



# Annual Budget

2021-2022



Town of  
**Port Hedland**



Message from the Mayor.....	4
Budget Highlights .....	6
Message from the CEO .....	8
Hedland Snapshot .....	10
Budget Overview .....	12
Glossary .....	14
Budget Statements .....	16

# Acknowledgement

“We would like to acknowledge the Kariyarra, Ngarla and Nyamal people as the Traditional Custodians of the Town of Port Hedland. We recognise their strength and resilience and pay our respect to their Elders past and present.

We extend that respect to all Aboriginal & Torres Strait Islander people of the local community, and recognise their rich cultures and their continuing connection to land and waters.”



## ***Our Vision***

To be Australia's leading Port Town embracing community, culture and environment.



# Message from the Mayor

On behalf of the Town of Port Hedland, I am pleased to present our 2021/22 budget to the community. I'd like to thank the Town's staff for their hard work in producing a budget which is financially responsible, funds consistent service delivery levels, prioritises significant capital works projects and progresses the delivery of our masterplans.

Hedland is in a strong position following a tumultuous 12 months globally. The resource industry's growth in the context of the worse downturn since the GFC, a coordinated and effective public health response to COVID-19 and sustained regional investment are all factors pointing to a bright future for our town. In the past year, we've witnessed our population increase ahead of projections, new business ventures flourish and WA's hard border renew interest in intrastate travel. As a Local Government, we aim to have a finger on the pulse of the community's aspirations, translating economic prosperity and favourable growth factors into real, everyday improvements for local residents.

We're realising our vision to become Australia's leading port town embracing community, culture and environment by continuing to deliver on the outcomes of our *Strategic Community Plan 2018-2028*. Across the four pillars of Community, Economy, Built and Natural Environment and Leadership, strategic responses guide Council on how to align budgetary investments with community sentiment. As we approach four years into the Plan, it's clear we've made significant headway in meeting key progress measures, which this budget continues to meet.

Although rates are never a popular subject, they are integral to the Town's revenue raising efforts. The Town's 2021/22 rating strategy strives for objectivity, fairness and equity, consistency, transparency and administrative efficiency. The overall yield derived from the UV Mining and Other category will be 61%, versus 24% from the GRV Residential category, with an overall 2% increase necessary in the context of last year's rates freeze during the COVID-19 pandemic. Despite the overall yield increase, 88% of residential ratepayers will have an increase of less than \$50 per year, or just under \$1 per week. I believe we've struck the right balance between ensuring the Town remains financially secure for

the year ahead, whilst also respecting cost of living pressures.

This budget focusses on continuing to deliver a record capital works program to upscale Hedland's built environment. It's clear from meeting with the community that people are excited about the Hedland Recreation Hub sites, which consist of the JD Hardie Youth & Community Hub, Port Hedland Integrated Sports Hub and South Hedland Integrated Sports Hub. These sites will transform Hedland's recreational and sporting amenity to support our growing population. I'm pleased the Town's regional price preference policy has meant local businesses continue to receive contracts to work on the Hubs, supporting jobs on the ground and investing money back into our town.

Upgraded pathways mean families and tourists can enjoy a better connected township. This year's footpath renewal program is \$2.4 million, building on the progress we've made in recent years. As you travel around Hedland, you'll notice how much pathways have improved: for example, the pathway along North Circular Road which connects the High School to the other side of South Hedland, or at Baler Primary School to support the daily school drop off and pick up. Well maintained and connected pathways encourage local families to get out and about, keep active and enjoy Hedland's sunshine.

A significant project the Town will be undertaking this year are the Port Hedland sea walls, an \$11 million investment stemming from the Town's Coastal Hazard Risk Management and Adaptation Plan (CHRMAP). Erosion, inundation and rising sea levels are set to intensify in the years ahead, so we need to proactively mitigate these risks. The sea walls will be built at the West End, Sutherland Street and Goode Street, priority locations identified in the CHRMAP. If coastal risks aren't managed, then over time residential properties and social and environmental coastal values will be lost. I'm pleased the Town is joining other coastal WA local governments in investing significant funds into mitigating coastal risks over the next century.



