



Town of  
**Port Hedland**

We would like to acknowledge the Kariyarra, Ngarla and Nyamal people as the Traditional Custodians of the Town of Port Hedland. We recognise their strength and resilience and pay our respect to their Elders past and present.

We extend that respect to all Aboriginal & Torres Strait Islander people of the local community, and recognise their rich cultures and their continuing connection to land and waters.

# Annual Budget Highlights 2020/21

Council has adopted the 2020/21 annual budget, laying the groundwork for significant investments in Hedland's future. Spending is constrained and targeted, recognising the economic challenges currently faced by households, businesses and community organisations. Council has adopted a freeze on fees and charges and has not increased the total rates yield, in line with State Government directives. See below for highlights from the 2020/21 annual budget.



Roads, kerbing & footpaths renewal program

**\$11,875,505**



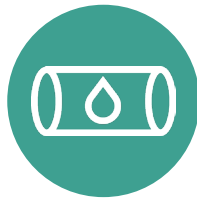
JD Hardie HVAC, roof & internal refurbishments

**\$7,900,000**



Upgrades to South Hedland Cemetery

**\$900,000**



South Hedland Sports Precinct drainage & earthworks

**\$5,500,000**



JD Hardie multipurpose courts, earthworks, drainage & carpark

**\$4,250,000**



Recycling transfer station

**\$3,700,000**



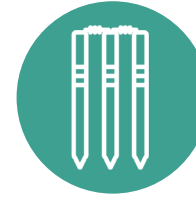
Finucane Island boat ramp upgrade

**\$2,800,000**



Rollout of recycling bins to improve sustainability

**\$480,000**



Colin Matheson Oval floodlights & cricket pitch

**\$415,000**



Refurbishment of the McGregor St Club soccer clubrooms

**\$400,000**



Playground renewal program to improve usability and accessibility

**\$350,000**



Park lighting upgrade program to improve visibility and safety

**\$120,000**

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