Subsidies & Contributions	Reserve funded	Sale of Assets	Municipal Funded					
<b>Infrastructure</b>														
RRG Pippingarra Road	Renewal	300,000	(200,000)											(100,000)
RRG Shoata Road	Renewal	990,065	(660,043)											(330,022)
RRG Yandeyarra Road	Renewal	150,000	(100,000)											(50,000)
Remote Community Roads - Yandeyarra	Renewal	150,000												(150,000)
Road Reseal Program - Road to Recovery	Renewal	1,000,000		(473,911)										(526,089)
Unsealed Roads Program	Renewal	650,000												(650,000)
Road Renewal Program - Shoata Rd	Renewal	726,731							(149,244)			(577,487)		
<b>TOTAL ROAD PROGRAM</b>		<b>3,866,796</b>	<b>(\$960,043)</b>	<b>(\$473,911)</b>	<b>\$0</b>	<b>(\$149,244)</b>	<b>(\$577,487)</b>	<b>\$0</b>	<b>(\$1,806,111)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,806,111)</b>		



**TOWN OF PORT HEDLAND  
PLANT REPLACEMENT PROGRAM 2019/20**

Plant Replacement Program								
Heavy Plant	Replacement category	Replacement Policy	Department	Plant Number	Category	Model	Current Hours/Odometer	Fleet comments
Front end loader	B	10,000 hrs/ 10 yrs	ENGINEERING	VEH010	KOMATSU	6 WHEEL LOADER	9,193	PURCHASED 2008
Water pump trailer	G	10 yrs	ENGINEERING	VEH079	CMADE	WATER PUMP TRAILER		PURCHASED 1985
Flat Top Tilt Trailer	G	10 yrs	ENGINEERING	VEH084	HOWARD	FLAT TOP TILT TRAILER		PURCHASED 1999
Plate Compactor	G	10 yrs	ENGINEERING	VEH131	WACKER	500KG VIBRATION PLATE		PURCHASED 2014
Box Trailer	G	10 yrs	ENGINEERING	VEH081	JOHN PAPAS	BOX TRAILER		PURCHASED 2003
Road Sweeper	E	100,000 kms/ 5 yrs	WASTE	VEH144	HINO	ROADSWEEPER	1,945	PURCHASED 2014
Tractor	B	10,000 hrs/ 10 yrs	PARKS AND GARDENS	VEH036	JOHN DEERE	TRACTOR	2,355	PURCHASED 2006
Reel Mower	G	10 yrs	PARKS AND GARDENS	VEH141	TORO	REELMASTER	2,342	INDUSTRY STANDARD TO REPLACE 3-4 YEARS
Ride on Mower	G	10 yrs	PARKS AND GARDENS	VEH142	TORO	RIDE ON MOWER	370	INDUSTRY STANDARD TO REPLACE 3-4 YEARS
Ride on Mower	G	10 yrs	PARKS AND GARDENS	VEH143	TORO	RIDE ON MOWER	297	PURCHASED 2016
Ride on Mower	G	10 yrs	PARKS AND GARDENS	VEH152	TORO	RIDE ON MOWER	406	PURCHASED 2016
Excavator	B	10,000 hrs/ 10 yrs	LANDFILL	VEH040	KOMATSU	CRAWLER EXCAVATOR	10,078	PURCHASED 2008
Light Fleet	Vehicle Type	Replacement Policy	Department	Plant Number	Category	Model	Current Hours/Odometer	Fleet comments
Small Plant	D	Small plant items to be replaced as needed.	All operational		Small Plant & Equipment			Small plant items to be replaced as needed.

Light Fleet Current Policy (Summary)	
- 4WD Wagon:	Changed over after 3yrs or 80,000 km
- 4WD Sedan:	Changed over after 3yrs or 100,000 km
- 2WD Sedans/Hatchbacks and Utes:	Changed over after 3yrs or 100,000 km

Legend for heavy plant replacement categories		
Plant Category	Type & Description	Replacement Strategy
Category A1	4WD Executive Vehicle - Allocated to CEO	80,000 kms/ 3 yrs
Category A2	4WD Wagon Vehicle - Allocated to Directors	80,000 kms/ 3 yrs
Category A3	4WD Vehicle Allocated to Managers who require a 4WD to undertake duties.	100,000 kms/ 3 yrs
Category A4	4 Cylinder Sedan / Hatch back - Allocated to staff other than those mentioned in category A3	100,000 kms/ 3 yrs
Category A5	Utilities - According to Councils requirements for staff	100,000 kms/ 3 yrs
Category A6	Grant Funded Vehicles - According to requirements within the conditions of the grant.	100,000 kms/ 3 yrs
Category B	Heavy Plant including Loaders, Tractors, Water Trucks, Rollers	10,000 hrs/ 10 yrs
Category C	Heavy Trucks - Trucks with greater than 6 tonne carrying capacity	200,000 kms/ 8 yrs
Category D	Medium Trucks - Trucks with greater than 4 tonne carrying capacity but less than 6 tonne carrying capacity	150,000 kms/ 8 yrs
Category E	Light Trucks & Street Sweeper - Trucks with less than 4 tonne carrying capacity	100,000 kms/ 5 yrs
	Refuse Vehicles	Side loaders replaced every 4 years
Category F	Side loaders, rear loaders and front-loading compactor trucks	(Body & Cab Chassis) Rear & Front Loader cab chassis every 4 yrs, body every 8 yrs
Category G	Medium Equipment - Trailers, Slasher, spray rig, fire fighting unit etc.	10 yrs
Category H	Minor Equipment - including Generators, high pressure cleaners, ride on mowers plate compactors, brush cutters, edgers, chainsaws, small mowers, etc.	1,000 hrs / 3yrs

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					

**Companion Card**

The Western Australian Companion Card Program promotes the right of people with a disability to fair ticketing at entertainment venues. The Town of Port Hedland supports and affiliates with this program (Council Decision 201314/255). Holders of a Companion Card will have their fee waived when attending ticketed entertainment/facilities to support a person with a disability. The purpose of the Companion Card is to ensure that people who are unable to attend venues and events without a companion to provide attendant care support, are not charged two admission fees. The following Town of Port Hedland facilities recognise the Companion Card Program:

- Wanangkura Stadium
- Gratwick Aquatic Centre
- South Hedland Aquatic Centre
- JD Hardie Centre
- Matt Dann Cultural Centre
- Library Workshops

**Pensioner Definition**  
An eligible pensioner is a pensioner as defined in the Rates and Charges (Rebates and Deferments) Act 1992 section 3(1).

**Community Group Definition**  
To qualify for the Community Group Rate as set out below, clubs and organisations are required to provide documentary evidence that clearly establishes that they are a Community Organisation as defined by the ATO. The Australian Tax Office (ATO) defines community organisations as "any organisation engaged in charitable or other community based activity operating under Australian law and not established for the purpose of making a profit." This documentation may be in the form of the organisations constitution, ABN status or documentation stating their dissolution clause and or non-profit clause.

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
<b>Rating Charges</b>								
Rates Reprint	YES		YES	\$ 27.00	Per Re-Print	27.00	-	\$ 27.00
Settlement Enquiry – Rate Search	YES		YES	\$ 27.00	Per Search	27.00	-	\$ 27.00
Complete Owners Listing	YES		YES	\$ 338.60	Per Request	338.60	-	\$ 338.60
Electoral Rolls	YES		YES	\$ 30.00	Per Extract	30.00	-	\$ 30.00
Rates Direct Debit Arrangement - one off establishment fee	YES		YES	\$ 60.00	One off establishment fee	60.00	-	\$ 60.00
Dishonoured items- Direct Debit	YES		YES	\$ 25.00	Per dishonoured transaction	25.00	-	\$ 25.00
Refund of rates overpayments – Administration Fee	YES		YES	\$ 15.00	Per Duplicate	25.00	-	\$ 25.00
Instalment Plans - Administration Fee per instalment notice. The administration fee does not apply to the first instalment (therefore a total fee of \$42 per year) The fee is only applicable to ratepayers who elect to pay by the four instalments option by the due date	YES		YES	\$ 14.00	Per instalment	14.00	-	\$ 14.00
Instalment Plans - Interest		YES	YES	5.5%				5.5%
Rates and Service Charges Outstanding after 35 days		YES	YES	11%				11%
Penalty Interest		YES	YES	11%				11%
Rates - Reimbursement of Search / Legal Fees	YES			At Cost	Per charge			At Cost
<b>Photocopying (per sheet)</b>								
A4 (black and white only) per page	YES			\$ 0.40	Per page	\$ 0.36	\$ 0.04	\$ 0.40
A4 (colour only) per page	YES			\$ 1.00	Per page	\$ 0.91	\$ 0.09	\$ 1.00
A3 (black and white only) per page	YES			\$ 0.60	Per page	\$ 0.55	\$ 0.05	\$ 0.60
A3 (colour only) per page	YES			\$ 2.30	Per page	\$ 2.09	\$ 0.21	\$ 2.30
Scanning to email	YES			\$ 1.00	Per page	\$ 0.91	\$ 0.09	\$ 1.00
<i>Printing/copying of regulatory information from Council records is GST exempt</i>								
Freedom of Information Application Fee		YES	YES	\$ 30.00	Per request	30.00	-	\$ 30.00
Freedom of Information Research (per hour)	YES			\$ 30.00	Per hour	\$ 27.27	\$ 2.73	\$ 30.00
<b>General</b>								
Copy of the Agenda or Minutes of a Council or Committee	YES			\$ 15.00	Per agenda	\$ 13.64	\$ 1.36	\$ 15.00
Audio recording of Council Meetings	YES			\$ 15.00	Per recording	\$ 13.64	\$ 1.36	\$ 15.00
Copy of Annual Report, Annual Budget, Strategic Community Plan or Corporate Business Plan	YES			\$ 10.00	Per report	\$ 9.09	\$ 0.91	\$ 10.00
Debtors Reimbursement of Search / Legal Fees	YES				Per charge			At Cost
Dishonoured items- Direct Debit excluding Rates					Per dishonoured transaction	\$ 5.45	\$ 0.55	\$ 6.00
Debtors outstanding after 35 days		YES	YES	11%				11%

**COMMUNITY OVALS AND PARKS**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
<b>Bond - All Events/All Facilities</b>								
<i>(unless stated otherwise) - for description of different bond levels, refer to the bond matrix in the ToPH Casual Hirers and Seasonal User Policy</i>								
Level 1		YES	YES	\$ 100.00	Per booking	100.00	-	\$ 100.00
Level 2		YES	YES	\$ 500.00	Per booking	500.00	-	\$ 500.00
Level 3		YES	YES	\$ 1,000.00	Per booking	1,000.00	-	\$ 1,000.00
Level 4		YES	YES	\$ 2,000.00	Per booking	2,000.00	-	\$ 2,000.00
Level 5		YES	YES	\$ 3,000.00	Per booking	3,000.00	-	\$ 3,000.00
Level 6		YES	YES	\$ 4,000.00	Per booking	4,000.00	-	\$ 4,000.00
Level 7		YES	YES	\$ 5,000.00	Per booking	5,000.00	-	\$ 5,000.00
Level 8		YES	YES	\$ 6,000.00	Per booking	6,000.00	-	\$ 6,000.00
Level 9		YES	YES	\$ 7,000.00	Per booking	7,000.00	-	\$ 7,000.00
Level 10		YES	YES	\$ 8,000.00	Per booking	8,000.00	-	\$ 8,000.00
Level 11		YES	YES	\$ 9,000.00	Per booking	9,000.00	-	\$ 9,000.00
Level 12		YES	YES	\$ 10,000.00	Per booking	10,000.00	-	\$ 10,000.00

**Sports Ground Charges**

Town of Port Hedland 2019/20 Fees and Charges Schedule									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee		
			Exempt	18/19 Total Fee			19/20 Fee	GST	19/20 Total Fee
<b>Sports Grounds, Ovals, Reserves and Parks</b>									
<i>including Civic Centre Gardens</i>									
Sporting Storage Shed - Seasonal Charge	YES			\$ 35.00		Per season	\$ 31.82	\$ 3.18	\$ 35.00
Sporting Club Room	YES			\$ 500.00		Per season	\$ 454.55	\$ 45.45	\$ 500.00
<b>Commercial</b>									
Full day rate for ToPH oval hires	YES					Per day	\$ 636.36	\$ 63.64	\$ 700.00
All Reserves and ovals excluding Marie Marland	YES			\$ 50.00		Per hour	\$ 45.45	\$ 4.55	\$ 50.00
Marie Marland - Baseball Diamond	YES			\$ 12.50		Per hour	\$ 11.36	\$ 1.14	\$ 12.50
Marie Marland - Softball Field	YES			\$ 12.50		Per hour	\$ 11.36	\$ 1.14	\$ 12.50
Marie Marland - Soccer, Touch Football and Rugby field 1 & 2	YES			\$ 12.50		Per hour	\$ 11.36	\$ 1.14	\$ 12.50
<b>Community Groups – receive 50% discount</b>									
All Reserves and ovals excluding Marie Marland	YES			\$ 25.00		Per hour	\$ 22.73	\$ 2.27	\$ 25.00
Marie Marland - Baseball Diamond	YES			\$ 6.25		Per hour	\$ 5.68	\$ 0.57	\$ 6.25
Marie Marland - Softball Field	YES			\$ 6.25		Per hour	\$ 5.68	\$ 0.57	\$ 6.25
Marie Marland - Soccer, Touch Football and Rugby field 1 & 2	YES			\$ 6.25		Per hour	\$ 5.68	\$ 0.57	\$ 6.25
All Reserves and ovals excluding Marie Marland - Training only	YES			\$ 12.50		Per hour	\$ 11.36	\$ 1.14	\$ 12.50
Marie Marland - Baseball Diamond - Training only	YES			\$ 3.15		Per hour	\$ 2.86	\$ 0.29	\$ 3.15
Marie Marland - Softball Field - Training only	YES			\$ 3.15		Per hour	\$ 2.86	\$ 0.29	\$ 3.15
Marie Marland - Soccer, Touch Football and Rugby field 1 & 2 - Training only	YES			\$ 3.15		Per hour	\$ 2.86	\$ 0.29	\$ 3.15
Juniors Reserves Hire (U18)	YES			Free		Per hour			Free
<b>Faye Gladstone Netball Courts &amp; Port Hedland Tennis Courts</b>									
<b>Commercial</b>									
Court Hire Hourly Rate (Netball)	YES			\$ 5.85		Per hour per court	\$ 5.32	\$ 0.53	\$ 5.85
Court Hire Hourly Rate (Tennis)	YES			\$ 5.85		Per hour per court	\$ 5.32	\$ 0.53	\$ 5.85
Field Hire Hourly Rate (Hockey)	YES			\$ 23.40		Per hour per field	\$ 21.27	\$ 2.13	\$ 23.40
<b>Community Groups – receive 50% discount</b>									
Court Hire Hourly Rate (Netball)	YES			\$ 2.95		Per hour per court	\$ 2.68	\$ 0.27	\$ 2.95
Court Hire Hourly Rate (Tennis)	YES			\$ 2.95		Per hour per court	\$ 2.68	\$ 0.27	\$ 2.95
Field Hire Hourly Rate (Hockey)	YES			\$ 11.80		Per hour per field	\$ 10.73	\$ 1.07	\$ 11.80
Court Hire Hourly Rate (Netball) - Training Only	YES			\$ 1.50		Per hour per court	\$ 1.36	\$ 0.14	\$ 1.50
Court Hire Hourly Rate (Tennis) - Training Only	YES			\$ 1.50		Per hour per court	\$ 1.36	\$ 0.14	\$ 1.50
Field Hire Hourly Rate (Hockey) - Training Only	YES			\$ 5.90		Per hour per field	\$ 5.36	\$ 0.54	\$ 5.90
Juniors Hire (U18)	YES			Free					Free
<b>Race Meetings</b>									
Charges for Race Meetings (Per Race Meeting)	YES			\$ 1,757.60		Per Race Meeting	\$ 1,597.82	\$ 159.78	\$ 1,757.60
<b>Sports Ground Lighting</b>									
<b>Colin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve, Faye Gladstone Netball Courts</b>									
Lighting per hour	YES			\$ 0.43		Per kW hour	\$ 0.39	\$ 0.04	\$ 0.43
Purchase of lighting swipe card	YES			\$ 50.00		Per Card	\$ 45.45	\$ 4.55	\$ 50.00
<b>McGregor Street Reserve, Port Hedland</b>									
Lighting per hour (2 tokens are given out and each token lasts for 30 minutes)	YES			\$ 11.45		Per hour	\$ 10.41	\$ 1.04	\$ 11.45
<b>Cleaning and Other Charges – Reserves and Recreation Grounds</b>									
Hire of Event Bins 240 Litre	YES			\$ 500.00		10 Bins	\$ 454.55	\$ 45.45	\$ 500.00
Failure to tidy a facility within 12hrs of a club event: \$200 + any cleaning fees acquired by the Town of Port Hedland	YES					Per event	\$ 181.82	\$ 18.18	\$ 200.00
<b>Community Pavilion / Hall Hire</b>									
<b>Percy Gratwick Memorial Hall</b>									
<b>After Hours Staffing</b>									
Duty Manager	YES			\$ 82.00		Per hour	\$ 74.55	\$ 7.45	\$ 82.00
<b>Commercial</b>									
Facility Rental – Floor Space Only (per hour)	YES			\$ 80.00		Per hour	\$ 72.73	\$ 7.27	\$ 80.00
Facility Rental – Floor Space and Stage (per hour)	YES			\$ 110.00		Per hour	\$ 100.00	\$ 10.00	\$ 110.00
Facility Rental – Kitchen (per hour)	YES			\$ 50.00		Per hour	\$ 45.45	\$ 4.55	\$ 50.00
Cleaning Fee	YES			\$ 200.00		Per Event	\$ 181.82	\$ 18.18	\$ 200.00
<b>Community Groups – receive 50% discount (Excluding staff and cleaning costs)</b>									
Facility Rental – All Inclusive Rate (per hour)	YES			\$ 40.00		Per hour	\$ 36.37	\$ 3.64	\$ 40.00
Facility Rental – Floor Space and Stage (per hour)	YES			\$ 55.00		Per hour	\$ 50.00	\$ 5.00	\$ 55.00
Facility Rental – Kitchen (per hour)	YES			\$ 25.00		Per hour	\$ 22.73	\$ 2.27	\$ 25.00
<b>Colin Matheson Community Pavilion</b>									
<b>Commercial</b>									
Facility Rental – All Inclusive Rate (per hour)	YES			\$ 80.00		Per Hour	\$ 72.73	\$ 7.27	\$ 80.00
<b>Community Groups – receive 50% discount</b>									
Facility Rental – All Inclusive Rate (per hour)	YES			\$ 40.00		Per Hour	\$ 36.36	\$ 3.64	\$ 40.00
<b>Jim Caffey Memorial Hall and Andrew McLaughlin Community Centre</b>									