We've allocated funding to continue delivering the crucial community engagement initiatives and events which make Hedland a great place to call home. We will continue delivering the Town's annual community grants program, which gives local not-for-profits and small businesses the chance to apply for funding to support their operations and ideas. This program has grown from strength to strength in recent years: just in March this year, 13 local organisations received nearly \$40,000 from the Community Collaboration Grant. The Town's grants program has contributed to the flourishing of micro-business culture in recent years, spearheaded through initiatives like the Port Hedland Chamber of Commerce and Industry's Bungalow on Edgar.

I understand that community safety is top of mind for local residents, which is why this budget continues to deliver on building safer communities and kerbing anti-social behaviour. We're continuing to rollout our network of CCTV cameras, focussing on facilities such as the South Hedland Aquatic Centre, Gratwick Aquatic Centre and the South Hedland Library. Community safety is just as much about early intervention and engagement, so funding has been allocated towards year round diversionary youth programming.

Events bring the community together, support local business and attract visitors to town. This budget continues to fund the roster of events locals look forward to each year, such as Spinifex Spree, The Sunset Food Markets, The Twilight Movie Series and more. There's also scope to introduce new and innovative events which appeal to different tastes. We're also focussed on telling the Hedland story, recognising our unique place in the Pilbara. The inception of Hedland Amateur Theatre working with the Matt Dann Theatre & Cinema exemplifies the role local government can play in lifting up and celebrating grassroots creatives.

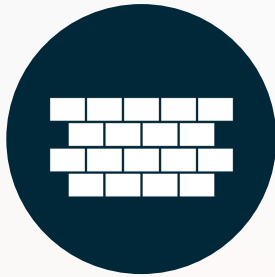
We have the chance to take advantage of the competitive advantages of today to build a better future for tomorrow. This budget has taken a financially prudent approach to funding core service delivery and a diverse portfolio of exciting projects over the coming year, making Hedland an even better place to call home.

Regards,

Peter Carter  
Town of Port Hedland Mayor



# Budget Highlights



Port Hedland  
Seawalls

**\$11,000,000**



Port Hedland  
Community Centre

**\$6,000,000**



Plant Replacement  
Program

**\$4,267,306**



South Hedland  
Landfill Upgrades

**\$3,000,000**



Footpath Renewal  
Program

**\$2,400,000**



Drainage Renewal Program

**\$2,250,000**



Ongoing Design for Hedland Recreation Hubs

**\$2,000,000**



Finucane Island Boat Ramp Upgrades

**\$1,000,000**



Pretty Pool Park Playground Replacement

**\$820,000**



Lotteries House Refurbishment

**\$500,000**

# Message from the CEO

This is my second budget delivery as the Town of Port Hedland CEO. The Town's Executive Team, staff, Mayor and Council have all contributed to the delivery of the 2021/22 annual budget, focussed on building a better future for the Hedland community. As outlined by the Mayor, a number of favourable factors mean the time to invest in Hedland is now.

Council and the Town leadership have endeavoured to deliver a budget which first and foremost reflects the views of the community, responding to the everyday lives of locals and the need for budgetary constraint. We're continuing to deliver the well-received initiatives of recent years, including road, footpath and drainage renewals, the playground replacement program and more. Local Government's primary role is to lay the groundwork for communities to thrive, which means securing funding for core infrastructure investment.

As CEO, I've introduced a renewed focus on economic investment and tourism. Supporting the world's largest bulk exporting port, strategic proximity to Asia and relative safety from Covid-19 are unique factors favourable to business expansion and investment. Port exports are the backbone of the WA and national economy: in fact, iron ore sales are forecast to increase to 862 million tonnes in 2022/23. This points to the positive potential for expanded downstream minerals processing, the creation of new employment pathways for locals and further economic diversification into the future. As a Local Government, our job is to leverage this potential in the context of improved service delivery and opportunity for our community.

We're developing an Economic Development and Tourism Strategy which will serve as the blueprint for realising and maximising this potential in the short to medium term. We saw during the COVID-19 pandemic that WA's population is eager to explore the regional parts of our great state, including the Pilbara. In fact, in July 2020 the ABC profiled how Pilbara tourism surged despite WA's hard border restrictions. That's no surprise when you consider what tourists can discover here: the rich culture of the Kariyarra, Ngarla and Nyamal people forged over thousands of years, a burgeoning arts scene, world class industrial tourism and a friendly,



welcoming community spirit. This budget funds the rollout of the Strategy, including the appointment of a dedicated Town Officer who will oversee its rollout.