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST			19/20 Fee		
			Exempt	18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
<b>Commercial</b>								
Facility Rental – All Inclusive Rate (per hour)	YES			\$ 40.00	Per hour	\$ 36.36	\$ 3.64	\$ 40.00
<b>Community Groups – receive 50% discount</b>								
Facility Rental – All Inclusive Rate (per hour)	YES			\$ 20.00	Per hour	\$ 18.18	\$ 1.82	\$ 20.00
<b>GRATWICK AQUATIC CENTRE</b>								
Description	Discretionary	Regulatory	GST			19/20 Fee		
			Exempt	18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
<b>Aquatic Centre Rental</b>								
Full Facility Commercial per hour (includes all entries)	YES			\$ 280.00	Per hour	\$ 254.55	\$ 25.45	\$ 280.00
Full Facility Not For Profit & Community per hour (includes all entries)	YES			\$ 210.00	Per hour	\$ 190.91	\$ 19.09	\$ 210.00
Staff fee per hour (Duty Manager)	YES			\$ 84.00	Per hour	\$ 76.36	\$ 7.64	\$ 84.00
Staff fee per hour (Life Guard)	YES			\$ 70.00	Per hour	\$ 63.64	\$ 6.36	\$ 70.00
School carnival hire full day (spectator fees apply)	YES			\$ 566.00	Per Day	\$ 514.55	\$ 51.45	\$ 566.00
School carnival hire half day (spectator fees apply)	YES			\$ 370.00	Per half day	\$ 336.36	\$ 33.64	\$ 370.00
Lane hire - peak (4pm - 7pm) (entries not included)	YES			\$ 17.00	Per hour	\$ 15.45	\$ 1.55	\$ 17.00
Lane hire - off peak (entries not included)	YES			\$ 8.00	Per hour	\$ 7.27	\$ 0.73	\$ 8.00
Lane hire - Sporting Clubs (Tri and Swim Club)	YES			\$ 8.00	Per hour	\$ 7.27	\$ 0.73	\$ 8.00
Inflatable hire per hour (excludes required additional staff)	YES			\$ 110.00	Per hour	\$ 100.00	\$ 10.00	\$ 110.00
Inflatable - public use (additional to entry fee)	YES			\$ 3.00	Per entry	\$ 2.73	\$ 0.27	\$ 3.00
Dive pool - per hour	YES			\$ 92.00	Per hour	\$ 83.64	\$ 8.36	\$ 92.00
Water polo pool - per hour (during open hours)	YES			\$ 84.00	Per hour	\$ 76.36	\$ 7.64	\$ 84.00
Junior Water polo pool - per hour (during open hours)	YES			Free	Per hour			Free
Swim for Fruit	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Water polo - per hour (during closed hours; must hire additional staff)	YES			Free				Free
Pension Carer if required	YES			Free				Free
Town of Port Hedland Aquatic Wellness Program (Policy Manual)	YES			Free				Free
Swim Club Coaches – up to 12 nominated coaches for junior programs.	YES			Free				Free
<b>Pool Charges</b>								
Adult entry (16+ years)	YES			\$ 6.00	Per entry	\$ 5.45	\$ 0.55	\$ 6.00
Concession - Adult	YES			\$ 5.00	Per entry	\$ 4.55	\$ 0.45	\$ 5.00
Child entry (under 2 years)	YES			Free	Per entry			Free
Child entry (2+ up to 16 years)	YES			\$ 3.00	Per entry	\$ 2.73	\$ 0.27	\$ 3.00
Family Swim Entry (1 x Adult, 2 x Child)	YES			\$ 10.50	Per entry	\$ 9.55	\$ 0.95	\$ 10.50
Family Swim Entry (2 x Adults, 2 x Child)	YES			\$ 15.50	Per entry	\$ 14.09	\$ 1.41	\$ 15.50
Additional child to Family Swim Entry	YES				Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Aquatic Adult 10 Pass Card	YES			\$ 54.00	Per card	\$ 49.09	\$ 4.91	\$ 54.00
Aquatic Adult 10 Pass Concession	YES			\$ 45.00	Per card	\$ 40.91	\$ 4.09	\$ 45.00
Aquatic Child 10 Pass Card	YES			\$ 27.00	Per card	\$ 24.55	\$ 2.45	\$ 27.00
Spectators	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Spectators – Vacation Swim	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Spectators - Swim Club Members	YES			Free				Free
Single entry for Swim/ Water Polo Club adult member	YES			\$ 3.00	Per entry	\$ 2.73	\$ 0.27	\$ 3.00
Single entry for Swim/ Water Polo Club child member	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Aquatic Swim/ Water Polo Club Adult 10 pass card	YES			\$ 27.00	Per card	\$ 24.55	\$ 2.45	\$ 27.00
Aquatic Swim/ Water Polo Club Child 10 pass card	YES			\$ 18.00	Per card	\$ 16.36	\$ 1.64	\$ 18.00
Aquatic Birthday Party (cost per child) Includes 2 hour party area hire, required staff, all themed package activities (min 12 children)	YES			\$ 20.00	Per child	\$ 18.18	\$ 1.82	\$ 20.00
<b>Swimming Lessons</b>								
Child Swimming Lessons	YES			\$ 15.30	Per lesson	\$ 13.91	\$ 1.39	\$ 15.30
Child Swimming Program Term fee	YES			\$ 153.00	Per term	\$ 139.09	\$ 13.91	\$ 153.00
Adult Swimming Lessons	YES			\$ 20.00	Per lesson	\$ 18.18	\$ 1.82	\$ 20.00
Vacation Swimming entry	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
In Term Swimming entry	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Private Lesson (Adult or Child)	YES			\$ 45.00	Per lesson	\$ 40.91	\$ 4.09	\$ 45.00
Junior Squad per person (1hr session)	YES			\$ 15.30	Per session	\$ 13.91	\$ 1.39	\$ 15.30
Junior Lifeguard Club (per person/term)	YES			\$ 100.00	Per term	\$ 90.91	\$ 9.09	\$ 100.00
<b>Memberships</b>								
Aquatic memberships Joining fee	YES			\$ 35.00	Per sign up	\$ 31.82	\$ 3.18	\$ 35.00
Aquatic Membership - Adult Fortnightly DD (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 36.00	Per fortnight	\$ 32.73	\$ 3.27	\$ 36.00
Aquatic Membership - Adult Fortnightly DD Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 28.00	Per fortnight	\$ 25.45	\$ 2.55	\$ 28.00
Aquatic Membership - Adult 3 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 234.00	Per 3 months	\$ 212.73	\$ 21.27	\$ 234.00
Aquatic Membership - Adult 3 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 182.00	Per 3 months	\$ 165.45	\$ 16.55	\$ 182.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
Aquatic Membership - Adult 6 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 468.00	Per 6 months	\$ 425.45	\$ 42.55	\$ 468.00
Aquatic Membership - Adult 6 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 364.00	Per 6 months	\$ 330.91	\$ 33.09	\$ 364.00
Aquatic Membership - Adult 12 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 936.00	Per 12 months	\$ 850.91	\$ 85.09	\$ 936.00
Aquatic Membership - Adult 12 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 728.00	Per 12 months	\$ 661.82	\$ 66.18	\$ 728.00
Aquatic Membership - Child Fortnightly DD (0-17 yrs)(covers entry costs only)	YES			\$ 25.00	Per fortnight	\$ 22.73	\$ 2.27	\$ 25.00
Aquatic Membership - Child 3 Month (0-17 yrs)(covers entry costs only)	YES			\$ 162.50	Per 3 months	\$ 147.73	\$ 14.77	\$ 162.50
Aquatic Membership - Child 6 Month (0-17 yrs)(covers entry costs only)	YES			\$ 325.00	Per 6 months	\$ 295.45	\$ 29.55	\$ 325.00
Aquatic Membership - Child 12 Month (0-17 yrs)(covers entry costs only)	YES			\$ 650.00	Per 12 months	\$ 590.91	\$ 59.09	\$ 650.00
Aquatic Membership - Family, Fortnightly DD (2xadult + 2xchild)(covers entry costs at GAC and SHAC and Aquatic GF classes only)	YES			\$ 72.00	Per fortnight	\$ 65.45	\$ 6.55	\$ 72.00
<b>Aquatic Facility Based Group Fitness - Casual</b>								
Outdoor Group Fitness	YES			\$ 12.00	Per class	\$ 10.91	\$ 1.09	\$ 12.00
Outdoor Group Fitness - 10 Pass	YES			\$ 108.00	Per pass	\$ 98.18	\$ 9.82	\$ 108.00
Aqua Aerobics	YES			\$ 20.00	Per class	\$ 18.18	\$ 1.82	\$ 20.00
Aqua Aerobics (Concession)	YES			\$ 16.00	Per class	\$ 14.55	\$ 1.45	\$ 16.00
Aqua Aerobics 10 Pass	YES			\$ 180.00	Per pass	\$ 163.64	\$ 16.36	\$ 180.00
Health Club - Casual	YES			\$ 20.00	Per class	\$ 18.18	\$ 1.82	\$ 20.00
Health Club - Concession	YES			\$ 16.00	Per class	\$ 14.55	\$ 1.45	\$ 16.00
Health Club (Gratwick & Wana Gym) 10 Pass Card	YES			\$ 180.00	Per pass	\$ 163.64	\$ 16.36	\$ 180.00
Health Club (Gratwick & Wana Gym) 10 Pass Card (Concession)	YES			\$ 144.00	Per pass	\$ 130.91	\$ 13.09	\$ 144.00
<b>Promotional</b>								
Free Aqua Run Hire	YES			No charge				No charge

**SOUTH HEDLAND AQUATIC CENTRE**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
<b>Aquatic Centre Rental</b>								
Full Facility Commercial per hour (includes all entries)	YES			\$ 280.00	Per hour	\$ 254.55	\$ 25.45	\$ 280.00
Full Facility Not For Profit & Community per hour (includes all entries)	YES			\$ 210.00	Per hour	\$ 190.91	\$ 19.09	\$ 210.00
Staff fee per hour (Duty Manager)	YES			\$ 84.00	Per hour	\$ 76.36	\$ 7.64	\$ 84.00
Staff fee per hour (Life Guard)	YES			\$ 70.00	Per hour	\$ 63.64	\$ 6.36	\$ 70.00
School carnival hire full day (spectator fees apply)	YES			\$ 566.00	Per Day	\$ 514.55	\$ 51.45	\$ 566.00
School carnival hire half day (spectator fees apply)	YES			\$ 370.00	Per half day	\$ 336.36	\$ 33.64	\$ 370.00
Lane hire - peak (4pm - 7pm) (entries not included)	YES			\$ 17.00	Per hour	\$ 15.45	\$ 1.55	\$ 17.00
Lane hire - off peak (entries not included)	YES			\$ 8.00	Per hour	\$ 7.27	\$ 0.73	\$ 8.00
Lane hire - Sporting Clubs (Tri and Swim Club)	YES			\$ 8.00	Per hour	\$ 7.27	\$ 0.73	\$ 8.00
Inflatable hire per hour (excludes required additional staff)	YES			\$ 110.00	Per hour	\$ 100.00	\$ 10.00	\$ 110.00
Inflatable - public use (additional to entry fee)	YES			\$ 3.00	Per entry	\$ 2.73	\$ 0.27	\$ 3.00
Dive pool - per hour	YES			\$ 92.00	Per hour	\$ 83.64	\$ 8.36	\$ 92.00
Water polo pool - per hour (during open hours)	YES			\$ 84.00	Per hour	\$ 76.36	\$ 7.64	\$ 84.00
Junior Water polo pool - per hour (during open hours)	YES			Free	Per hour			Free
Swim for Fruit	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Water polo - per hour (during closed hours; must hire additional staff)	YES			Free				Free
Pension Carer if required	YES			Free				Free
Town of Port Hedland Aquatic Wellness Program (Policy Manual)	YES			Free				Free
Swim Club Coaches – up to 12 nominated coaches for junior programs.	YES			Free				Free
<b>Pool Charges</b>								
Adult entry (16+ years)	YES			\$ 6.00	Per entry	\$ 5.45	\$ 0.55	\$ 6.00
Concession - Adult	YES			\$ 5.00	Per entry	\$ 4.55	\$ 0.45	\$ 5.00
Child entry (under 2 years)	YES			Free	Per entry			Free
Child entry (2+ up to 16 years)	YES			\$ 3.00	Per entry	\$ 2.73	\$ 0.27	\$ 3.00
Family Swim Entry (1 x Adult, 2 x Child)	YES			\$ 10.50	Per entry	\$ 9.55	\$ 0.95	\$ 10.50
Family Swim Entry (2 x Adults, 2 x Child)	YES			\$ 15.50	Per entry	\$ 14.09	\$ 1.41	\$ 15.50
Additional child to Family Swim Entry	YES			\$ 2.00	Per entry			
Aquatic Adult 10 Pass Card	YES			\$ 54.00	Per card	\$ 49.09	\$ 4.91	\$ 54.00
Aquatic Adult 10 Pass Concession	YES			\$ 45.00	Per card	\$ 40.91	\$ 4.09	\$ 45.00
Aquatic Child 10 Pass Card	YES			\$ 27.00	Per card	\$ 24.55	\$ 2.45	\$ 27.00
Spectators	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Spectators – Vacation Swim	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Spectators - Swim Club Members	YES			Free				Free
Single entry for Swim/ Water Polo Club adult member	YES			\$ 3.00	Per entry	\$ 2.73	\$ 0.27	\$ 3.00
Single entry for Swim/ Water Polo Club child member	YES			\$ 2.00	Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Aquatic Swim/ Water Polo Club Adult 10 pass card	YES			\$ 27.00	Per card	\$ 24.55	\$ 2.45	\$ 27.00
Aquatic Swim/ Water Polo Club Child 10 pass card	YES			\$ 18.00	Per card	\$ 16.36	\$ 1.64	\$ 18.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST			Unit	19/20 Fee		
			Exempt	18/19 Total Fee			19/20 Fee	GST	19/20 Total Fee
Aquatic Birthday Party (cost per child) Includes 2 hour party area hire, required staff, all themed package activities (min 12 children)	YES			\$ 20.00		Per child	\$ 18.18	\$ 1.82	\$ 20.00
<b>Swimming Lessons</b>									
Child Swimming Lessons	YES			\$ 15.30		Per lesson	\$ 13.91	\$ 1.39	\$ 15.30
Child Swimming Program Term fee	YES			\$ 153.00		Per term	\$ 139.09	\$ 13.91	\$ 153.00
Adult Swimming Lessons	YES			\$ 20.00		Per lesson	\$ 18.18	\$ 1.82	\$ 20.00
Vacation Swimming entry	YES			\$ 2.00		Per entry	\$ 1.82	\$ 0.18	\$ 2.00
In Term Swimming entry	YES			\$ 2.00		Per entry	\$ 1.82	\$ 0.18	\$ 2.00
Private Lesson (Adult or Child)	YES			\$ 45.00		Per lesson	\$ 40.91	\$ 4.09	\$ 45.00
Junior Squad per person (1hr session)	YES			\$ 15.30		Per session	\$ 13.91	\$ 1.39	\$ 15.30
Junior Lifeguard Club (per person/term)	YES			\$ 100.00		Per term	\$ 90.91	\$ 9.09	\$ 100.00
<b>Memberships</b>									
Aquatic memberships Joining fee	YES			\$ 35.00		Per sign up	\$ 31.82	\$ 3.18	\$ 35.00
Aquatic Membership - Adult Fortnightly DD (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 36.00		Per fortnight	\$ 32.73	\$ 3.27	\$ 36.00
Aquatic Membership - Adult Fortnightly DD Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 28.00		Per fortnight	\$ 25.45	\$ 2.55	\$ 28.00
Aquatic Membership - Adult 3 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 234.00		Per 3 months	\$ 212.73	\$ 21.27	\$ 234.00
Aquatic Membership - Adult 3 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 182.00		Per 3 months	\$ 165.45	\$ 16.55	\$ 182.00
Aquatic Membership - Adult 6 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 468.00		Per 6 months	\$ 425.45	\$ 42.55	\$ 468.00
Aquatic Membership - Adult 6 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 364.00		Per 6 months	\$ 330.91	\$ 33.09	\$ 364.00
Aquatic Membership - Adult 12 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 936.00		Per 12 months	\$ 850.91	\$ 85.09	\$ 936.00
Aquatic Membership - Adult 12 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	YES			\$ 728.00		Per 12 months	\$ 661.82	\$ 66.18	\$ 728.00
Aquatic Membership - Child Fortnightly DD (0-17 yrs)(covers entry costs only)	YES			\$ 25.00		Per fortnight	\$ 22.73	\$ 2.27	\$ 25.00
Aquatic Membership - Child 3 Month (0-17 yrs)(covers entry costs only)	YES			\$ 162.50		Per 3 months	\$ 147.73	\$ 14.77	\$ 162.50
Aquatic Membership - Child 6 Month (0-17 yrs)(covers entry costs only)	YES			\$ 325.00		Per 6 months	\$ 295.45	\$ 29.55	\$ 325.00
Aquatic Membership - Child 12 Month (0-17 yrs)(covers entry costs only)	YES			\$ 650.00		Per 12 months	\$ 590.91	\$ 59.09	\$ 650.00
Aquatic Membership - Family, Fortnightly DD (2xadult + 2xchild)(covers entry costs at GAC and SHAC and Aquatic GF classes only)	YES			\$ 72.00		Per fortnight	\$ 65.45	\$ 6.55	\$ 72.00
<b>Aquatic Facility Based Group Fitness - Casual</b>									
Outdoor Group Fitness	YES			\$ 12.00		Per class	\$ 10.91	\$ 1.09	\$ 12.00
Outdoor Group Fitness - 10 Pass	YES			\$ 108.00		Per pass	\$ 98.18	\$ 9.82	\$ 108.00
Aqua Aerobics	YES			\$ 20.00		Per class	\$ 18.18	\$ 1.82	\$ 20.00
Aqua Aerobics (Concession)	YES			\$ 16.00		Per class	\$ 14.55	\$ 1.45	\$ 16.00
Aqua Aerobics 10 Pass	YES			\$ 180.00		Per pass	\$ 163.64	\$ 16.36	\$ 180.00
Health Club - Casual	YES			\$ 20.00		Per class	\$ 18.18	\$ 1.82	\$ 20.00
Health Club - Concession	YES			\$ 16.00		Per class	\$ 14.55	\$ 1.45	\$ 16.00
Health Club (Gratwick & Wana Gym) 10 Pass Card	YES			\$ 180.00		Per pass	\$ 163.64	\$ 16.36	\$ 180.00
Health Club (Gratwick & Wana Gym) 10 Pass Card (Concession)	YES			\$ 144.00		Per pass	\$ 130.91	\$ 13.09	\$ 144.00
<b>Promotional</b>									
Free Aqua Run Hire	YES			No charge					No charge

**WANANGKURA STADIUM**

Description	Discretionary	Regulatory	GST			Unit	19/20 Fee		
			Exempt	18/19 Total Fee			19/20 Fee	GST	19/20 Total Fee
<b>Wanangkura Health Club Memberships (per fortnight) *All membership fees also incur an associated applicable joining fee</b>									
Platinum, Gym and Group Fitness Administration Fee (includes administration, appraisal and induction)	YES			\$ 99.00		Per membership	\$ 90.00	\$ 9.00	\$ 99.00
TeenFit membership joining fee	YES			\$ 31.00		Per membership	\$ 28.18	\$ 2.82	\$ 31.00
<b>Platinum Membership (Gym, group fitness and pool entry) - Fortnightly Direct Debit</b>									
Platinum Membership Concession (Gym, group fitness and pool entry) - Fortnightly Direct Debit	YES			\$ 56.00		Per membership	\$ 50.91	\$ 5.09	\$ 56.00
Platinum Membership - 1 Week Pass	YES			\$ 60.00		Per week	\$ 54.55	\$ 5.45	\$ 60.00
Platinum Membership - 1 Month Pass	YES			\$ 180.00		Per month	\$ 163.64	\$ 16.36	\$ 180.00
Platinum Membership - 3 Month Pass	YES			\$ 364.00		Per 3 months	\$ 330.91	\$ 33.09	\$ 364.00
Platinum Membership - 3 Month Pass Concession	YES			\$ 299.00		Per 3 months	\$ 271.82	\$ 27.18	\$ 299.00
Platinum Membership- 6 Month Pass	YES			\$ 728.00		Per 6 months	\$ 661.82	\$ 66.18	\$ 728.00
Platinum Membership - 6 Month Pass Concession	YES			\$ 598.00		Per 6 months	\$ 543.64	\$ 54.36	\$ 598.00
Platinum Membership - 12 Month Pass	YES			\$ 1,456.00		Per 12 months	\$ 1,323.64	\$ 132.36	\$ 1,456.00
Platinum Membership - 12 Month Pass Concession	YES			\$ 1,196.00		Per 12 months	\$ 1,087.27	\$ 108.73	\$ 1,196.00
<b>Gym Membership - Fortnightly Direct Debit</b>	YES			\$ 48.00		Per fortnight	\$ 43.64	\$ 4.36	\$ 48.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST		Unit	19/20 Fee		
			Exempt	18/19 Total Fee		19/20 Fee	GST	19/20 Total Fee
Gym Membership - Concession - Fortnightly Direct Debit	YES			\$ 40.00	Per fortnight	\$ 36.36	\$ 3.64	\$ 40.00
Gym Membership - 1 Week Pass	YES			\$ 50.00	Per week	\$ 45.45	\$ 4.55	\$ 50.00
Gym Membership - 1 Month Pass	YES			\$ 150.00	Per month	\$ 136.36	\$ 13.64	\$ 150.00
Gym Membership - 3 Month Pass	YES			\$ 312.00	Per 3 months	\$ 283.64	\$ 28.36	\$ 312.00
Gym Membership - 3 Month Pass Concession	YES			\$ 247.00	Per 3 months	\$ 224.55	\$ 22.45	\$ 247.00
Gym Membership - 6 Month Pass	YES			\$ 624.00	Per 6 months	\$ 567.27	\$ 56.73	\$ 624.00
Gym Membership - 6 Month Pass Concession	YES			\$ 494.00	Per 6 months	\$ 449.09	\$ 44.91	\$ 494.00
Gym Membership - 12 Month Pass	YES			\$ 1,248.00	Per 12 months	\$ 1,134.55	\$ 113.45	\$ 1,248.00
Gym Membership - 12 Month Pass Concession	YES			\$ 988.00	Per 12 months	\$ 898.18	\$ 89.82	\$ 988.00
Off Peak Gym Membership (11am-2pm; 9pm-2am)	YES			\$ 35.00	Per fortnight	\$ 31.82	\$ 3.18	\$ 35.00
Casual Gym entry	YES			\$ 20.00	Per entry	\$ 18.18	\$ 1.82	\$ 20.00
Casual Gym entry - Concession	YES			\$ 16.80	Per entry	\$ 15.27	\$ 1.53	\$ 16.80
Gym – 10 pass	YES			\$ 180.00	Per pass	\$ 163.64	\$ 16.36	\$ 180.00
Gym – 10 pass Concession	YES			\$ 144.00	Per pass	\$ 130.91	\$ 13.09	\$ 144.00
<b>Group Fitness Membership - Fortnightly Direct Debit</b>	YES			\$ 48.00	Per fortnight	\$ 43.64	\$ 4.36	\$ 48.00
Group Fitness Membership - Concession - Fortnightly Direct Debit	YES			\$ 40.00	Per fortnight	\$ 36.36	\$ 3.64	\$ 40.00
Group Fitness Membership - 1 Week Pass	YES			\$ 50.00	Per week	\$ 45.45	\$ 4.55	\$ 50.00
Group Fitness Membership - 1 Month pass	YES			\$ 150.00	Per month	\$ 136.36	\$ 13.64	\$ 150.00
Group Fitness Membership - 3 Month pass	YES			\$ 312.00	Per 3 months	\$ 283.64	\$ 28.36	\$ 312.00
Group Fitness Membership - 3 Month pass Concession	YES			\$ 247.00	Per 3 months	\$ 224.55	\$ 22.45	\$ 247.00
Group Fitness Membership - 6 Month Pass	YES			\$ 624.00	Per 6 months	\$ 567.27	\$ 56.73	\$ 624.00
Group Fitness Membership - 6 Month Pass Concession	YES			\$ 494.00	Per 6 months	\$ 449.09	\$ 44.91	\$ 494.00
Group Fitness Membership - 12 Month Pass	YES			\$ 1,248.00	Per 12 months	\$ 1,134.55	\$ 113.45	\$ 1,248.00
Group Fitness Membership - 12 Month Pass Concession	YES			\$ 988.00	Per 12 months	\$ 898.18	\$ 89.82	\$ 988.00
Casual Group Fitness	YES			\$ 20.00	Per class	\$ 18.18	\$ 1.82	\$ 20.00
Casual Group Fitness entry Concession	YES			\$ 16.80	Per class	\$ 15.27	\$ 1.53	\$ 16.80
Group Fitness – 10 pass	YES			\$ 180.00	Per pass	\$ 163.64	\$ 16.36	\$ 180.00
Group Fitness – 10 pass concession	YES			\$ 144.00	Per pass	\$ 130.91	\$ 13.09	\$ 144.00
Outdoor Group Fitness	YES			\$ 12.00	Per class	\$ 10.91	\$ 1.09	\$ 12.00
<b>TeenFit membership - Fortnightly Direct Debit</b>	YES			\$ 37.00	Per fortnight	\$ 33.64	\$ 3.36	\$ 37.00
TeenFit Membership - 3 Month Pass	YES			\$ 240.50	Per 3 months	\$ 218.64	\$ 21.86	\$ 240.50
TeenFit Membership - 6 Month Pass	YES			\$ 481.00	Per 6 months	\$ 437.27	\$ 43.73	\$ 481.00
TeenFit Membership - 12 Month Pass	YES			\$ 962.00	Per 12 months	\$ 874.55	\$ 87.45	\$ 962.00
Family Gold Pass (2 Adults x 2 Child)(gym, group fitness, pool entry and free crèche) - Fortnightly Direct Debit	YES			\$ 96.00	Per fortnight	\$ 87.27	\$ 8.73	\$ 96.00
Family Gold Pass (1 Adults x 2 Child)(gym, group fitness, pool entry and free crèche) - Fortnightly Direct Debit	YES				Per fortnight	\$ 63.64	\$ 6.36	\$ 70.00
Corporate Rates – 10-19 people	YES			10% Discount				10% Discount
Corporate Rates – 20 people+	YES			20% Discount				20% Discount
<b>Priority User Group Member</b>								
Pension Carer if required	YES			Free				Free
<b>Other</b>								
Replacement membership card or tag	YES			\$ 12.00	Per replacement	\$ 10.91	\$ 1.09	\$ 12.00
Non-member locker hire	YES			Free				Free
Member locker hire	YES			Free				Free
Replacement duress necklace	YES			\$ 106.60	Per replacement	\$ 96.91	\$ 9.69	\$ 106.60
<b>Personal Training</b>								
Personal Training 30 min member	YES			\$ 45.00	Per session	\$ 40.91	\$ 4.09	\$ 45.00
Personal Training 30 min non member	YES			\$ 55.00	Per session	\$ 50.00	\$ 5.00	\$ 55.00
Personal Training 45 min member	YES			\$ 67.50	Per session	\$ 61.36	\$ 6.14	\$ 67.50
Personal Training 45 min non member	YES			\$ 82.50	Per session	\$ 75.00	\$ 7.50	\$ 82.50
Personal Training 60 min member	YES			\$ 90.00	Per session	\$ 72.73	\$ 7.27	\$ 80.00
Personal Training 60 min non member	YES			\$ 110.00	Per session	\$ 90.91	\$ 9.09	\$ 100.00
2 Person Personal Training 30 min member (second persons rate)	YES			\$ 34.00	Per session	\$ 30.91	\$ 3.09	\$ 34.00
2 Person Personal Training 30 min non member (second persons rate)	YES			\$ 45.00	Per session	\$ 40.91	\$ 4.09	\$ 45.00
2 Person Personal Training 45 min member (second persons rate)	YES			\$ 51.00	Per session	\$ 46.36	\$ 4.64	\$ 51.00
2 Person Personal Training 45 min non member (second persons rate)	YES			\$ 67.50	Per session	\$ 61.36	\$ 6.14	\$ 67.50
2 Person Personal Training 60 min member (second persons rate)	YES			\$ 68.00	Per session	\$ 61.82	\$ 6.18	\$ 68.00
2 Person Personal Training 60 min non member (second persons rate)	YES			\$ 90.00	Per session	\$ 81.82	\$ 8.18	\$ 90.00
10 Session Personal Training 30 min member	YES			\$ 405.00	Per 10 sessions	\$ 368.18	\$ 36.82	\$ 405.00
10 Session Personal Training 30 min non member	YES			\$ 495.00	Per 10 sessions	\$ 450.00	\$ 45.00	\$ 495.00
10 Session Personal Training 45 min member	YES			\$ 607.50	Per 10 sessions	\$ 552.27	\$ 55.23	\$ 607.50
10 Session Personal Training 45 min non member	YES			\$ 742.50	Per 10 sessions	\$ 675.00	\$ 67.50	\$ 742.50
10 Session Personal Training 60 min member	YES			\$ 810.00	Per 10 sessions	\$ 654.55	\$ 65.45	\$ 720.00
10 Session Personal Training 60 min non member	YES			\$ 990.00	Per 10 sessions	\$ 818.18	\$ 81.82	\$ 900.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST		Unit	19/20 Fee						
			Exempt	18/19 Total Fee		19/20 Fee	GST	19/20 Total Fee				
10 Session 2 Person Personal Training 30 min member	YES			\$	306.00	Per 10 sessions	\$	278.18	\$	27.82	\$	306.00
10 Session 2 Person Personal Training 30 min non member	YES			\$	405.00	Per 10 sessions	\$	368.18	\$	36.82	\$	405.00
10 Session 2 Person Personal Training 45 min member	YES			\$	459.00	Per 10 sessions	\$	417.27	\$	41.73	\$	459.00
10 Session 2 Person Personal Training 45 min non member	YES			\$	607.50	Per 10 sessions	\$	552.27	\$	55.23	\$	607.50
10 Session 2 Person Personal Training 60 min member	YES			\$	612.00	Per 10 sessions	\$	556.36	\$	55.64	\$	612.00
10 Session 2 Person Personal Training 60 min non member	YES			\$	810.00	Per 10 sessions	\$	736.36	\$	73.64	\$	810.00
<b>Corporate / Private Group Fitness</b>												
Group Fitness 60 min - Offsite (20-35 person capacity depending on class selected)	YES			\$	165.00	Per class	\$	150.00	\$	15.00	\$	165.00
Group Fitness class 60 min - At Port Hedland Leisure Facility (20-35 person capacity depending on class selected)	YES			\$	110.00	Per class	\$	100.00	\$	10.00	\$	110.00
<b>Birthday Parties</b>												
Wanangkura Stadium Birthday Party (cost per child) Includes 2 hour party hire room, required staff, all themed package activities (min 12 children)	YES			\$	20.00	Per child	\$	18.18	\$	1.82	\$	20.00
<b>Team Sports (per team)</b>												
Basketball/Futsal Registration fee	YES			\$	50.00	Per season	\$	45.45	\$	4.55	\$	50.00
Volleyball Registration Fee	YES			\$	60.00	Per season	\$	54.55	\$	5.45	\$	60.00
Netball Registration Fee	YES			\$	70.00	Per season	\$	63.64	\$	6.36	\$	70.00
Senior Sports Game Fee - Basketball/Futsal	YES			\$	50.00	Per game	\$	45.45	\$	4.55	\$	50.00
Senior Sports Game Fee - Volleyball	YES			\$	60.00	Per game	\$	54.55	\$	5.45	\$	60.00
Senior Sports Game Fee - Netball	YES			\$	70.00	Per game	\$	63.64	\$	6.36	\$	70.00
Junior Sports Game Fee (Team)	YES			\$	35.00	Per game	\$	31.82	\$	3.18	\$	35.00
Basketball/Futsal Forfeit fine	YES			\$	50.00	Per game	\$	45.45	\$	4.55	\$	50.00
Volleyball Forfeit fine	YES			\$	60.00	Per game	\$	54.55	\$	5.45	\$	60.00
Netball Forfeit fine	YES			\$	70.00	Per game	\$	63.64	\$	6.36	\$	70.00
Adult social sport (fee per player per session)	YES			\$	7.00	Per game	\$	6.36	\$	0.64	\$	7.00
<b>Crèche</b>												
Crèche per child (Monday - Saturday)	YES			\$	6.00	Per child	\$	5.45	\$	0.55	\$	6.00
Crèche per child (Sunday)	YES			\$	7.50	Per child	\$	6.82	\$	0.68	\$	7.50
Crèche per child- 10 visits	YES			\$	54.00	Per child per 10 visits	\$	49.09	\$	4.91	\$	54.00
Crèche per child- 20 visits	YES			\$	102.00	Per child per 20 visits	\$	92.73	\$	9.27	\$	102.00
Vacation Care School Holiday Program (per day)	YES			\$	95.00	Per child per day	\$	86.36	\$	8.64	\$	95.00
<b>Squash Court Hire</b>												
Court hire per hour	YES			\$	25.00	Per hour					\$	15.00
10 pass 1 hour court hire	YES			\$	225.00	Per pass	\$	122.73	\$	12.27	\$	135.00
<b>Equipment Hire</b>												
Bond for Equipment Hire			YES	\$	5.00	Per item	-	-			\$	-
Badminton / Squash Racquet Hire	YES				Free	Per item						Free
Ball Hire (basketball, soccer, netball, squash)	YES				Free	Per item						Free
<b>Badminton Court Hire</b>												
Per court / per hour	YES			\$	17.00	Per hour	\$	15.45	\$	1.55	\$	17.00
Per court/per hour – concession	YES			\$	15.00	Per hour	\$	13.64	\$	1.36	\$	15.00
<b>Programs</b>												
Programs - Children Level 1 (per session)	YES			\$	7.50	Per session	\$	6.82	\$	0.68	\$	7.50
Programs - Children Level 1 10 pack multipass	YES			\$	45.00	Per 10 pass	\$	40.91	\$	4.09	\$	45.00
Programs - Children Level 1 20 pack multipass	YES			\$	85.00	Per 20 pass	\$	77.27	\$	7.73	\$	85.00
Programs - Children Level 2 (per session)	YES			\$	10.00	Per session	\$	9.09	\$	0.91	\$	10.00
Programs - Children Level 2 10 pack multipass	YES			\$	90.00	Per 10 pass	\$	81.82	\$	8.18	\$	90.00
Programs - Children Level 2 20 pack multipass	YES			\$	170.00	Per 20 pass	\$	154.55	\$	15.45	\$	170.00
Programs - Children Level 3 (per session)	YES			\$	15.00	Per session	\$	13.64	\$	1.36	\$	15.00
Programs - Children Level 3 10 pack multipass	YES			\$	135.00	Per 10 pass	\$	122.73	\$	12.27	\$	135.00
Programs - Children Level 3 20 pack multipass	YES			\$	255.00	Per 20 pass	\$	231.82	\$	23.18	\$	255.00
Programs - Adult Term Level 1	YES			\$	100.00	Per term	\$	90.91	\$	9.09	\$	100.00
Programs - Adult Term Level 2	YES			\$	150.00	Per term	\$	136.36	\$	13.64	\$	150.00
Programs - Adult Term Level 3	YES			\$	200.00	Per term	\$	181.82	\$	18.18	\$	200.00
Programs - Adult Casual sessions (per session)	YES			\$	10.00	Per session	\$	9.09	\$	0.91	\$	10.00
<b>Wanangkura Stadium Facility Rental</b>												
<b>Commercial</b>												
After hours staff charge - per hour	YES			\$	84.00	per hour	\$	76.36	\$	7.64	\$	84.00
During hours staff charge - per hour	YES			\$	55.90	per hour	\$	50.82	\$	5.08	\$	55.90
Whole of facility hire (limited to two occurrences per year) includes access to the whole facility for special events for a 24 hour period	YES			\$	3,500.00	Per 24 hours	\$	3,181.82	\$	318.18	\$	3,500.00
Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	YES			\$	140.00	Per hour	\$	127.27	\$	12.73	\$	140.00
Function Room - Day Rate per hour	YES			\$	110.00	Per hour	\$	100.00	\$	10.00	\$	110.00
Function Room with Sporting Hall (per hour)	YES			\$	150.00	Per hour	\$	136.36	\$	13.64	\$	150.00
Club Room per hour	YES			\$	60.00	Per hour	\$	54.55	\$	5.45	\$	60.00
Sports Hall - Daily Rate	YES			\$	1,300.00	Per day	\$	1,181.82	\$	118.18	\$	1,300.00
Sporting Hall - full court / per hour	YES			\$	100.00	Per hour	\$	90.91	\$	9.09	\$	100.00
Sporting Hall - half court / per hour	YES			\$	50.00	Per hour	\$	45.45	\$	4.55	\$	50.00