This budget continues to fund the delivery of the Hedland Recreation Hubs, multi-million dollar investments in Hedland's sporting and recreation amenity delivered through partnered public and private investment. We've allocated \$6 million towards the construction of a new community centre at the Port Hedland Integrated Sports Hub. This centre will cater for the Turf Club, dance, martial arts, community groups and will serve as Port Hedland's emergency welfare centre. We've also allocated a further \$2 million for the ongoing cross-site design works of the Hubs, ensuring the final spaces reflect community sentiment.





We've allocated \$4 million towards the Town's plant replacement program, critical in our ability to discharge the core responsibilities of Local Government. This program means that aging machinery assets, such as the trucks and mowers that enable us to maintain public spaces to a high standard, can be replaced. Community surveys regularly uncover the insight that more greenery and well maintained outdoor spaces contribute to liveability, something plant replacement helps deliver.

Hedland is a boating community: in fact, there are around 67 boats for every 1,000 residents. There's only two publically accessible boat ramps in the local government area: The Richardson Street boat ramp, and the Finucane Island boat ramp. This budget allocates \$1 million towards the Finucane Island boat ramp project, which consists of constructing a sea groyne, duplicating the ramp, improving the area's amenity and installing CCTV cameras for strengthened security. The sea groyne supports the objectives of the Town's Coastal Hazard Risk Management and Adaptation Plan, limiting tidal surges which impact boating vessels and people.

Lotteries House is a highly valued and utilised community asset, hosting a number of not-for-profit organisations, small businesses and community led initiatives throughout the year in the heart of South Hedland. I'm pleased this budget allocates half a million dollars for the upgrade of Lotteries House, which is in need of some modernising. This venue has hosted a number of Town led initiatives over the years, including the Aboriginal and Torres Strait Islander Forums which have brought local leaders together.

Waste Management is a core service provided by the Town, which is why this budget allocates \$3 million towards upgrades at the South Hedland Landfill. The Landfill supports the waste management needs of local households and businesses, helping us deliver on the outcomes of the Town's Waste Management Strategy. The Landfill played a central role in the successful roll out of kerbside recycling earlier this year, a service which will continue thanks to the Town's partnership with Cleanaway.

Consistent funding has been allocated towards the ongoing delivery of community wide facilities such as the Libraries, JD Hardie Youth & Community Hub, Wanangkura Stadium, South Hedland Aquatic Centre, Gratwick Aquatic and Fitness Centre and the Matt Dann Theatre and Cinema. These venues engage all ages with year round health, wellness and recreational pursuits, critical to fostering a liveable town.

The Town's leadership, staff and I will work collaboratively and constructively with Council and the community to build on the achievements of the last 12 months, helping to make us Australia's leading port town embracing community, culture and environment.

Regards,

Carl Askew  
Town of Port Hedland CEO





# Hedland Snapshot

Our population is subject to significant fluctuation largely driven by prevailing economic conditions, particularly relative to the resources sector. Our community also plays host to a substantial FIFO population, which is generally not captured accurately or at all in formal census data, despite having a significant impact on services, infrastructure, and housing affordability.

According to the most recent census data (2016), there were 14,469 estimated resident population in Port Hedland. We estimate that to be around 16,000 given our population profile with non residential (fly in-fly out) workforce. The majority of our population are young (median age 32) with a strong multicultural background (38.5% born overseas, 14.8% Aboriginal and Torres Strait Islander).





“Our original inhabitants call the place Marapikurrinya”

# Budget Overview

## Forecasts and Assumptions

The 2021/22 budget estimates a total operating expenditure of \$70 million. The budget focus remains on operational efficiency, asset management and sustaining current service levels to the community.

The budget lays the foundation for a \$77 million capital works program, which will renew Hedland's core infrastructure assets. This includes embarking on extensive road, footpath and kerbside renewal, which will improve Hedland connectivity for the future.

A number of budget measures are designed to lay the groundwork for longer term investments and improvements. This includes \$6 million for the Port Hedland Community Centre, \$1 million for Finucane boat ramp upgrades and \$2.4 million for footpaths renewals.

## Rates, Fees and Charges

The 2021/22 rates yield continues the principles first adopted in the 2018/19 rating strategy: a commitment to uniformity and equitability across categories, with property value as the central determinant factor for rates. An overall 2% increase provides an overall yield increase with 88% of residential ratepayers having an increase of less than \$50 per year.

There has been a few minor amendments to fees and charges, otherwise these remain as business as usual. The adopted fees and charges schedule has been developed in the interests of greater equitability. Key changes include reduction of interest on overdue monies to 7%, increases to personal training business packages and increases to full facility rentals.

## Grants, Contributions and Assumptions

The Town has budgeted for \$15 million in non-operating grants to support the significant capital works budget and will still endeavour to apply for any available and upcoming grants in the 2021/22 period. There are also \$2.5 million in operating grants to assist in initiatives that the Town has in place to align to strategic objectives.

## Service Delivery

The Budget is based on maintaining existing services at current levels of service, which aligns with the adopted Strategic Community Plan 2018 – 2028. The Town operates services within an organisational structure of Corporate Services, Community Services, Regulatory Services and Infrastructure Services.

Service levels can affect operating costs and income as well as asset maintenance costs. The Budget demonstrates that the Town's Municipal Fund is generally not in a position to introduce additional services or increase service levels above existing levels. Service levels and efficiency gains will continue to be reviewed during 2021/22.

## Employee Costs

There will be increases to total employee costs as a result of delivering the 2021/22 budget's capital works program, supporting the new Trainee program earmarked in the Workforce plan 2020 – 2024 and specialised staff to support the youth strategies of the Town. There have also been increases in line with the 2019 updated Enterprise Agreement. Staffing decisions are made in line with the Town's Strategic Community Plan 2018-2028.

## Other Expenditure

In preparing expenditure forecasts, we have considered not only new expenditure items, but also the Town's ongoing commitments. This includes costs for capital and recurrent expenditure programs, and the input mix required to achieve the objectives of each of these programs, such as materials and contracts, employee costs, and other expenses.

By constraining expenditure increases through continued productivity gains, and maximising revenue increases, the Town is looking to achieve long-term financial sustainability.

## Inflation

Inflation assumptions are applied to the cost of materials and services that are not identified as having specific factors of influence.

The annual consumer price index ('CPI') for Perth in December 2020 was 1.0% (Source: Australian Bureau of Statistics). CPI for the Pilbara is usually higher than experienced in capital cities. The Town will continue to work expected increases to be offset by constraining other expenditure and continued productivity gains.

## Borrowings

The 2021/22 year anticipates borrowings to finalise the depot masterplan and staff housing, with additional funding allocated for the Seawalls. This will enable the Town to improve the standard and usability of the depot, as well as provide a high standard of housing for current and future town employees.

## Interest Rates

Interest revenue on cash investments has been budgeted into the municipal revenue. Due to the significant decreases to interest rates, maturing investments reduces the opportunity for interest income which has been reflected in budgeted revenue. It should be noted that the Local Government Act 1995 restricts the type of products the Town invests in.

## Risk Factors

The Town has identified key risk areas that may impact the 2021/22 budget. This includes, but is not limited to:

- Rates revenue being impacted by UV rolls;
- Decrease in interest on investments; and
- Building supply issues that could affect the Capital Works program.

It should be noted that this budget raises sufficient revenue to address asset renewal requirements, however is still heavily reliant on reserve funding for new and upgrade capital works.

# Glossary

For each Program, we have included a projected budget for each of the Activities within that Program, setting out the type of income and expenditure, and funding expected for the next four years. A simple explanation of each line item contained in the budget summary for each Activity is provided here.

Rates & Annual Charges includes the income generated by the Town from the levying of rates and annual charges for the provision of waste management services.

User Charges & Fees includes user charges for statutory fees such as planning and building regulation, and other fees and charges for a variety of Town services including waste and landfill fees, cemeteries and swimming pools.

Interest & Investment Revenue encompasses interest charged by the Town on overdue rates and charges, and interest earned on the Town's investment portfolio. The majority of interest revenue will appear in General Purpose Revenue.

Other Revenues includes fines, insurance claim recoveries, sales income, and rental income from Council properties.

Grants & Contributions – Operating includes general purpose grants and contributions such as the Financial Assistance Grant and specific purpose grants for services such as bushfire and emergency, environmental programs, aged and disabled services, noxious weeds management, and roads maintenance.