**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee		
	Discretionary	Regulatory	Exempt			19/20 Fee	GST	19/20 Total Fee
Casual Court usage	YES			\$ 5.00	Per hour	\$ 4.55	\$ 0.45	\$ 5.00
Group Fitness Room per hour	YES			\$ 110.00	Per hour	\$ 100.00	\$ 10.00	\$ 110.00
External courts - per court / per hour	YES			\$ 22.00	Per hour	\$ 20.00	\$ 2.00	\$ 22.00
Whole of facility hire (limited to two occurrences per year) includes access to the whole facility for special events for a 24 hour period	YES			\$ 1,750.00	Per day	\$ 1,590.91	\$ 159.09	\$ 1,750.00
Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	YES			\$ 70.00	Per hour	\$ 63.64	\$ 6.36	\$ 70.00
Function Room - Day Rate per hour	YES			\$ 55.00	Per hour	\$ 50.00	\$ 5.00	\$ 55.00
Function Room with Sporting Hall (per hour)	YES			\$ 75.00	Per hour	\$ 68.18	\$ 6.82	\$ 75.00
Meeting Room 1 per hour	YES			\$ 30.00	Per hour	\$ 27.27	\$ 2.73	\$ 30.00
Meeting Room 2 per hour	YES			\$ 30.00	Per hour	\$ 27.27	\$ 2.73	\$ 30.00
Club Room per hour	YES			\$ 30.00	Per hour	\$ 27.27	\$ 2.73	\$ 30.00
Sports Hall - Daily Rate	YES			\$ 650.00	Per day	\$ 590.91	\$ 59.09	\$ 650.00
Sporting Hall - full court / per hour	YES			\$ 50.00	Per hour	\$ 45.46	\$ 4.55	\$ 50.00
Sporting Hall - half court / per hour	YES			\$ 25.00	Per hour	\$ 22.73	\$ 2.27	\$ 25.00
Group Fitness Room per hour	YES			\$ 55.00	Per hour	\$ 50.00	\$ 5.00	\$ 55.00
External courts - per court per hour	YES			\$ 11.00	Per hour	\$ 10.00	\$ 1.00	\$ 11.00
<b>Wanangkura Stadium - Services Hire</b>								
Internet access (per hour)	YES			\$ 5.40	Per hour	\$ 4.91	\$ 0.49	\$ 5.40
Telephone access (per hour)	YES			\$ 5.40	Per hour	\$ 4.91	\$ 0.49	\$ 5.40
Carpet laying and pack up	YES			\$ 1,500.00	Per event	\$ 1,363.64	\$ 136.36	\$ 1,500.00
Carpet cleaning (post event)	YES			\$ 215.00	Per event	\$ 195.45	\$ 19.55	\$ 215.00
Facility Cleaning Charge - per hour	YES			\$ 100.00	Per hour	\$ 90.91	\$ 9.09	\$ 100.00
<b>Promotional</b>								
<i>The use of promotional fees are at the discretion of the Town</i>								
7 days for \$7	YES			\$ 7.00		\$ 6.36	\$ 0.64	\$ 7.00
30 days for \$30	YES			\$ 30.00		\$ 27.27	\$ 2.73	\$ 30.00
Half price joining fee	YES			\$ 49.50		\$ 45.00	\$ 4.50	\$ 49.50
Personal Training Trial	YES							\$ -
2 for 1 gym entry	YES							\$ -
2 for 1 group fitness entry	YES							\$ -
Free 3 day trial membership	YES							\$ -
\$0 joining fee	YES							\$ -
Up to 1 free month (for existing members)	YES							\$ -
First month free	YES							\$ -
1 free class	YES							\$ -
Free birthday cake	YES							\$ -
Free aqua run hire	YES							\$ -
Free Bouncy Castle hire	YES							\$ -
Free 1 month Teen Fit	YES							\$ -
<b>MATT DANN THEATRE &amp; CINEMA</b>								
Description	GST			18/19 Total Fee	Unit	19/20 Fee		
	Discretionary	Regulatory	Exempt			19/20 Fee	GST	19/20 Total Fee
<b>Movies Tickets</b>								
Adults	YES			\$ 19.00	Per Person	\$ 17.27	\$ 1.73	\$ 19.00
Concession	YES			\$ 16.00	Per Person	\$ 14.55	\$ 1.45	\$ 16.00
Children 12 and under	YES			\$ 13.00	Per Person	\$ 11.82	\$ 1.18	\$ 13.00
Infant 3 Years and Under - Without Own Seat	YES			Free	Per Person			Free
Adults - Fundraiser Movie	YES			\$ 25.00	Per Person	\$ 22.73	\$ 2.27	\$ 25.00
Concession - Fundraiser Movie	YES			\$ 22.00	Per Person	\$ 20.00	\$ 2.00	\$ 22.00
Children - Fundraiser Movie	YES			\$ 19.00	Per Person	\$ 17.27	\$ 1.73	\$ 19.00
Cheap Tuesday (One Price for All)	YES			\$ 13.00	Per Person	\$ 11.82	\$ 1.18	\$ 13.00
Group booking discount - 10+ tickets concession rate	YES			\$ 160.00	Per Person	\$ 145.45	\$ 14.55	\$ 160.00
Matt's Mates Adult Movie Ticket	YES			\$ 16.00	Per Person	\$ 14.55	\$ 1.45	\$ 16.00
Matt's Mates Concession	YES			\$ 13.00	Per Person	\$ 11.82	\$ 1.18	\$ 13.00
Matt's Mates Child Movie Ticket	YES			\$ 10.00	Per Person	\$ 9.09	\$ 0.91	\$ 10.00
DVD Released Screening	YES			\$ 13.00	Per Person	\$ 11.82	\$ 1.18	\$ 13.00
<b>Live/ Cultural Performance Tickets</b>								
Ticket cost based on comparative costs of other Circuit West venues	YES				Per ticket	\$ -	\$ -	\$ -
<b>Matt's Mates Memberships - Yearly</b>								
Student	YES			\$ 21.00	Per Person	\$ 19.09	\$ 1.91	\$ 21.00
Single	YES			\$ 31.00	Per Person	\$ 28.18	\$ 2.82	\$ 31.00
Couple (2 x Adults)	YES			\$ 51.00	Per Person	\$ 46.36	\$ 4.64	\$ 51.00
Family A - 2 adults and 2 siblings 16 and under	YES			\$ 62.00	Per Family	\$ 56.36	\$ 5.64	\$ 62.00
Family B - 1 Adult & 3 Siblings 16 and under	YES			\$ 62.00	Per Family	\$ 56.36	\$ 5.64	\$ 62.00
Additional Sibling (to Family Membership) 16 and under				\$ 10.50	Per Person	\$ 9.55	\$ 0.95	\$ 10.50
<b>Commercial Charges</b>								
<i>All TOPH directorates (excluding Marketing, Communications &amp; Events) will incur commercial charges as below. Marketing, Communications &amp; Events are not excluded from staffing costs.</i>								
<b>Bond</b>								
Bond for Venue Hire	YES		YES	\$ 500.00	Per Event	500.00	-	\$ 500.00
External Production Hire Bond - As Per TOPH Bond Matrix	YES		YES	As Per Bond Matrix	Per Event		-	As Per Bond Matrix
<b>Venue Hire Charge</b>								
<b>Commercial</b>								