Gain or Loss on Disposal of Assets represents the surplus or shortfall of proceeds received from the disposal of assets over their written down value. This typically relates to the sale of plant and other equipment at the end of its useful life.

Employee Benefits & On-costs incorporates the cost of staff including salaries and wages, superannuation, workers compensation, and training.



Borrowing Costs represents the interest paid by the Town on borrowings.

Materials & Contracts includes expenditure on materials, contractor and consultancy costs, payments for audit services, legal expenses, telephone and communications and operating lease payments.

Depreciation & Amortisation reflects the consumption of the Town's infrastructure, property, plant & equipment (net of residual values) over the estimated useful life of the asset. Depreciation is calculated using the straight line method.

Other Expenses include payments for elected member fees, donations and contributions made to local and regional bodies, election expenses, electricity, insurance premiums, street lighting, and utility expenditure.

Internal Income and Internal Expenses are transactions between the different funds and activities of Council. For consolidated financial statements, these two line items are netted off against Materials & Contracts.

Capital Expenditure reflects the cost of purchasing or constructing new assets and renewing existing infrastructure. Those assets (excluding land) and are then depreciated over the course of their estimated useful life.

Non-Cash Entries is an adjustment made to the income statement to show the impact of non-cash entries such as depreciation.

New Loan Borrowings represents new loan funding drawn down by the Town. Loan repayments represents the principal component of loan repayments made by the Town to service borrowings.

Transfers from Reserves, Unspent Loans & Unspent Grants represents a transfer from the Town's restricted funds (internal and external restrictions), and is usually associated with a specific project for which funds have been set aside.





# Budget Statements

Statement of Comprehensive Income by Nature or Type .....	18	Supplementary Information .....	26
Statement of Comprehensive Income by Program.....	20	Capital Works Program .....	50
Statement of Cash Flows .....	23	Road Program.....	50
Rate Setting Statement .....	24	Plant Replacement Program.....	53
Notes to and Forming Part of the Budget .....	26	Fees and Charges .....	54





# TOWN OF PORT HEDLAND

## BUDGET

### FOR THE YEAR ENDED 30 JUNE 2022

#### LOCAL GOVERNMENT ACT 1995

### TABLE OF CONTENTS

Statement of Comprehensive Income by Nature or Type	18
Basis of Preparation	19
Statement of Comprehensive Income by Program	20
Statement of Cash Flows	23
Rate Setting Statement	24
Index of Notes to the Budget	26

#### **TOWN'S VISION**

To be Australia's leading Port Town embracing community, culture and environment

**TOWN OF PORT HEDLAND**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2022**

	NOTE	2021/22 Budget \$ 000	2020/21 Interim Actual \$ 000	2020/21 Budget \$ 000
<b>Revenue</b>				
Rates	1(a)	54,708	53,672	53,422
Operating grants, subsidies and contributions	10(a)	2,480	1,216	2,169
Fees and charges	9	14,225	13,990	15,165
Interest earnings	12(a)	1,920	3,376	1,070
Other revenue	12(b)	2,247	3,314	4,068
		75,580	75,568	75,894
<b>Expenses</b>				
Employee costs		(28,929)	(25,286)	(26,690)
Materials and contracts		(20,900)	(39,556)	(43,690)
Utility charges		(4,250)	(3,879)	(4,090)
Depreciation on non-current assets	5	(10,534)	(9,462)	(10,657)
Interest expenses	12(d)	(1,381)	(10)	(687)
Insurance expenses		(1,034)	(889)	(1,029)
Other expenditure		(2,918)	(2,720)	(1,673)
		(69,946)	(81,802)	(88,516)
<b>Subtotal</b>		5,634	(6,234)	(12,622)
Non-operating grants, subsidies and contributions	10(b)	15,192	9,446	6,960
Profit on asset disposals	4(b)	126	26	44
Loss on asset disposals	4(b)	(153)	(583)	0
		15,165	8,889	7,004
<b>Net result</b>		<b>20,799</b>	<b>2,655</b>	<b>(5,618)</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>20,799</b>	<b>2,655</b>	<b>(5,618)</b>

This statement is to be read in conjunction with the accompanying notes.