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
Whole of Venue Hire (Per Day) - See notes below * Whole Venue includes use of Theatre, Foyer, Backstage Toilets & Green Room spaces. * Includes standard house audio and lighting rigs. * Includes 7.5 hrs with 1 x Head Technician & 1 x Front of House Supervisor - additional staff will be charged in addition. * Overtime rates apply after 7.5hrs. * Basic cleaning included * Please note community discount for this item only applies to Venue Hire and equipment, not staffing, cleaning or other charges.	YES				Per Day	\$ 2,727.27	\$ 272.73	\$ 3,000.00
Whole of Venue Rehearsal Hire (Per Day - No Audience Members) - See notes below * Whole Venue includes use of Theatre, Foyer, Backstage Toilets & Green Room spaces. * Includes standard house audio and lighting rigs. * Includes 7.5 hrs with 1 x Head Technician - additional staff will be charged in addition. * Overtime rates apply after 7.5hrs. * Basic cleaning included * Please note community discount for this item only applies to Venue Hire and equipment, not staffing, cleaning or other charges.	YES				Per Day	\$ 1,454.55	\$ 145.45	\$ 1,600.00
Production Design Day (Per Day - No Audience Members & No Performers) - See notes below * Includes time for Lighting & Sound Design. * Includes standard house audio and lighting rigs. * Includes 7.5 hrs with 1 x Head Technician - additional staff will be charged in addition. * Overtime rates apply after 7.5hrs. * Please note community discount for this item only applies to Venue Hire and equipment, not staffing, cleaning or other charges.	YES				Per Day	\$ 863.64	\$ 86.36	\$ 950.00
Event Over 4 Hours - Includes Basic Lighting & Audio Packages. Includes Time for Bump-in/Performance/Bump-out	YES		\$ 500.00		Per Day	\$ 454.55	\$ 45.45	\$ 500.00
Event Max 4 Hours - Includes Basic Lighting & Audio Packages includes Time for Bump-in/Performance/Bump-out	YES		\$ 250.00		Per 4 Hour Block	\$ 227.27	\$ 22.73	\$ 250.00
Rehearsal - Blank Stage (See Below Note) <i>Includes Stage, Air-Conditioning and house lights only</i>	YES		\$ 60.00		Per Hour	\$ 36.36	\$ 3.64	\$ 40.00
Foyer - Blank Space (4 hour Hire) <i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition at the expense of the hirer.</i>	YES		\$ 216.50		Per 4 Hour Block	\$ 145.45	\$ 14.55	\$ 160.00
<b>Community Groups – receive 75% discount</b> This includes schools, sporting groups and community groups								
Whole of Venue Hire (Per Day) - See notes below * Whole Venue includes use of Theatre, Foyer, Backstage Toilets & Green Room spaces. * Includes standard house audio and lighting rigs. * Includes 7.5 hrs with 1 x Head Technician & 1 x Front of House Supervisor - additional staff will be charged in addition. * Overtime rates apply after 7.5hrs. * Basic cleaning included * Please note community discount for this item only applies to Venue Hire and equipment, not staffing, cleaning or other charges.	YES				Per Day	\$ 1,545.45	\$ 154.55	\$ 1,700.00
Whole of Venue Rehearsal Hire (Per Day - No Audience Members) - See notes below * Whole Venue includes use of Theatre, Foyer, Backstage Toilets & Green Room spaces. * Includes standard house audio and lighting rigs. * Includes 7.5 hrs with 1 x Head Technician - additional staff will be charged in addition. * Overtime rates apply after 7.5hrs. * Basic cleaning included * Please note community discount for this item only applies to Venue Hire and equipment, not staffing, cleaning or other charges.	YES				Per Day	\$ 909.09	\$ 90.91	\$ 1,000.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
Production Design Day (Per Day - No Audience Members & No Performers) - See notes below * Includes time for Lighting & Sound Design. * Includes standard house audio and lighting rigs. * Includes 7.5 hrs with 1 x Head Technician - additional staff will be charged in addition. * Overtime rates apply after 7.5hrs. * Please note community discount for this item only applies to Venue Hire and equipment, not staffing, cleaning or other charges.	YES				Per Day	\$ 522.73	\$ 52.27	\$ 575.00
Event Over 4 Hours - Includes Basic Lighting & Audio Packages includes Time for Bump-in/Performance/Bump-out	YES		\$ 125.00		Per Day	\$ 113.64	\$ 11.36	\$ 125.00
Event Max 4 Hours - Includes Basic Lighting & Audio Packages includes Time for Bump-in/Performance/Bump-out	YES		\$ 62.50		Per 4 Hour Block	\$ 56.82	\$ 5.68	\$ 62.50
Rehearsal - Blank Stage (See Below Note) <i>Includes Stage, Air-Conditioning and house lights only</i>	YES		\$ 15.00		Per Hour	\$ 9.09	\$ 0.91	\$ 10.00
Foyer - Blank Space (Minimum 4 hour Hire) <i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition at the expense of the hirer.</i>	YES		\$ 54.13		Per 4 Hour Block	\$ 36.36	\$ 3.64	\$ 40.00
<b>Cleaning</b>								
Theatre	YES		\$ 200.00		Per Performance	\$ 181.82	\$ 18.18	\$ 200.00
*Foyer	YES		\$ 100.00		Per Performance	\$ 90.91	\$ 9.09	\$ 100.00
*Green Room <i>(*Dependant on usage - no charge if left as found)</i>	YES		\$ 100.00		Per Day	\$ 90.91	\$ 9.09	\$ 100.00
<b>Merchandise Fee</b>								
Sale of merchandise by venue hirers	YES		\$ 154.00		Per Event	\$ 140.00	\$ 14.00	\$ 154.00
Matt Dann Merch Sales Person			\$ 47.60		Per Hour	\$ 43.27	\$ 4.33	\$ 47.60
<b>Ticket Production</b>								
Ticketing Setup Fee	YES		\$ 47.60		Per Event	\$ 43.27	\$ 4.33	\$ 47.60
Reserved Seating Mode per ticket	YES		\$ 1.00		Per Ticket Sold	\$ 0.91	\$ 0.09	\$ 1.00
General Seating Mode per ticket	YES		\$ 1.00		Per Ticket Sold	\$ 0.45	\$ 0.05	\$ 0.50
<b>Screen Advertising</b>								
Community Service Announcement - Subject to materials being provided in a specific format, and availability of advertising slots	YES				Per Session	\$ -	\$ -	\$ -
Commercial Advertising - 10 screening package	YES				Per Session	\$ 90.91	\$ 9.09	\$ 100.00
Commercial Advertising - 6 month screening package - Subject to content guidelines	YES				Per Session	\$ 545.45	\$ 54.55	\$ 600.00
Commercial Advertising - 12 month screening package - Subject to content guidelines	YES				Per Session	\$ 909.09	\$ 90.91	\$ 1,000.00
DCP Conversion Fee - Convert advertising to Digital Cinema Format	YES				Per Session	\$ 54.55	\$ 5.45	\$ 60.00
<b>Staffing Costs (per hour)</b>								
<b>Head Tech - Required for all Equipment Hire</b>								
Monday - Sunday: 5am -11pm (up to 7.5 hours)	YES		\$ 60.00		Per Hour	\$ 54.55	\$ 5.45	\$ 60.00
Monday - Sunday: 5am -11pm (Per additional hour over 7.5 hours)	YES		\$ 120.00		Per Hour	\$ 109.09	\$ 10.91	\$ 120.00
Monday - Sunday: Outside 5am -11pm	YES		\$ 90.00		Per Hour	\$ 81.82	\$ 8.18	\$ 90.00
<b>FOH Supervisor - Required for all Venue Hires</b>								
Monday - Sunday: 5am -11pm (up to 7.5 hours)	YES		\$ 55.00		Per Hour	\$ 50.00	\$ 5.00	\$ 55.00
Monday - Sunday: 5am -11pm (Per additional hour over 7.5 hours)	YES		\$ 105.00		Per Hour	\$ 95.45	\$ 9.55	\$ 105.00
Monday - Sunday: Outside 5am -11pm	YES		\$ 90.00		Per Hour	\$ 81.82	\$ 8.18	\$ 90.00
<b>Casual Tech</b>								
Monday - Sunday: 5am -11pm (up to 7.5 hours)	YES		\$ 40.00		Per Hour	\$ 36.36	\$ 3.64	\$ 40.00
Monday - Sunday: 5am -11pm (Per additional hour over 7.5 hours)	YES		\$ 80.00		Per Hour	\$ 72.73	\$ 7.27	\$ 80.00
Monday - Sunday: Outside 5am -11pm	YES		\$ 60.00		Per Hour	\$ 54.55	\$ 5.45	\$ 60.00
<b>Casual FOH/Usher/Other</b>								
Monday - Sunday: 5am -11pm (up to 7.5 hours)	YES		\$ 35.00		Per Hour	\$ 31.82	\$ 3.18	\$ 35.00
Monday - Sunday: 5am -11pm (Per additional hour over 7.5 hours)	YES		\$ 70.00		Per Hour	\$ 63.64	\$ 6.36	\$ 70.00
Monday - Sunday: Outside 5am -11pm	YES		\$ 55.00		Per Hour	\$ 50.00	\$ 5.00	\$ 55.00
<b>Equipment Hire</b>								
Equipment hire for schools / education department using the Matt Dann Theatre and Cinema will be at no charge when it coincides with the venue booking - staff costs and cleaning will be an additional charge. * NOTE FOH Supervisor Required for all venue hires, Head Tech required for all production hire.								
<b>Commercial</b>								
<b>Audio - All rates per day</b>								
Basic Theatre Audio- Included in venue hire as eligible - Includes One Wired Microphone and one audio playback input	YES		\$ -		Per Hire as eligible	\$ -	\$ -	\$ -
Yamaha Grand Piano	YES		\$ 150.00		Per Day	\$ 109.09	\$ 10.91	\$ 120.00
Wireless Handheld - Microphone	YES		\$ 65.00		Per Day	\$ 72.73	\$ 7.27	\$ 80.00
Wireless Belt Pack - Microphone	YES		\$ 80.00		Per Day	\$ 72.73	\$ 7.27	\$ 80.00
Wireless Microphone Pack: 2x Sennheiser wireless receivers, 2 x Sennheiser Hand Held Mics mounted in rack.	YES		\$ 160.00		Per Rack/ Per Day	\$ 145.45	\$ 14.55	\$ 160.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST		Unit	19/20 Fee		
			Exempt	18/19 Total Fee		19/20 Fee	GST	19/20 Total Fee
Band Mic Kit inc 1 x Sennheiser e901, 1 x EV RE20, 4 x e604, 6 x SM57, 2 x AKG C214, 1 x EV PL-37, 1 x AKG C414, 6 x Sennheiser e935, 2 x Radial J48, 2 x Radial JDI	YES			\$ 300.00	Per Day	\$ 272.73	\$ 27.27	\$ 300.00
Portable Audio System - 4x QSC K12 Active Speakers (w/ Travel Bags), 4x XLR/IEC Loom, 4 x Konig Meyer Speaker Stands (w/ Travel Bags), 2x Tall Boom Microphone Stands (w/ Travel Bags), 2x SM58 Microphones (w/Clips), 2x Radial Passive DI, 2x Instrument Cable, 5x XLR Microphone Cable, 1x RCA to 3.5mm Jack Cable, 1x Pre-sonus Studio Live 16.4.2 OR Allen + Heath ZED16FX, 3 x 6-way Power Boards, 2x 25m Extension Cables, 2x 10m Extension Cables	YES			\$ 410.00	Per Day	\$ 372.73	\$ 37.27	\$ 410.00
Small Theatre Audio: Suitable for Presentations, Conferences & Audiences of under 100 PAX (Nexo Geo Line Array, Midas M32)	YES			\$ 463.75	Per Day	\$ 421.59	\$ 42.16	\$ 463.75
Large Theatre Audio: – Suitable for Dance Schools, Bands, Theatre Shows & audiences over 100 PAX - 6 Nexo Geo's (Flown 3L-3R), 4 Nexo LS18 SUB (Flown 2L + 2R) Powered by Nexo AMP4x4, Midas M32	YES			\$ 1,855.00	Per Day	\$ 1,686.36	\$ 168.64	\$ 1,855.00
Drum Fill - Yamaha DSR215	YES			\$ 80.00	Per Day	\$ 72.73	\$ 7.27	\$ 80.00
1 x Monitors Send: 2 Pairs of Quest QM12MP monitor speakers and 1 x amp channel Analogue T.O.M. PROCESSING PACK-DBX DRIVERACK FAT	YES			\$ 250.00	Per Day	\$ 54.55	\$ 5.45	\$ 60.00
Speaker Management System TC Electronic D-Two Delay TC Electronic M-One Reverb Opal Constant-Q FC2-966 Graphic Equaliser 2x DBX 160A Compressor/Limiter Presonus ACP88 8-channel comp + gate CCA CN320 Graphic EQ Nexo TD12 Analogue Processor	YES			\$ 200.00	Per Day	\$ 181.82	\$ 18.18	\$ 200.00
Large Outdoor Audio Package: 8 Nexo Geo's, 4 Nexo LS18 Sub's, 6x pairs QM12MP Monitors, 6 x Quest 3004 Power Amps, Yamaha DSR215 Drum Fill , Midas Pro1, Midas DL251 (ALL XLR, POWER, MULTICORE, STANDS INCLUDED UPON REQUEST) Freight at extra cost	YES			\$ 3,825.00	Per Day	\$ 3,477.27	\$ 347.73	\$ 3,825.00
<b>Lighting Individual Items</b>								
Generic Lighting Fixture - Fresnel, Par 64/56, Profile, Blinders etc.	YES				Per Day	\$ 9.09	\$ 0.91	\$ 10.00
LED Par Can - Tourpro	YES				Per Day	\$ 18.18	\$ 1.82	\$ 20.00
LED Par Can - Vello 36 x 3W	YES				Per Day	\$ 13.64	\$ 1.36	\$ 15.00
LED Moving Bar - Chauvet PIX-M USB	YES				Per Day	\$ 18.18	\$ 1.82	\$ 20.00
LED Moving Head - Profile Mac 350 Entour	YES				Per Day	\$ 50.00	\$ 5.00	\$ 55.00
LED Moving Head - Profile Chauvet Rogue R1	YES				Per Day	\$ 40.91	\$ 4.09	\$ 45.00
LED Static Bar - Vello	YES				Per Day	\$ 9.09	\$ 0.91	\$ 10.00
Hazer - Unique 2.1 (Inc 5L Fluid)	YES				Per Day	\$ 54.55	\$ 5.45	\$ 60.00
<b>Lighting Packages - All Rates Per Day</b>						\$ -	\$ -	
Basic Theatre Lighting- Included in venue hire as eligible - Static stage wash (No Colour, No Dimming)	YES			\$ -	Per Hire as eligible	\$ -	\$ -	\$ -
Unique 2.1 Hazer x 2	YES			\$ 150.00	Per Day	\$ 109.09	\$ 10.91	\$ 120.00
Small Theatrical Lighting: 8 x 1000w Pacific, 8 x 1200w Rama Fresnals	YES			\$ 360.00	Per Day	\$ 145.45	\$ 14.55	\$ 160.00
Large Theatrical Lighting : 16 x 1000w Pacifics, 16 x 800w Selecon Zoomspot, 16 x 1200w Rama Fresnals	YES			\$ 1,040.00	Per Day	\$ 436.36	\$ 43.64	\$ 480.00
Follow Spot (1 available)	YES			\$ 75.00	Per Day	\$ 54.55	\$ 5.45	\$ 60.00
Portable LED Package - Suitable for small concerts (bands), youth disco's, uplighting effects: 8 x tour pro slim Pars + 4 x Chauvet Colorband Pix-M USB	YES			\$ 620.00	Per Day	\$ 218.18	\$ 21.82	\$ 240.00
Moving Lights Package A: 4 x Chauvet Rogue R1 Spot	YES			\$ 500.00	Per Day	\$ 163.64	\$ 16.36	\$ 180.00
Moving Lights Package B: 6x Martin Mac 350 Entour	YES			\$ 900.00	Per Day	\$ 300.00	\$ 30.00	\$ 330.00
Full Led Package: 12x Chauvet Rogue R1 Spot 6x Martin Mac 350 Entour 8x Vellow RGBW LED Par Cans 8x Tourpro RGBAW-UV Slim Pars 4x Chauvet Colourband Pix-M USB Bars 4x Vello RGBW Bar	YES			\$ 3,420.00	Per Day	\$ 1,154.55	\$ 115.45	\$ 1,270.00
All Lighting Package (Only Available Indoors)	YES			\$ 4,460.00	Per Day	\$ 1,181.82	\$ 118.18	\$ 1,300.00
<b>Vision/Projection</b>								
Roland V1-HD Video Switcher	YES				Per Day	\$ 68.18	\$ 6.82	\$ 75.00
AV Playback Laptop - PC	YES				Per Day	\$ 72.73	\$ 7.27	\$ 80.00
Epson Projector	YES			\$ 200.00	Per Day	\$ 90.91	\$ 9.09	\$ 100.00
Barco Projector (Indoor Only)	YES			\$ 500.00	Per Day	\$ 272.73	\$ 27.27	\$ 300.00
Cinema Screen (Indoor Only)	YES			\$ 200.00	Per Day	\$ 181.82	\$ 18.18	\$ 200.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST		Unit	19/20 Fee		
			Exempt	18/19 Total Fee		19/20 Fee	GST	19/20 Total Fee
Cinema Package (Indoor Only) - Includes Projector, Media Server, Audio, Screen, Intelligent Lighting	YES			\$ 350.00	Per Day	\$ 454.55	\$ 45.45	\$ 500.00
<b>Community Groups – receive 75% discount</b> <i>This includes schools, sporting groups and community groups</i>								
<b>Audio - All rates per day</b>								
Basic Theatre Audio- Included in venue hire as eligible - Includes One Wired Microphone and one audio playback input	YES			\$ -	Per Hire as eligible	\$ -	\$ -	\$ -
Yamaha Grand Piano	YES			\$ 37.50	Per Day	\$ 27.27	\$ 2.73	\$ 30.00
Wireless Handheld - Microphone	YES			\$ 16.25	Per Day	\$ 18.18	\$ 1.82	\$ 20.00
Wireless Belt Pack - Microphone	YES			\$ 20.00	Per Day	\$ 18.18	\$ 1.82	\$ 20.00
Wireless Microphone Pack: 2x Sennheiser wireless receivers, 2 x Sennheiser Hand Held Mics mounted in rack.	YES			\$ 40.00	Per Rack/ Per Day	\$ 36.36	\$ 3.64	\$ 40.00
Band Mic Kit inc 1 x Sennheiser e901, 1 x EV RE20, 4 x e604, 6 x SM57, 2 x AKG C214, 1 x EV PL-37, 1 x AKG C414, 6 x Sennheiser e935, 2 x Radial J48, 2 x Radial JDI	YES			\$ 75.00	Per Day	\$ 68.18	\$ 6.82	\$ 75.00
Portable Audio System - 4x QSC K12 Active Speakers (w/ Travel Bags), 4x XLR/IEC Loom, 4 x Konig Meyer Speaker Stands (w/ Travel Bags), 2x Tall Boom Microphone Stands (w/ Travel Bags), 2x SM58 Microphones (w/Clips), 2x Radial Passive DI, 2x Instrument Cable, 5x XLR Microphone Cable, 1x RCA to 3.5mm Jack Cable, 1x Pre-sonus Studio Live 16.4.2 OR Allen + Heath ZED16FX, 3 x 6-way Power Boards, 2x 25m Extension Cables, 2x 10m Extension Cables	YES			\$ 102.50	Per Day	\$ 93.18	\$ 9.32	\$ 102.50
Small Theatre Audio: Suitable for Presentations, Conferences & Audiences of under 100 PAX (Nexo Geo Line Array, Midas M32)	YES			\$ 115.94	Per Day	\$ 105.40	\$ 10.54	\$ 115.94
Large Theatre Audio: – Suitable for Dance Schools, Bands, Theatre Shows & audiences over 100 PAX - 6 Nexo Geo's (Flown 3L-3R), 4 Nexo LS18 SUB (Flown 2L + 2R) Powered by Nexo AMP4x4, Midas M32	YES			\$ 463.75	Per Day	\$ 421.59	\$ 42.16	\$ 463.75
Drum Fill - Yamaha DSR215	YES			\$ 20.00	Per Day	\$ 18.18	\$ 1.82	\$ 20.00
1 x Monitors Send: 2 Pairs of Quest QM12MP monitor speakers and 1 x amp channel Analogue P.O.M. Processing Pack, DBX DriveRack FAT Speaker Management System TC Electronic D-Two Delay TC Electronic M-One Reverb Opal Constant-Q FC2-966 Graphic Equaliser 2x DBX 160A Compressor/Limiter Presonus ACP88 8-channel comp + gate CCA CN320 Graphic EQ Nexo TD12 Analogue Processor	YES			\$ 62.50	Per Day	\$ 13.64	\$ 1.36	\$ 15.00
Large Outdoor Audio Package: 6 Nexo Geo's, 4 Nexo LS18 Sub's, 6x pairs QM12MP Monitors, 6 x Quest 3004 Power Amps, Yamaha DSR215 Drum Fill , Midas Pro1, Midas DL251 (ALL XLR, POWER, MULTICORE, STANDS INCLUDED UPON REQUEST) Freight at extra cost	YES			\$ 956.25	Per Day	\$ 869.32	\$ 86.93	\$ 956.25
<b>Lighting Individual Items</b>								
Generic Lighting Fixture - Fresnel, Par 64/56, Profile, Blinders etc.	YES				Per Day	\$ 2.27	\$ 0.23	\$ 2.50
LED Par Can - Tourpro	YES				Per Day	\$ 4.55	\$ 0.45	\$ 5.00
LED Par Can - Vello 36 x 3W	YES				Per Day	\$ 3.41	\$ 0.34	\$ 3.75
LED Moving Bar - Chauvet PIX-M USB	YES				Per Day	\$ 4.55	\$ 0.45	\$ 5.00
LED Moving Head - Profile Mac 350 Entour	YES				Per Day	\$ 12.50	\$ 1.25	\$ 13.75
LED Moving Head - Profile Chauvet Rogue R1	YES				Per Day	\$ 10.23	\$ 1.02	\$ 11.25
LED Static Bar - Vello	YES				Per Day	\$ 2.27	\$ 0.23	\$ 2.50
Hazer - Unique 2.1 (Inc 5L Fluid)	YES				Per Day	\$ 13.64	\$ 1.36	\$ 15.00
<b>Lighting Packages - All Rates Per Day</b>								
Basic Theatre Lighting- Included in venue hire as eligible - Static stage wash (No Colour, No Dimming)	YES			\$ -	Per Hire as eligible	\$ -	\$ -	\$ -
Unique 2.1 Hazer x 2	YES			\$ 37.50	Per Day	\$ 27.27	\$ 2.73	\$ 30.00
Small Theatrical Lighting: 8 x 1000w Pacific, 8 x 1200w Rama Fresnals	YES			\$ 90.00	Per Day	\$ 36.36	\$ 3.64	\$ 40.00
Large Theatrical Lighting : 16 x 1000w Pacifics, 16 x 800w Selecon Zoomspot, 16 x 1200w Rama Fresnals	YES			\$ 260.00	Per Day	\$ 109.09	\$ 10.91	\$ 120.00
Follow Spot (1 available)	YES			\$ 18.75	Per Day	\$ 13.64	\$ 1.36	\$ 15.00
Portable LED Package - Suitable for small concerts (bands), youth disco's, uplighting effects: 8 x tour pro slim Pars + 4 x Chauvet Colorband Pix-M USB	YES			\$ 155.00	Per Day	\$ 54.55	\$ 5.45	\$ 60.00
Moving Lights Package A: 4 x Chauvet Rogue R1 Spot	YES			\$ 125.00	Per Day	\$ 40.91	\$ 4.09	\$ 45.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee		
	Discretionary	Regulatory	Exempt			19/20 Fee	GST	19/20 Total Fee
Moving Lights Package B: 6x Martin Mac 350 Entour Full Led Package: 12x Chauvet Rogue R1 Spot	YES			\$ 225.00	Per Day	\$ 75.00	\$ 7.50	\$ 82.50
6x Martin Mac 350 Entour								
8x Vellow RGBW LED Par Cans								
8x Tourpro RGBAW-UV Slim Pars								
4x Chauvet Colourband Pix-M USB Bars								
4x Vello RGBW Bar	YES			\$ 855.00	Per Day	\$ 288.64	\$ 28.86	\$ 317.50
All Lighting Package (Only Available Indoors)	YES			\$ 1,115.00	Per Day	\$ 295.45	\$ 29.55	\$ 325.00
<b>Vision/Projection</b>								
Roland V1-HD Video Switcher	YES				Per Day	\$ 17.05	\$ 1.70	\$ 18.75
AV Playback Laptop - PC	YES				Per Day	\$ 18.18	\$ 1.82	\$ 20.00
Epson Projector	YES			\$ 50.00	Per Day	\$ 22.73	\$ 2.27	\$ 25.00
Barco Projector (Indoor Only)	YES			\$ 125.00	Per Day	\$ 68.18	\$ 6.82	\$ 75.00
Cinema Screen (Indoor Only)	YES			\$ 50.00	Per Day	\$ 45.45	\$ 4.55	\$ 50.00
Cinema Package (Indoor Only) - Includes Projector, Media Server, Audio, Screen, Intelligent Lighting	YES			\$ 87.50	Per Day	\$ 113.64	\$ 11.36	\$ 125.00
<b>Consumables (Commercial &amp; Community)</b>								
Gaffa tape	YES			\$ 25.00	Per Roll	\$ 22.73	\$ 2.27	\$ 25.00
Electrical Tape	YES			\$ 2.00	Per Roll	\$ 1.82	\$ 0.18	\$ 2.00
Lighting Gel (per roll)	YES			\$ 25.00	Per Roll	\$ 22.73	\$ 2.27	\$ 25.00
Batteries (charge per battery)	YES			\$ 3.00	Per Roll	\$ 2.73	\$ 0.27	\$ 3.00
Additional Haze Fluid	YES			\$ 5.00	Per Session	\$ 4.55	\$ 0.45	\$ 5.00
Test & Tag Per Item	YES				Per Session	\$ 22.73	\$ 2.27	\$ 25.00
Internet Access, Wired - Full Day Access (Subject to Availability)	YES				Per Session	\$ 90.91	\$ 9.09	\$ 100.00

**JD HARDIE CENTRE**

Description	GST			18/19 Total Fee	Unit	19/20 Fee		
	Discretionary	Regulatory	Exempt			19/20 Fee	GST	19/20 Total Fee
<b>Programs</b>								
Kids Club Casual	YES			\$ 7.70	Per session	\$ 7.00	\$ 0.70	\$ 7.70
Kids Club Casual (admission from 10:30am)	YES			\$ 5.00	Per session	\$ 4.55	\$ 0.45	\$ 5.00
Kids Club 10 Pass	YES			\$ 50.00	Per 10 pass	\$ 45.45	\$ 4.55	\$ 50.00
Kids Club 20 Pass	YES			\$ 100.00	Per 20 pass	\$ 90.91	\$ 9.09	\$ 100.00
Kids Club Extreme (Holiday Program)	YES			\$ 5.00	Per session	\$ 4.55	\$ 0.45	\$ 5.00
Kids Club Family Pass (up to 3 Siblings)	YES			\$ 13.50	Per family per session	\$ 12.27	\$ 1.23	\$ 13.50
Kids Club Family (up to 3 Siblings) 10 Pass	YES			\$ 100.00	Per family per session 10 pass	\$ 90.91	\$ 9.09	\$ 100.00
Kids Club Family (up to 3 Siblings) 20 Pass	YES			\$ 200.00	Per family per session 20 pass	\$ 181.82	\$ 18.18	\$ 200.00
Events, Term and School Holiday Program (price to be determined based on expense of event)	YES			At Cost	Per Use			At Cost
<b>Birthday Package</b>								
Birthday Package (max 30 participants): Half Stadium Hire 1 Hour (inc bouncy castle, kids play equipment, staff setup), \$55 deposit required.	YES			\$ 155.00	Per booking	\$ 140.91	\$ 14.09	\$ 155.00
Cleaning Fee - Parties may be charged a cleaning fee should the party area be left in a condition that requires cleaning additional to the 1/2 hour allocated between each booking - food and drink spills on the court, excessive rubbish - To be applied at the Duty Managers discretion as a minimum charge with further on charge if additional cleaning is required.	YES			\$ 200.00	Per booking	\$ 181.82	\$ 18.18	\$ 200.00
<b>Equipment Hire</b>								
Tea and Coffee - onsite only / per person per day	YES			\$ 2.00	Per Person, Per Day	\$ 1.82	\$ 0.18	\$ 2.00
Projector, laptop and projector screen (excludes network access) -onsite only / for the period of the venue hire	YES			\$ 155.00	Per Use	\$ 140.91	\$ 14.09	\$ 155.00
Portable PA system, includes handheld microphone, aux cord and stands - onsite only / for the period of the venue hire	YES			\$ 155.00	Per Use	\$ 140.91	\$ 14.09	\$ 155.00
<b>After Hours Staffing</b>								
Duty Manager	YES			\$ 82.00	Per Hour	\$ 74.55	\$ 7.45	\$ 82.00
Program Officer/Assistant	YES			\$ 62.00	Per Hour	\$ 56.36	\$ 5.64	\$ 62.00
<b>Bond for Venue Hire</b>								
<b>Facility Rental</b>								
<b>Commercial</b>								
Stadium & Court Hire – per hour	YES			\$ 80.00	Per Hour	\$ 72.73	\$ 7.27	\$ 80.00
Stadium (1/2 size) per hour	YES			\$ 45.00	Per Hour	\$ 40.91	\$ 4.09	\$ 45.00
Performing Arts Room – per hour	YES			\$ 45.00	Per Hour	\$ 40.91	\$ 4.09	\$ 45.00
Conference Room - per hour	YES			\$ 45.00	Per Hour	\$ 40.91	\$ 4.09	\$ 45.00
Youth Lounge with Music Rehearsal Room - per hour	YES			\$ 60.00	Per Hour	\$ 54.55	\$ 5.45	\$ 60.00
Meeting Room - per hour	YES			\$ 40.00	Per Hour	\$ 36.36	\$ 3.64	\$ 40.00
Kitchen - per hour (minimum 3 hours)	YES			\$ 60.00	Per Hour	\$ 54.55	\$ 5.45	\$ 60.00
Exclusive Use – per 12 hours - Staff Additional	YES			\$ 1,500.00	Per 12 Hours	\$ 1,363.64	\$ 136.36	\$ 1,500.00
Court Hire – No lights required (per hour per court)	YES			\$ 15.00	Per Hour	\$ 13.64	\$ 1.36	\$ 15.00
Court Hire – Lights required (per hour per court)	YES			\$ 50.00	Per Hour	\$ 45.45	\$ 4.55	\$ 50.00
Storage Space - per m2	YES			\$ 240.00	Per m2, Per Annum	\$ 218.18	\$ 21.82	\$ 240.00