# TOWN OF PORT HEDLAND

## FOR THE YEAR ENDED 30 JUNE 2022

### BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Town to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Town of Port Hedland controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

### ROUNDING

All amounts are rounded off to the nearest \$1,000 as indicated in all statements and notes (\$'000). Rates concessions are written in full amount of concession.

### 2020/21 INTERIM ACTUAL BALANCES

Balances shown in this budget as 2020/21 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

### CHANGE IN ACCOUNTING POLICIES

On the 1 July 2021 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

### KEY TERMS AND DEFINITIONS - NATURE OR TYPE

#### REVENUES

##### RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

##### SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

##### PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

### REVENUES (CONTINUED)

#### OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

#### NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

#### FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

#### INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

### EXPENSES

#### EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

#### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

#### UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

#### INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

#### LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

#### DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

#### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

#### OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**TOWN OF PORT HEDLAND**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY PROGRAM**  
**FOR THE YEAR ENDED 30 JUNE 2022**

	NOTE	2021/22 Budget	2020/21 Interim Actual	2020/21 Budget
<b>Revenue</b>	1,9,10(a),12(a),12(b)	\$ 000	\$ 000	\$ 000
General purpose funding		58,310	57,878	56,006
Law, order, public safety		97	118	89
Health		415	544	424
Education and welfare		182	264	329
Housing		1	67	54
Community amenities		10,485	9,993	9,647
Recreation and culture		3,306	3,135	2,937
Transport		195	229	3,255
Economic services		2,210	2,974	2,883
Other property and services		379	366	269
		75,580	75,568	75,893
<b>Expenses excluding finance costs</b>	4(a),5,12(c)(e)(f)(g)			
Governance		(1,518)	(2,243)	(125)
General purpose funding		(358)	(130)	(2,567)
Law, order, public safety		(2,587)	(1,937)	(2,057)
Health		(1,572)	(859)	(921)
Education and welfare		(3,165)	(2,550)	(2,592)
Housing		(1,261)	(1,019)	(3,127)
Community amenities		(11,291)	(34,880)	(34,306)
Recreation and culture		(26,891)	(23,148)	(23,160)
Transport		(11,173)	(10,949)	(11,015)
Economic services		(1,568)	(2,620)	(1,155)
Other property and services		(7,181)	(1,457)	(6,803)
		(68,565)	(81,792)	(87,828)
<b>Finance costs</b>	7,6(a),12(d)			
Housing		(467)	0	0
Transport		(909)	0	0
Other property and services		(5)	(10)	(687)
		(1,381)	(10)	(687)
<b>Subtotal</b>		5,634	(6,234)	(12,622)
Non-operating grants, subsidies and contributions	10(b)	15,192	9,446	6,960
Profit on disposal of assets	4(b)	126	26	44
(Loss) on disposal of assets	4(b)	(153)	(583)	0
		15,165	8,889	7,004
<b>Net result</b>		<b>20,799</b>	<b>2,655</b>	<b>(5,618)</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>20,799</b>	<b>2,655</b>	<b>(5,618)</b>

This statement is to be read in conjunction with the accompanying notes.

## **KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Town's Community Vision, and for each of its broad activities/programs.

### **OBJECTIVE**

### **ACTIVITIES**

#### **GOVERNANCE**

To provide a decision making process for the efficient allocation of scarce resources.

Includes all activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of providing legal services on all matters.

#### **GENERAL PURPOSE FUNDING**

To collect revenue to allow for the provision of services.

Rates, interest income, general purpose government grants, interest revenue and the cost of assets sold.

#### **LAW, ORDER, PUBLIC SAFETY**

To provide services to help ensure a safer and environmentally conscious community.

Fire prevention and volunteer bush fire brigade, animal control, support of State Emergency Services, emergency services, the Town's CCTV network, and community safety and crime prevention initiatives.

#### **HEALTH**

To provide an operational framework for environmental and community health.

Vermin control, environmental health, food and public health regulation and compliance, and health.

#### **EDUCATION AND WELFARE**

To provide services to disadvantaged persons, the elderly, children and youth.

Community partnership funding, disability access initiatives, community services administration, facilities including the JD Hardie Centre and asset management associated with key community buildings.

#### **HOUSING**

To provide and maintain adequate housing.

Primarily centred around the provision of housing to employees, and asset management activities.

#### **COMMUNITY AMENITIES**

To provide services required by the community.