Town of Port Hedland 2019/20 Fees and Charges Schedule									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
<b>Community Groups – receive 50% discount</b>									
<b>Community Groups – receive 50% discount</b>									
Stadium & Court Hire – per hour	YES			\$ 40.00	Per Hour	\$ 36.37	\$ 3.64	\$ 40.00	
Stadium (1/2 size) per hour	YES			\$ 22.50	Per Hour	\$ 20.46	\$ 2.05	\$ 22.50	
Performing Arts Room – per hour	YES			\$ 22.50	Per Hour	\$ 20.46	\$ 2.05	\$ 22.50	
Conference Room - per hour	YES			\$ 22.50	Per Hour	\$ 20.46	\$ 2.05	\$ 22.50	
Youth Lounge with Music Rehearsal Room - per hour	YES			\$ 30.00	Per Hour	\$ 27.27	\$ 2.73	\$ 30.00	
Meeting Room - per hour	YES			\$ 20.00	Per Hour	\$ 18.18	\$ 1.82	\$ 20.00	
Kitchen - per hour (minimum 3 hours)	YES			\$ 30.00	Per Hour	\$ 27.27	\$ 2.73	\$ 30.00	
Exclusive Use – per 12 hours - Staff Additional	YES			\$ 750.00	Per 12 Hours	\$ 681.82	\$ 68.18	\$ 750.00	
Court Hire – No lights required (per hour per court)	YES			\$ 7.50	Per Hour	\$ 6.82	\$ 0.68	\$ 7.50	
Court Hire – Lights required (per hour per court)	YES			\$ 25.00	Per Hour	\$ 22.73	\$ 2.27	\$ 25.00	
Storage Space - per m2				\$ 120.00	Per m2, Per Annum	\$ 109.09	\$ 10.91	\$ 120.00	
<b>NORTH WEST FESTIVAL</b>									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
Festival Entry Saturday (18+ only)	YES			\$ 50.00	Per ticket	\$ 45.45	\$ 4.55	\$ 50.00	
Festival Entry Sunday (18+)	YES			\$ 30.00	Per ticket	\$ 27.27	\$ 2.73	\$ 30.00	
Weekender Pass (18+ only)	YES			\$ 70.00	Per ticket	\$ 63.64	\$ 6.36	\$ 70.00	
Sunday Family Pass (2 x 18+, 2 x Child 13-17 years)	YES			\$ 75.00	Per ticket	\$ 68.18	\$ 6.82	\$ 75.00	
Sunday Children (13-17 years)	YES			\$ 15.00	Per ticket	\$ 13.64	\$ 1.36	\$ 15.00	
Sunday Children (12 and under)	YES			\$ -	Per ticket	\$ -	\$ -	\$ -	
Saturday VIP Pass (Not for purchase)	YES			\$ 80.00	Per ticket	\$ -	\$ -	\$ -	
<i>Stalls in attendance for 1 day only are to receive 40% discount</i>									
Retail stallholder 3m frontage	YES			\$ 165.00	Per stall	\$ 172.73	\$ 17.27	\$ 190.00	
Retail stallholder 6m frontage	YES			\$ 200.00	Per stall	\$ 209.09	\$ 20.91	\$ 230.00	
Food stallholder 3m frontage	YES			\$ 230.00	Per stall	\$ 236.36	\$ 23.64	\$ 260.00	
Food stallholder 6m frontage	YES			\$ 260.00	Per stall	\$ 272.73	\$ 27.27	\$ 300.00	
Food stallholder 9m frontage	YES			\$ 290.00	Per stall	\$ 309.09	\$ 30.91	\$ 340.00	
<b>SPINIFEX SPREE</b>									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
Retail stallholder 3m frontage	YES			\$ 165.00	Per stall	\$ 172.73	\$ 17.27	\$ 190.00	
Retail stallholder 6m frontage	YES			\$ 200.00	Per stall	\$ 209.09	\$ 20.91	\$ 230.00	
Retail stallholder 9m and above frontage	YES			\$ 235.00	Per stall	\$ 245.45	\$ 24.55	\$ 270.00	
Food stallholder 3m frontage	YES			\$ 230.00	Per stall	\$ 236.36	\$ 23.64	\$ 260.00	
Food stallholder 6m frontage	YES			\$ 260.00	Per stall	\$ 272.73	\$ 27.27	\$ 300.00	
Food stallholder 9m frontage	YES			\$ 290.00	Per stall	\$ 309.09	\$ 30.91	\$ 340.00	
Food stallholder 12m and above frontage	YES			\$ 340.00	Per stall	\$ 345.45	\$ 34.55	\$ 380.00	
Electrical Test and Tag fees for Spinifex Spree Stallholders	YES			\$ 5.00	Per lead / equipment	\$ 4.55	\$ 0.45	\$ 5.00	
Community Groups	YES			Free				Free	
<b>GENERAL TOPH EVENT TICKETS</b>									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
Level 1 tickets	YES			\$0 - \$25	Per ticket			\$0 - \$25	
Level 2 tickets	YES			\$26 - \$75	Per ticket			\$26 - \$75	
Level 3 tickets	YES			\$76 - \$120	Per ticket			\$76 - \$120	
Level 4 tickets	YES			\$121 and above	Per ticket			\$121 and above	
<b>SOUTH HEDLAND TOWN CENTRE</b>									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
<b>Commercial</b>									
Town Centre Only - Limited Power, Stage not Included (Minimum of 3 Hours)	YES			\$ 40.00	Per hour	\$ 36.36	\$ 3.64	\$ 40.00	
Town Centre Full Access - includes power, stage and open space (Minimum of 3 Hours)	YES			\$ 110.00	Per hour	\$ 100.00	\$ 10.00	\$ 110.00	
<b>Community Groups – receive 50% discount</b>									
Town Centre Only - Limited Power, Stage not Included (Minimum of 3 Hours)	YES			\$ 20.00	Per hour	\$ 18.18	\$ 1.82	\$ 20.00	
Town Centre Full Access - includes power, stage and open space (Minimum of 3 Hours)	YES			\$ 55.00	Per hour	\$ 50.00	\$ 5.00	\$ 55.00	
<b>LIBRARY &amp; INFORMATION SERVICES</b>									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
Printing / copying (A4) per page	YES			\$ 0.40	per page	\$ 0.36	\$ 0.04	\$ 0.40	
Printing / copying (A3) per page	YES			\$ 0.60	per page	\$ 0.55	\$ 0.05	\$ 0.60	
Colour Printing/Copying (A4) per page	YES			\$ 1.00	per page	\$ 0.91	\$ 0.09	\$ 1.00	
Colour Printing/Copying (A3) per page	YES			\$ 2.30	per page	\$ 2.09	\$ 0.21	\$ 2.30	
Photocopying from microfilm reader	YES			\$ 2.00	per page	\$ 1.82	\$ 0.18	\$ 2.00	
Facsimile - Australia /page					per page	\$ 0.91	\$ 0.09	\$ 1.00	
Facsimile - International					per page	\$ 2.27	\$ 0.23	\$ 2.50	
Scanning to email (1-10 pages)	YES			\$ 1.00	per pdf to 10 pages	\$ -	\$ -	\$ -	
Scanning to email (11-20 pages)	YES			\$ 2.00	per pdf to 20 pages	\$ -	\$ -	\$ -	
Scanning to email (21+ pages)	YES			\$ 4.00	per pdf 21+ pages	\$ -	\$ -	\$ -	

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee		
	Discretionary	Regulatory	Exempt			19/20 Fee	GST	19/20 Total Fee
Laminating (A4) per page	YES			\$ 3.00	per sheet	\$ 2.73	\$ 0.27	\$ 3.00
Laminating (A3) per page	YES			\$ 4.00	per sheet	\$ 3.64	\$ 0.36	\$ 4.00
USB Device	YES			\$ 6.00	per unit	\$ 5.45	\$ 0.55	\$ 6.00
Earphones	YES			\$ 2.00	per unit	\$ 1.82	\$ 0.18	\$ 2.00
Library Bags	YES			\$ 4.20	per unit	\$ 3.82	\$ 0.38	\$ 4.20
Lost Membership Card Replacement	YES			\$ 5.00	per membership	\$ 4.55	\$ 0.45	\$ 5.00
Late Book Return Fee (items 3 weeks overdue)						\$ 4.55	\$ 0.45	\$ 5.00
Administration Fee for lost/non-returned items (5 weeks overdue) + additional replacement cost of lost item						\$ 5.45	\$ 0.55	\$ 6.00
Local History Collection Research - per hour (individual, non-library-member/non-local)						\$ 36.36	\$ 3.64	\$ 40.00
Local History Collection Research - per hour (commercial users only)	YES			\$ 60.00		\$ 81.82	\$ 8.18	\$ 90.00
Special events/activities	YES			At Cost	per event/activity			At Cost
Invigilation of Examination (per hour or part thereof)	YES			\$ 110.00	per hour of part thereof	\$ 100.00	\$ 10.00	\$ 110.00
SmartRider - bus tickets prices as per schedule set by Public Transport Authority of WA				At Cost				At Cost

**ENVIRONMENTAL HEALTH**

Description	GST			18/19 Total Fee	Unit	19/20 Fee		
	Discretionary	Regulatory	Exempt			19/20 Fee	GST	19/20 Total Fee
<b>Trading in Public Places</b>								
Application Fee	YES			\$ 50.00	Per application	\$ 45.45	\$ 4.55	\$ 50.00
1 Day Fee	YES			\$ 60.00	Per application	\$ 54.55	\$ 5.45	\$ 60.00
1 week or part thereof	YES			\$ 140.00	Per application	\$ 127.27	\$ 12.73	\$ 140.00
1 month or part thereof	YES			\$ 270.00	Per application	\$ 245.45	\$ 24.55	\$ 270.00
1 year or part thereof	YES			\$ 2,000.00	Per application	\$ 1,818.18	\$ 181.82	\$ 2,000.00
<b>Lodging Houses</b>								
Lodging House Registration (includes Motels)		YES	YES	\$ 250.00	Per registration	250.00	-	\$ 250.00
				Long Stay Sites - \$6per site, Short Stay Sites - \$6per site, Camp Site - \$3per site, Overflow Sites - \$1.50per site				Long Stay Sites - \$6per site, Short Stay Sites - \$6per site, Camp Site - \$3per site, Overflow Sites - \$1.50per site
<b>Caravan Parks</b>								
		YES	YES					
<b>Hair Dressing Establishments</b>								
Application Fee		YES	YES	\$ 95.00	Per application	95.00	-	\$ 95.00
Annual Premises Assessment Fee		YES	YES	\$ 50.00	Annual Fee	100.00	-	\$ 100.00
<b>Skin Penetration Establishments and Beauty Establishments</b>								
Application Fee		YES	YES	\$ 95.00	Per application	95.00	-	\$ 95.00
Annual Premises Assessment Fee		YES	YES	\$ 180.00	Per assessment	180.00	-	\$ 180.00
<b>Food Act 2008</b>								
Notification Fee - high, medium & low risk		YES	YES	\$ 65.00	Per notification	65.00	-	\$ 65.00
Notification Fee - Exempted Food Premises, Not for Profit & Community Groups		YES	YES	\$ -	Per notification	-	-	\$ -
<b>Registered Premises Assessment Fee</b>								
High Risk (2 assessments per year)		YES	YES	\$ 630.00	Per assessment	630.00	-	\$ 630.00
Medium Risk (2 assessments per year)		YES	YES	\$ 480.00	Per assessment	480.00	-	\$ 480.00
Low Risk (1 assessment per year)		YES	YES	\$ 260.00	Per assessment	260.00	-	\$ 260.00
Very Low Risk		YES	YES	\$ -	Per assessment	-	-	\$ -
Second & Subsequent Re-Assessment (fee per hour)		YES	YES	\$ 190.00	Per assessment	190.00	-	\$ 190.00
<b>Application Fee - Construct &amp; Establish a Food Premises (s110(3)) &amp; Includes Notification Fee</b>								
<b>Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div. 5 Sub 2)</b>								
Notification Fee		YES	YES	\$ 65.00	Per notification	65.00	-	\$ 65.00
Hourly Rate	YES			\$ 210.00	Per hour	\$ 190.91	\$ 19.09	\$ 210.00
<b>Assessing Lodging House Floor Plans</b>								
<b>Research Fee – Research required above normal service</b>								
Hourly Rate	YES			\$ 210.00	Per hour	\$ 190.91	\$ 19.09	\$ 210.00
Holiday Chalets and Cabins per unit	YES			\$ 50.00	Per unit	\$ 45.45	\$ 4.55	\$ 50.00
<b>Private Water/Food Sampling Requested for Analysis (Lab analysis not included, sample inspection only.)</b>								
Hourly Rate		YES		\$ 210.00	Per hour	\$ 190.91	\$ 19.09	\$ 210.00
Temporary Accommodation Application Fee		YES	YES	\$ 210.00	Per application	210.00	-	\$ 210.00
<b>Noise Approvals</b>								
Application Fee for a Noise Management Plan		YES	YES	\$ 500.00	Per application	500.00	-	\$ 500.00
Application Fee - Regulation 18 Noise Approvals for Events - If received more than 60 days from date of event		YES	YES	\$ 1,000.00	Per application	1,000.00	-	\$ 1,000.00



**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
Application Fee - Regulation 18 Noise Approvals for Events - If received between 21 and 59 days from date of event		YES	YES	\$ 1,250.00	Per application	1,250.00	-	\$ 1,250.00
Application Fee - Regulation 18 Noise Approvals for Events - If received less than 21 days from date of event		YES	YES	\$ 1,500.00	Per application	1,500.00	-	\$ 1,500.00
<i>The CEO has delegation to waive fee for charitable organisations</i>								
<b>Certificates</b>								
<b>Liquor Act Certification Section 39</b>								
Hourly Rate	YES			\$ 210.00	Per hour	\$ 190.91	\$ 19.09	\$ 210.00
<b>Gaming Act Certification Section 50 (1)</b>								
Hourly rate	YES			\$ 210.00	Per hour	\$ 190.91	\$ 19.09	\$ 210.00
<b>Local Government Report Fee (Septic tank applications to Dept. of Health)</b>								
Local government application fee		YES		\$ 120.00	Per application	\$ 109.09	\$ 10.91	\$ 120.00
Permit to use apparatus		YES		\$ 180.00	Per permit	\$ 163.64	\$ 16.36	\$ 180.00
Local government report fee		YES		\$ 120.00	Per report	\$ 109.09	\$ 10.91	\$ 120.00
<b>Private Works</b>								
<i>Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment) Fee for service - to undertake works upon request from the public and outside of typical Ranger duties - performed during business hours. Includes but not limited to - Pest control vehicle inspections, waste water decommissioning inspections</i>								
	YES			\$ 210.00	Per hour	\$ 190.91	\$ 19.09	\$ 210.00
<b>Asbestos Sampling</b>								
<i>Take asbestos sample and have analysed and supply report (does not include analysis costs)</i>	YES			\$ 265.00	Per hour	\$ 240.91	\$ 24.09	\$ 265.00

**BUILDING SERVICES**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
<b>Certified application for Building Permit (s. 16(1))</b>								
a) for building work for a Class 1 or Class 10 building or incidental structure		YES	YES	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$97.70	Per application	105.00	-	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00
b) for building work for a Class 2 to Class 9 building or incidental structure		YES	YES	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$97.70	Per application	105.00	-	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00
Uncertified application for Building Permit (s. 16(1))		YES	YES	\$97.7	Per application	105.00	-	\$105.00
<b>Application for a Demolition Permit (s. 16 (1))</b>								
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure		YES	YES	\$ 97.70	Per application	105.00	-	\$ 105.00
b) for demolition work in respect of a Class 2 to Class 9 building		YES	YES	\$ 97.70	\$105.00 for each storey of the building	105.00	-	\$ 105.00
Application to extend the time during which a building or Demolition Permit has effect (s. 32(3)(f))		YES	YES	\$ 97.70	Per application	105.00	-	\$ 105.00
<b>Application for Occupancy Permits, Building Approval certificates</b>								
Application for an Occupancy Permit for a Completed Building (s. 46)		YES	YES	\$ 97.70	Per application	105.00	-	\$ 105.00
Application for a temporary Occupancy Permit for an incomplete Building (s. 47)		YES	YES	\$ 97.70	Per application	105.00	-	\$ 105.00
Application for a modification of Occupancy Permit for additional use of a building on a temporary basis (s. 48)		YES	YES	\$ 97.70	Per application	105.00	-	\$ 105.00
Application for a replacement Occupancy Permit for permanent change of the building's use or classification (s. 49)		YES		\$ 97.70	Per application	\$ 95.45	\$ 9.55	\$ 105.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
Application for an Occupancy Permit or Building approval Certificate for registration of strata scheme, plan of re-subdivision (s. 50(1) or (2))		YES	YES	\$10.00 for each Strata unit covered by the application but not less than \$107.70	Per application		-	\$11.60 for each Strata unit covered by the application but not less than \$115.00
Application for an Occupancy Permit for a Building in respect of which unauthorised work has been done. (s. 51(2))		YES	YES	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.7	Per application		-	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00
Application for a Building Approval certificate for a Building in respect of which unauthorised work has been done. (s. 51(3))		YES	YES	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70	Per application		-	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00
Application to replace Occupancy Permit for an existing Building (s. 52 (1))	YES		YES	\$ 97.70	Per application	105.00	-	\$ 105.00
Application for a Building Approval certificate for an existing building where unauthorised work has not been done (s. 52(2))	YES		YES	\$ 97.70	Per application	105.00	-	\$ 105.00
Application to extend the time during which an Occupancy Permit or Building approval Certificate has effect (s. 65(3)(a))	YES		YES	\$ 97.70	Per application	105.00	-	\$ 105.00
Application as defined in regulation 31 ( for each building standard in respect of which a declaration is sought)		YES	YES	\$ 2,160.15	Per application	2,160.15	-	\$ 2,160.15
<i>The fees outlined above are Statutory fees in accordance with Regulation 11 and Schedule 2 (as revised ) of the Building Regulations 2012 effective 1 July 2016 and are not set by the Town</i>								
Buildings Approvals List (Orders & Requisitions) Desktop (10 days)	YES		YES	\$ 100.00	Per request	100.00	-	\$ 100.00
Search fee and Buildings Approvals List				\$ 100.00	Per request	\$ 90.91	\$ 9.09	\$ 100.00
Copy of approved building plans (per permit) - Residential				\$ 35.00	Per permit	\$ 31.82	\$ 3.18	\$ 35.00
Copy of approved building plans (per permit) - Commercial				\$ 55.00	Per permit	\$ 50.00	\$ 5.00	\$ 55.00
Change of Builder after Building Permit has been issued (permit only)	YES		YES	\$ 100.00	Per permit	100.00	-	\$ 100.00
Change of Builder after Building Permit has been issued (permit and plans)	YES		YES	\$ 155.00	Per permit	155.00	-	\$ 155.00
Copy of documents: Home Indemnity Insurance, Building Permit, Building Order etc.	YES		YES	\$ 62.00	Per copy	62.00	-	\$ 62.00
Building reports per hr min 1 hr (weekly or monthly)	YES		YES	\$ 100.00	Per report	100.00	-	\$ 100.00
<b>Inspection Fees</b>								
Swimming Pool Inspections Fee (incl re-inspection) (This fee will be included on the Rates Notice for all properties with private swimming pools) and this is regardless of the number of inspections required to achieve compliance. (Pursuant to R53 of the Building Regs 2012)		YES	YES	\$ 55.00	Per inspection	55.00	-	\$ 55.00
Swimming Pool re-inspection(s) and per request outside of normal inspection programs. (Pursuant to S6.16(2) of the Local Government Act 1995)		YES	YES	\$ 220.00	Per inspection	220.00	-	\$ 220.00
Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive)		YES		\$ 179.40	Per inspection	\$ 163.09	\$ 16.31	\$ 179.40
<b>Other</b>								
BSL & BCITF		YES		charged as a percentage of construction value				charged as a percentage of construction value
BCITF		YES		charged as a percentage of construction value				charged as a percentage of construction value
<b>PLANNING SERVICES</b>								
Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
<b>Statutory Development Fees</b>								
(a) \$0 - \$50,000		YES	YES	\$147.00	Per application	147.00	-	\$147.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee 0.32% of the estimated development cost	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
(b) \$50,000 - \$500,000		YES	YES		Per application		-	0.32% of the estimated development cost
c) \$500,000 - \$2.5 million		YES	YES	\$1,700 + 0.257% for every \$1 in excess of \$500,000	Per application		-	\$1,700 + 0.257% for every \$1 in excess of \$500,000
(d) \$2.5 million - \$5 million		YES	YES	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million	Per application		-	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million
e) \$5 million - \$21.5 million		YES	YES	\$12,633 + 0.123% for every \$1 in excess of \$5 million	Per application		-	\$12,633 + 0.123% for every \$1 in excess of \$5 million
(f) More than \$21.5 million		YES	YES	\$ 34,196.00	Per application	34,196.00	-	\$ 34,196.00
Determination of an extractive Industry		YES	YES	\$ 739.00	Per application	739.00	-	\$ 739.00
Change of Use or Continuation of a Non-Conforming Use		YES	YES	\$ 295.00	Per application	295.00	-	\$ 295.00
<b>Home Business / Mobile Business</b>								
(a) Application Fee		YES		\$ 220.00	Per application	\$ 201.82	\$ 20.18	\$ 222.00
(b) Annual renewal fee (due 30th June)		YES	YES	\$ 73.00	Per application	73.00	-	\$ 73.00
<i>If development has commenced or is being carried out, by way of penalty twice the amount of the maximum fee payable for determination is applicable, in addition to the application fee (3 x standard fee)</i>								
<b>Clearance of subdivision conditions</b>								
(a) Not more than 5 Lots		YES	YES	\$ 73.00	Per application per lot	73.00	-	\$ 73.00
(b) 5 Lots to 195 Lots		YES	YES	\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot	Per application per lot		-	\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot
c) More than 195 Lots		YES	YES	\$ 7,393.00	Per application per lot	7,393.00	-	\$ 7,393.00
Copies of approved plans / permit (10 days)	YES			\$ 110.00	Each	\$ 100.00	\$ 10.00	\$ 110.00
Written Planning Advice	YES		YES	\$ 73.00	Each	73.00	-	\$ 73.00
<b>1. Development Assessment Panel Applications where the estimated cost of development is:</b>								
(a) not less than \$2 million and less than \$7 million		YES	YES	\$ 4,548.00	Per application	5,603.00	-	\$ 5,603.00
(b) not less than \$7 million and less than \$10 million		YES	YES	\$ 7,021.00	Per application	8,650.00	-	\$ 8,650.00
c) not less than \$10 million and less than \$12.5 million		YES	YES	\$ 7,639.00	Per application	9,411.00	-	\$ 9,411.00
(d) not less than \$12.5 million and less than \$15 million		YES	YES	\$ 7,857.00	Per application	9,680.00	-	\$ 9,680.00
e) not less than \$15 million and less than \$17.5 million		YES	YES	\$ 8,075.00	Per application	9,948.00	-	\$ 9,948.00
(f) not less than \$17.5 million and less than \$20 million		YES	YES	\$ 8,294.00	Per application	10,218.00	-	\$ 10,218.00
(g) \$20 million or more		YES	YES	\$ 8,511.00	Per application	10,486.00	-	\$ 10,486.00
2. An application under regulation 17 (amendment to Development Assessment Panel Application)		YES	YES	\$ 196.00	Per application	241.00	-	\$ 241.00
<b>Professional Consultancy (GST Inclusive) per hour</b>								
- Principal Town Planner	YES			\$ 96.80	Per hour	\$ 88.00	\$ 8.80	\$ 96.80
- Senior Planning Officer	YES				Per hour	\$ -	\$ -	
- Graduate Planner	YES			\$ 40.55	Per hour	\$ 36.86	\$ 3.69	\$ 40.55
- Lands and Tech Officer	YES			\$ 33.22	Per hour	\$ 30.20	\$ 3.02	\$ 33.22
<b>Town Planning</b>								
Minor Amendments to Development Application, including conditions \$300. (Major amendment is 50% of original DA fee with a minimum charge of \$300)		YES	YES	\$ 295.00	Per amendment	295.00	-	\$ 295.00
Section 40 Certificate - Liquor License (Charge is per request)		YES	YES	\$ 73.00	Per request	73.00	-	\$ 73.00
Section 70A / Restrictive Covenant Request (Charge is per request includes Landgate lodgement (\$164) and clearance conditions)	YES			\$ 473.00	Per request	\$ 430.00	\$ 43.00	\$ 473.00
<b>Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans</b>								
Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)		YES	YES	Price on Application	Per Application		-	Price on Application
<b>Lands Administration / Geographic names</b>								
Road and / or Pedestrian Accessway closure (Charge per request)		YES	YES	\$ 600.00	Per request	600.00	-	\$ 600.00

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
<b>Use of Spoilbank request</b>								
Use of Spoilbank per day (toward dune restoration)	YES			\$ 309.00	Per application	\$ 280.91	\$ 28.09	\$ 309.00
<b>Advertising</b>								
Adverting of development applications where required by Local Planning Scheme (inclusive of newspaper and onsite)		YES	YES	\$ 300.00	Per application	300.00	-	\$ 300.00
<b>RANGER SERVICES</b>								
Description	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
	Discretionary	Regulatory	Exempt					
<b>Registration</b>								
<i>Dog and Cat registrations are effective from 1 November 2016 to 31 October 2017 for 1 year registrations. From June 2017 till Oct 2017, the Town offers half price for Registrations paid during that period. Pension card holders may have a 50% discount off the cost of animal registration</i>								
Unsterilised dog- 1 year		YES	YES	\$ 50.00	Per registration	50.00	-	\$ 50.00
Unsterilised dog- 3 year		YES	YES	\$ 120.00	Per registration	120.00	-	\$ 120.00
Unsterilised dog- Lifetime		YES	YES	\$ 250.00	Per registration	250.00	-	\$ 250.00
Sterilised dog- 1 year		YES	YES	\$ 20.00	Per registration	20.00	-	\$ 20.00
Sterilised dog- 3 year		YES	YES	\$ 42.50	Per registration	42.50	-	\$ 42.50
Sterilised dog- Lifetime		YES	YES	\$ 100.00	Per registration	100.00	-	\$ 100.00
Sterilised cat- 1 year		YES	YES	\$ 20.00	Per registration	20.00	-	\$ 20.00
Sterilised cat- 3 year		YES	YES	\$ 42.50	Per registration	42.50	-	\$ 42.50
Sterilised cat- Lifetime		YES	YES	\$ 100.00	Per registration	100.00	-	\$ 100.00
Cat breeder- 1 year		YES	YES	\$ 100.00	Per registration	100.00	-	\$ 100.00
<b>Other</b>								
Seizure and impounding of a dog - Unregistered	YES		YES	\$ 140.00	Each	140.00	-	\$ 140.00
Seizure and impounding of a dog – second or subsequent impoundment	YES		YES	\$ 150.00	Each	150.00	-	\$ 150.00
Seizure and impounding of a registered dog (poundable)	YES		YES	\$ 100.00	Each	100.00	-	\$ 100.00
Maintenance of dog in pound (pay per day or part thereof) – sustenance- (keep fees)	YES		YES	\$ 26.00	Per day	26.00	-	\$ 26.00
Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance	YES		YES	\$ 20.00	Per day	20.00	-	\$ 20.00
Return of a dog impounded outside normal hours	YES		YES	\$ 300.00	Each	300.00	-	\$ 300.00
Surrender of a Dog	YES		YES	\$ 45.00	Each	45.00	-	\$ 45.00
Surrender of cat/kitten	YES		YES	\$ 30.00	Each	30.00	-	\$ 30.00
Microchip impounded animal					Each	\$ 54.55	\$ 5.45	\$ 60.00
Seizure and impounding of a cat / kitten	YES		YES	\$ 70.00	Each	70.00	-	\$ 70.00
Replacement Dog or Cat Registration Tag	YES			\$ 6.60	Each	\$ 6.00	\$ 0.60	\$ 6.60
Application to keep more than two Dogs	YES		YES	\$ 200.00	Per application	200.00	-	\$ 200.00
Licence to keep an approved kennel		YES	YES	\$ 206.00	Per licence	206.00	-	\$ 206.00
Renewal of a licence to keep an approved kennel	YES		YES	\$ 200.00	Per licence	200.00	-	\$ 200.00
<b>Impound Fees</b>								
Impound Fees Chargeable by Ranger after 06:00am and before 18:00pm		YES		\$ 210.00	Per head	\$ 190.91	\$ 19.09	\$ 210.00
Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am		YES		\$ 260.00	Per head	\$ 236.36	\$ 23.64	\$ 260.00
<b>Poundage Fees for Cattle Impounded</b>								
- first 24 hours		YES	YES	\$ 25.00	Per head	25.00	-	\$ 25.00
- each 24 hours or part thereafter		YES	YES	\$ 15.00	Per head	15.00	-	\$ 15.00
Sustenance for Cattle Impounded each 24 hours or part thereafter		YES	YES	\$ 30.00	Per head	30.00	-	\$ 30.00
Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months not running with its mother		YES	YES	\$ 15.00	Per head	15.00	-	\$ 15.00
<b>Traps</b>								
Vermin Trap - Hire (per fortnight or part thereof)	YES			\$ 27.50	Per fortnight			Free
- Bond	YES		YES	\$ 120.00	Per booking		-	Free
Vermin Trap Replacement Fee	YES			\$ 139.00	Each	\$ 227.27	\$ 22.73	\$ 250.00
Dog Trap – Hire (per day)	YES			\$ 99.00	Per day			Free
- Bond	YES		YES	\$ 140.00	Per booking		-	Free
Dog Trap Replacement Fee	YES			\$ 618.00	Each	\$ 636.36	\$ 63.64	\$ 700.00
Dangerous / Restricted Dog collars	YES			\$ 55.00	Each	\$ 50.00	\$ 5.00	\$ 55.00
Dangerous / Restricted Breed Dog Signs	YES			\$ 33.00	Each	\$ 30.00	\$ 3.00	\$ 33.00
<b>Abandoned Vehicles</b>								
<b>Towing Charge</b>								
- Light Vehicle	YES			\$ 215.00	Each	\$ 195.45	\$ 19.55	\$ 215.00
- Burnt out Vehicle	YES			\$ 280.00	Each	\$ 254.55	\$ 25.45	\$ 280.00
- Bus	YES			\$ 730.00	Each	\$ 663.64	\$ 66.36	\$ 730.00
- Truck	YES			\$ 730.00	Each	\$ 663.64	\$ 66.36	\$ 730.00
Storage of impounded vehicle (per month or part thereof)	YES			\$ 215.00	Per month	\$ 195.45	\$ 19.55	\$ 215.00
Administrative Maintenance	YES			\$ 65.00	Each	\$ 59.09	\$ 5.91	\$ 65.00
<b>Shopping Trolleys, signs and other items</b>								
Release of Impounded Shopping Trolleys, signs or other items	YES			\$ 45.00	Per trolley	\$ 40.91	\$ 4.09	\$ 45.00
<b>Off Road Vehicle Charges</b>								
Seizure of off road vehicle including removal fee		YES	YES	\$ 190.00	Each	190.00	-	\$ 190.00
Release Fee during work hours		YES	YES	\$ 90.00	Each	90.00	-	\$ 90.00

Town of Port Hedland 2019/20 Fees and Charges Schedule									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
Storage of impounded vehicle (per month or part thereof)		YES	YES	\$	25.00	Per Month	25.00	-	\$ 25.00
<b>EMERGENCY MANAGEMENT</b>									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
Provision of private works (fee for services - e.g. assessment of emergency management plans) - PER Hour (charged per hour block)	YES			\$	220.00		\$ 200.00	\$ 20.00	\$ 220.00
<b>ENGINEERING SERVICES</b>									
Description	Discretionary	Regulatory	GST			Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee					
<i>Engineering Private Works are not included</i>									
<b>Private Works (per hour)</b>									
- Front end loader	YES			\$	187.00	Per hour	\$ 170.00	\$ 17.00	\$ 187.00
- Tip truck - 10m3	YES			\$	164.20	Per hour	\$ 149.27	\$ 14.93	\$ 164.20
- Tip Truck - 6m3	YES			\$	140.70	Per hour	\$ 127.91	\$ 12.79	\$ 140.70
- Tip Truck - 3m3	YES			\$	117.20	Per hour	\$ 106.55	\$ 10.65	\$ 117.20
- Street sweeper (large)	YES			\$	245.00	Per hour	\$ 222.73	\$ 22.27	\$ 245.00
- Street sweeper (small)	YES			\$	176.00	Per hour	\$ 160.00	\$ 16.00	\$ 176.00
- Road patching maintenance truck ( plus materials )	YES			\$	222.80	Per hour	\$ 202.55	\$ 20.25	\$ 222.80
Roller (Flat drum)	YES			\$	143.00	Per hour	\$ 130.00	\$ 13.00	\$ 143.00
- Sign Truck (plus materials)	YES			\$	140.70	Per hour	\$ 127.91	\$ 12.79	\$ 140.70
- Water Truck (large)	YES			\$	165.00	Per hour	\$ 150.00	\$ 15.00	\$ 165.00
- Water Truck (small)	YES			\$	117.20	Per hour	\$ 106.55	\$ 10.65	\$ 117.20
- Tractor	YES			\$	164.20	Per hour	\$ 149.27	\$ 14.93	\$ 164.20
- Tractor and slasher / Mower	YES			\$	199.40	Per hour	\$ 181.27	\$ 18.13	\$ 199.40
- Grader	YES			\$	209.00	Per hour	\$ 190.00	\$ 19.00	\$ 209.00
- Positrack (Includes attachments)	YES			\$	143.00	Per hour	\$ 130.00	\$ 13.00	\$ 143.00
- Toolcat (includes attachments)	YES			\$	143.00	Per hour	\$ 130.00	\$ 13.00	\$ 143.00
- Landfill Compactor Unit	YES			\$	339.00	Per hour	\$ 308.18	\$ 30.82	\$ 339.00
- Excavator - Medium	YES			\$	176.00	Per hour	\$ 160.00	\$ 16.00	\$ 176.00
Excavator - Small	YES			\$	132.00	Per hour	\$ 120.00	\$ 12.00	\$ 132.00
Excavator - Large	YES			\$	223.00	Per hour	\$ 202.73	\$ 20.27	\$ 223.00
- One Arm Rubbish Truck (Large)	YES			\$	223.00	Per hour	\$ 202.73	\$ 20.27	\$ 223.00
- Rear Loader Rubbish Truck (Small)	YES			\$	223.00	Per hour	\$ 202.73	\$ 20.27	\$ 223.00
- Mowers with Catchers ( disposal of waste to be charged at cost )	YES			\$	140.70	Per hour	\$ 127.91	\$ 12.79	\$ 140.70
Ride on Mower	YES			\$	105.60	Per hour	\$ 96.00	\$ 9.60	\$ 105.60
Variable Message Board	YES			\$	102.20	PER DAY	\$ 92.91	\$ 9.29	\$ 102.20
- Trailer Box	YES			\$	11.70	Per hour	\$ 10.64	\$ 1.06	\$ 11.70
- Trailer Large Car	YES			\$	23.50	Per hour	\$ 21.36	\$ 2.14	\$ 23.50
- Trailer Heavy Plant	YES			\$	41.10	Per hour	\$ 37.36	\$ 3.74	\$ 41.10
- Spray Unit excluding chemicals ( chemicals at cost at time of purchase )	YES			\$	140.70	Per hour	\$ 127.91	\$ 12.79	\$ 140.70
- Sanitisation / Graffiti Vehicle ( Chemicals at cost price at time of purchase)	YES			\$	140.70	Per hour	\$ 127.91	\$ 12.79	\$ 140.70
- Irrigation Vehicle ( Parts at cost price at time of purchase)	YES			\$	140.70	Per hour	\$ 127.91	\$ 12.79	\$ 140.70
- 4x4 Ute (per hour)	YES			\$	99.70	Per hour	\$ 90.64	\$ 9.06	\$ 99.70
- 2x4 Ute (per hour)	YES			\$	82.10	Per hour	\$ 74.64	\$ 7.46	\$ 82.10
- Small Sedan (per hour)	YES			\$	64.50	Per hour	\$ 58.64	\$ 5.86	\$ 64.50
<i>Note: All plant hire rates include operator labour costs as plant will not be a dry hire. Rates for wet plant hire are for normal time only. Rates will be grossed up during over-time hours at the applicable rate.</i>									
Labour	YES			\$	84.85	Per hour	\$ 77.14	\$ 7.71	\$ 84.85
Supervisor	YES			\$	143.60	Per hour	\$ 130.55	\$ 13.05	\$ 143.60
Labour (Time and a half as per EBA)	YES			\$	126.65	Per hour	\$ 115.14	\$ 11.51	\$ 126.65
Labour (Double time and a half as per EBA)	YES			\$	168.90	Per hour	\$ 153.55	\$ 15.35	\$ 168.90
<b>Materials</b>									
<b>Plants - Town of Port Hedland Nursery</b>									
<i>The Town of Port Hedland sells to wholesale nurseries only and not to private residents.</i>									
Tube Stock	YES			\$	2.10	Per item	\$ 1.91	\$ 0.19	\$ 2.10
140mm Pot	YES			\$	5.20	Per item	\$ 4.73	\$ 0.47	\$ 5.20
5 Litre Pot	YES			\$	10.00	Per item	\$ 9.09	\$ 0.91	\$ 10.00
10 Litre Pot	YES			\$	20.60	Per item	\$ 18.73	\$ 1.87	\$ 20.60
20 Litre Pot	YES			\$	30.00	Per item	\$ 27.27	\$ 2.73	\$ 30.00
30 Litre Pot	YES			\$	41.20	Per item	\$ 37.45	\$ 3.75	\$ 41.20
45 Litre Pot	YES			\$	144.20	Per item	\$ 131.09	\$ 13.11	\$ 144.20
Semi Mature trees (1.5- 2m)	YES			\$	75.00	Per item	\$ 68.18	\$ 6.82	\$ 75.00
Mature Trees (2m plus)	YES			\$	150.00	Per item	\$ 136.36	\$ 13.64	\$ 150.00
Mulch (per cubic metre)	YES			\$	180.00	Per item	\$ 163.64	\$ 16.36	\$ 180.00
Nursery Trays - Non-return	YES			\$	2.10	Per item	\$ 1.91	\$ 0.19	\$ 2.10
<b>Water</b>									
Water (ex standpipe) Cooke point / Murdoch dve Pre Paid (per kilolitre)		YES		\$	3.74	Per KL	\$ 4.00	\$ 0.40	\$ 4.40
<i>Note: This charge is cost recovery (including the implementation of a new swipe card system) plus administration. Water billed monthly.</i>									
New / Replacement Standpipe, lighting Key or Swipe Card	YES			\$	50.00	Each	\$ 45.45	\$ 4.55	\$ 50.00
<b>TECHNICAL SERVICES</b>									

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee	Unit					
	Discretionary	Regulatory	Exempt	18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee		
General Administration Fee	YES			\$ 164.20	Per hour	\$ 149.27	\$ 14.93	\$ 164.20		
Crossover Application Fee	YES			\$ 418.00	Per Application	\$ 380.00	\$ 38.00	\$ 418.00		
Traffic Count Information Fee	YES			\$ 164.20	Per hour	\$ 149.27	\$ 14.93	\$ 164.20		
Traffic Count Setup Fee	YES			\$ 104.50	Per hour	\$ 95.00	\$ 9.50	\$ 104.50		
Bond Administration Fee	YES			\$ 164.20	Per Application	\$ 149.27	\$ 14.93	\$ 164.20		
RAV Approval Fee (Existing Network)	YES			\$ 104.50	Per Application	\$ 95.00	\$ 9.50	\$ 104.50		
RAV Approval Fee (New Network) (Additional fees will be charged for assessments outside of 100km radius from Civic Centre)	YES			\$ 418.00	Per Application	\$ 380.00	\$ 38.00	\$ 418.00		
Undertaking Works within Road Reserve Fee	YES			\$ 418.00	Per Application	\$ 380.00	\$ 38.00	\$ 418.00		
Signage Approval Fee	YES			\$ 164.20	Per Application	\$ 149.27	\$ 14.93	\$ 164.20		
Inspection Fee- per hour	YES			\$ 104.50	Per hour	\$ 95.00	\$ 9.50	\$ 104.50		
Research Fee- per hour of part thereof (15min blocks)	YES			\$ 104.50	Per hour	\$ 95.00	\$ 9.50	\$ 104.50		
Subdivision Supervision Inspection Fee (Civil - engaged a consulting engineer) Percentage of contract value	YES			1.50%	Per Project	\$ 0.01	\$ 0.00	1.50%		
Subdivision Supervision Inspection Fee (Civil - not engaged a consulting engineer) Percentage of contract value	YES			3.00%	Per Project	\$ 0.03	\$ 0.00	3.00%		
Unsealed Road Maintenance Contribution	YES			\$ 0.30	per tonne per km	\$ 0.27	\$ 0.03	\$ 0.30		
Design Service Fee- per hour	YES			\$ 104.50	Per hour	\$ 95.00	\$ 9.50	\$ 104.50		
Project Management Fee- per hour	YES			\$ 121.00	Per hour	\$ 110.00	\$ 11.00	\$ 121.00		
Verge Bond (kerb, basic treatment)- per m2	YES			\$ 440.00	Per SQM	\$ 400.00	\$ 40.00	\$ 440.00		
Verge Bond (kerb, landscaped treatment) - per m2	YES			\$ 550.00	Per SQM	\$ 500.00	\$ 50.00	\$ 550.00		
Additional Bond including Footpaths	YES			\$ 440.00	Per SQM	\$ 400.00	\$ 40.00	\$ 440.00		
<i>Other Bonds- to be negotiated for each situation</i>										

**CEMETERY FEES**

Description	Discretionary	Regulatory	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee	Unit					
	Discretionary	Regulatory	Exempt	18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee		
<i>On application to hold a funeral, the following fees shall be payable in advance</i>										
<b>Grave Site Digging</b>										
Dig grave at least 1.8m to 2.1m deep ( Single Plot ) - Monday to Friday				\$ 3,500.00	Per grave	\$ 1,849.09	\$ 184.91	\$ 2,034.00		
Dig grave at least 2.1 m to 2.4 m (double plot ) - Monday to Friday				\$ 5,040.00	Per grave	\$ 1,849.09	\$ 184.91	\$ 2,034.00		
Dig grave at least 1.8m and not more than 2.1m deep ( Single Plot ) -Saturday / Sunday / Public holiday				\$ 5,040.00	Per grave	\$ 2,068.18	\$ 206.82	\$ 2,275.00		
Dig grave at least 2.1 m to 2.4 m (double plot ) - Saturday / Sunday / Public holiday				\$ 6,580.00	Per grave	\$ 2,068.18	\$ 206.82	\$ 2,275.00		
Digging grave to 1.2m ( Single plot ) – Child under 5 years ( flat rate any day )				\$ 990.00	Per grave	\$ 900.00	\$ 90.00	\$ 990.00		
<b>Administration</b>										
Certificate of Identification		YES	YES	\$ 80.00	Per certificate	80.00	-	\$ 80.00		
Grant of Right of Burial fee - term 25 years	YES		YES	\$ 80.00	Per term	80.00	-	\$ 80.00		
Registration of re-assignment or bequest of Grant of Right of Burial	YES		YES	\$ 80.00	Per registration	80.00	-	\$ 80.00		
<b>Plot Fee</b>										
Land for grave 2.75 x 1.5m where directed by ToPH Officer		YES	YES	\$ 80.00	Per plot	80.00	-	\$ 80.00		
Land for grave 2.75 x 1.5m where selected by applicant		YES	YES	\$ 160.00	Per plot	160.00	-	\$ 160.00		
Reopen an existing grave	YES			\$ 800.00	Per request	\$ 727.27	\$ 72.73	\$ 800.00		
Exhume remains - performed by specialist contractor		YES		POA				POA		
Re-interment after exhumation		YES		\$ 800.00	Each	\$ 727.27	\$ 72.73	\$ 800.00		
<b>Miscellaneous</b>										
Single use monumental masons licence		YES	YES	\$ 80.00	Each	80.00	-	\$ 80.00		
Monumental masons licence - annual		YES	YES	\$ 220.00	Each	220.00	-	\$ 220.00		
Funeral directors licence - annual		YES	YES	\$ 220.00	Each	220.00	-	\$ 220.00		
Single use funeral permit		YES	YES	\$ 80.00	Each	80.00	-	\$ 80.00		
Permission to erect a headstone or monument		YES	YES	\$ 70.00	Each	70.00	-	\$ 70.00		
Permission to enclose grave with kerbing		YES	YES	\$ 70.00	Each	70.00	-	\$ 70.00		
Placement of ashes		YES	YES	\$ 100.00	Per placement	100.00	-	\$ 100.00		
Searches, copies and extracts of the Register		YES	YES	\$ 30.00	Each	30.00	-	\$ 30.00		
<b>Memorial Plaques</b>										
Plaque location reservation fee		YES				\$ -	\$ -			
Plaque Administration fee	YES			\$ 70.00	Per plaque	\$ 63.64	\$ 6.36	\$ 70.00		
Installation of plaques (per hour, min. 1 hour charge)		YES		\$ 70.00	Per hour	\$ 63.64	\$ 6.36	\$ 70.00		

**WASTE MANAGEMENT**

Description	Discretionary	Regulatory	GST			18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee
			Exempt	18/19 Total Fee	Unit					
	Discretionary	Regulatory	Exempt	18/19 Total Fee	Unit	19/20 Fee	GST	19/20 Total Fee		
<b>Receptacle Charges - Section 67 Waste Avoidance and Resource Recovery Act 2007</b>										
Classic Domestic Bin Service Fee	YES		YES	\$ 292.50	per waste service	292.50	-	\$ 292.50		

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST		Unit	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
			Exempt						
Premium Bin Service Fee	YES		YES			\$ 700.00 per waste service	700.00	-	\$ 700.00
Disability and Improvement Plan (DAIP) Bin Service Fee	YES		YES			per waste service	292.50	-	\$ 292.50
Bin Delivery Fee	YES					per delivery	\$ 15.00	\$ 1.50	\$ 16.50
Missed Collection Fee	YES					per visit	\$ 22.72	\$ 2.27	\$ 25.00
Bin Replacement	YES					per bin	\$ 120.00	\$ 12.00	\$ 132.00
<i>A 20% fee reduction applies to the above collection charges for eligible pensioners under the Pensioners and Seniors Rebate Scheme Rates and Charges (Rebates and Deferments) Act 1992. An eligible pensioner is defined in the Rates and Charges (Rebates and Deferments) Act 1992 section 3(1).</i>									
<b>Residents Domestic Waste</b>									
Household Waste	YES					Free			Free
Green waste (uncontaminated) - private residents	YES					Free			Free
Clean fill (tonne)	YES					Free			Free
Metal	YES					Free			Free
<b>Weighbridge Dockets</b>									
Administration Fee to reprint weighbridge docket	YES					\$ 23.50 Per docket	\$ 21.36	\$ 2.14	\$ 23.50
<b>Commercial General Waste</b>									
Domestic Putrescible Waste – commercial contractor / Minimum Charge 1 tonne	YES					\$ 85.00 Per tonne	\$ 77.27	\$ 7.73	\$ 85.00
* Domestic Putrescible Waste – commercial contractor / Minimum Charge 1 m3	YES					\$ 74.00 Per m3	\$ 90.91	\$ 9.09	\$ 100.00
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>									
<b>Commercial Industrial Waste</b>									
Commercial Industrial Waste - Includes, concrete, timber, C&D, contaminated metals, contaminated green waste all waste from industrial use. No minimum charge	YES					\$ 125.00 Per tonne	\$ 113.64	\$ 11.36	\$ 125.00
* Commercial Industrial Waste - Includes, concrete, timber, C&D, contaminated metals, contaminated green waste all waste from industrial use. (per m3) / Minimum Charge 1m3	YES					\$ 142.00 Per m3	\$ 129.09	\$ 12.91	\$ 142.00
Construction & Demolition Waste - concrete and building materials only, No Metals or other not construction materials. (per tonne) / No minimum charge	YES					Per tonne	\$ 113.64	\$ 11.36	\$ 125.00
Construction & Demolition Waste - concrete and building materials only, No Metals or other not construction materials. (per m3) / Minimum charge 1 m3	YES					Per m3	\$ 129.09	\$ 12.91	\$ 142.00
Uncontaminated Metal (per tonne) Minimum Charge 1 tonne	YES					\$ 30.00 Per tonne	\$ 27.27	\$ 2.73	\$ 30.00
* Uncontaminated Metal (per m3) Minimum Charge 1m3	YES					\$ 43.00 Per m3	\$ 39.09	\$ 3.91	\$ 43.00
Clean fill (tonne) / (m3)	YES					Free			Free
Incorrectly Disposed Waste	YES					Per incident	\$ 380.00	\$ 38.00	\$ 418.00
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>									
<b>Commercial Green Waste</b>									
Green Waste (Uncontaminated) - commercial contractors	YES					\$ 58.00 Per tonne	\$ 52.73	\$ 5.27	\$ 58.00
Green Waste (Uncontaminated) - commercial contractors - Minimum Charge	YES					\$ 22.00 Under 1 Tonne	\$ 20.00	\$ 2.00	\$ 22.00
* Green Waste (Uncontaminated) - commercial contractors - (per m3) / Minimum Charge	YES					\$ 8.00 Per m3	\$ 7.27	\$ 0.73	\$ 8.00
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>									
<b>Wash-down Facility</b>									
Per Vehicle – (includes cleaning fluid)	YES					\$ 50.00 Per vehicle	\$ 45.45	\$ 4.55	\$ 50.00
<b>Vehicle Bodies</b>									
Commercial Vehicles - including Truck bodies, caravans, trailers, boats. (must be cut up or Specialist Processing fee applies) (per tonne)	YES					\$ - Per tonne	\$ -	\$ -	\$ -
Car bodies – Domestic Disposal	YES					\$ - Per vehicle	\$ -	\$ -	\$ -
<b>Liquid Waste</b>									
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>									
Liquid Waste - including non- hazardous soluble liquids, Grease traps, waste water & effluent (per tonne) / Minimum Charge 1 tonne	YES					\$ 85.00 Per tonne	\$ 77.27	\$ 7.73	\$ 85.00
*Liquid Waste - including non- hazardous soluble liquids, Grease traps, waste water & effluent (per tonne) / Minimum Charge 500L	YES					\$ 85.00 Per tonne	\$ 77.27	\$ 7.73	\$ 85.00
Muddy Water (per tonne) / Minimum Charge	YES					Per tonne	\$ 100.00	\$ 10.00	\$ 110.00
*Muddy Water (per500L) / Minimum Charge	YES					Per Litre	\$ 100.00	\$ 10.00	\$ 110.00
<b>Rubber Products</b>									
Commercial Tyres - (per tonne)/Minimum charge 1 tonne	YES					\$ 660.00 Per tonne	\$ 600.00	\$ 60.00	\$ 660.00
Rubber Products Small(per tonne)/Minimum charge 1 tonne	YES					\$ 660.00 Per tonne	\$ 600.00	\$ 60.00	\$ 660.00
<b>Batteries</b>									
Battery (disposal/recovery) - Per tonne	YES					\$ 191.00 Per tonne	\$ 173.64	\$ 17.36	\$ 191.00
<b>Pressurised Cylinders</b>									
Pressurised Cylinders - including gas cylinders, fire extinguishers - Per tonne	YES					\$ 176.00 Per tonne	\$ 160.00	\$ 16.00	\$ 176.00
<b>Specialist Disposal</b>									
<i>All Hazardous Waste must be PRE-APPROVED by the Co-Ordinator Works &amp; Services -Operations as acceptable waste to Class II Landfill Standard</i>									

**Town of Port Hedland 2019/20 Fees and Charges Schedule**

Description	Discretionary	Regulatory	GST			Unit	19/20 Fee		
			Exempt	18/19 Total Fee			19/20 Fee	GST	19/20 Total Fee
Hazardous Waste Analysis	YES			\$ 454.00		Per Analysis	\$ 412.73	\$ 41.27	\$ 454.00
Specialist Disposal - includes Contaminated soils, Documents/quarantine materials requiring immediate burial(per tonne) / Minimum charge 1 tonne	YES			\$ 180.00		Per tonne	\$ 163.64	\$ 16.36	\$ 180.00
Hazardous Disposal - includes Asbestos (fully sealed in plastic), medical and biological waste, SMF, dead animals of any kind and other harmful materials requiring immediate burial(per tonne)/ Minimum charge 1 tonne	YES			\$ 203.00		Per tonne	\$ 184.55	\$ 18.45	\$ 203.00
Specialist materials processing fee - includes conveyor belts, oversized tyres, PVC piping, Bulka Bags, cable drums, oversized items, demountable buildings, inflatable air filled items, all items requiring specialist processing to compact or that are non-compactable (per tonne) / Minimum charge 1 tonne	YES			\$ 880.00		Per tonne	\$ 800.00	\$ 80.00	\$ 880.00
Hazardous/Specialist disposal - Cover material fee for 5 tonnes and greater (per tonne)	YES			\$ 16.50		Per tonne	\$ 15.00	\$ 1.50	\$ 16.50
Rail Grindings (per tonne) minimum charge 1 tonne	YES					Per tonne	\$ 800.00	\$ 80.00	\$ 880.00
Material relocation fee - Incorrectly Tipped Waste (per hour) / Minimum Charge 1 Hour	YES			\$ 418.00		Per hour	\$ 380.00	\$ 38.00	\$ 418.00
<b>LEASING</b>									
Lease Fee/Rent payable	Discretionary	Regulatory	GST			Unit	19/20 Fee		
			Exempt	18/19 Total Fee			19/20 Fee	GST	19/20 Total Fee
Standard Community Lease				\$ 200.00			\$ 181.82	\$ 18.18	\$ 200.00





**Town of Port Hedland**

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Town of  
**Port Hedland**