Strategic town planning and development control, all aspects of waste management such as waste collection, landfill operations, and waste minimisation; cemeteries, public toilets, cyclone preparation and response, and sanitation and litter collection.

#### **RECREATION AND CULTURE**

To establish and effectively manage infrastructure and resources which will help the social well-being of the community.

Maintenance of public halls, civic centres, aquatic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of libraries, galleries and other cultural facilities. Facilitation of Town events including North West Festival, Spinifex Spree and other community events.

#### **TRANSPORT**

To provide safe, effective and efficient transport services to the community.

All activities relating to the Port Hedland International Airport. Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities, and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

**TOWN OF PORT HEDLAND  
FOR THE YEAR ENDED 30 JUNE 2022**

**ECONOMIC SERVICES**

To help promote the Town and its economic well-being.

Tourism and area promotion, strategic projects, leasing and administration of commercial properties, building regulation, land development, and saleyards and markets.

**KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS Continued**

**OTHER PROPERTY AND SERVICES**

To monitor and control Council's overheads operating accounts.

Remaining activities not directly attributable to other programs such as private works, plant operations, public works overheads, and building maintenance overheads.

The income and expenditure for Corporate Management, Financial Services, Human Resources and OHS, Governance, Records Management, Customer Services, Marketing and Communication, and Information Technology is also included here. The majority of costs are distributed across other programs of Council, to better reflect the total cost of service delivery.

**TOWN OF PORT HEDLAND**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2022**

NOTE	2021/22 Budget	2020/21 Interim Actual	2020/21 Budget
	\$ 000	\$ 000	\$ 000
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Rates	56,708	54,060	53,422
Operating grants, subsidies and contributions	2,480	4,846	2,169
Fees and charges	13,301	13,066	15,165
Interest received	1,920	3,376	1,070
Other revenue	2,247	3,314	4,068
	76,656	78,662	75,894
<b>Payments</b>			
Employee costs	(28,929)	(28,420)	(26,690)
Materials and contracts	(21,500)	(40,587)	(43,690)
Utility charges	(4,250)	(3,879)	(4,090)
Interest expenses	(1,381)	(10)	(681)
Insurance paid	(1,034)	(889)	(1,029)
Other expenditure	(2,918)	(2,720)	(1,679)
	(60,012)	(76,505)	(77,859)
<b>Net cash provided by (used in) operating activities</b>	3 16,644	2,157	(1,965)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Payments for purchase of property, plant & equipment	4(a) (33,742)	(31,479)	(30,291)
Payments for construction of infrastructure	4(a) (43,996)	(15,101)	(27,037)
Non-operating grants, subsidies and contributions	10(b) 15,192	8,272	6,960
Proceeds from sale of plant and equipment	4(b) 395	478	440
<b>Net cash provided by (used in) investing activities</b>	(62,151)	(37,830)	(49,928)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Repayment of borrowings	6(a) (1,057)	0	(707)
Principal elements of lease payments	7 (179)	(259)	(303)
Proceeds from new borrowings	6(a) 26,800	0	800
<b>Net cash provided by (used in) financing activities</b>	25,564	(259)	(210)
<b>Net increase (decrease) in cash held</b>	(19,943)	(35,932)	(52,103)
Cash at beginning of year	206,136	242,068	240,968
<b>Cash and cash equivalents at the end of the year</b>	3 186,193	206,136	188,865

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF PORT HEDLAND**  
**RATE SETTING STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

		2021/22	2020/21	2020/21
	NOTE	Budget	Interim Actual	Budget
		\$ 000	\$ 000	\$ 000
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>	2(a)	1,210	(210)	2,509
		1,210	(210)	2,509
<b>Revenue from operating activities (excluding rates)</b>				
General purpose funding		3,602	4,206	2,584
Law, order, public safety		97	118	89
Health		415	544	424
Education and welfare		182	264	329
Housing		1	67	54
Community amenities		10,485	9,993	9,647
Recreation and culture		3,306	3,135	2,937
Transport		195	229	3,255
Economic services		2,210	2,974	2,883
Other property and services		505	392	313
		20,998	21,922	22,515
<b>Expenditure from operating activities</b>				
Governance		(358)	(130)	(125)
General purpose funding		(1,518)	(2,243)	(2,567)
Law, order, public safety		(2,587)	(1,937)	(2,057)
Health		(1,572)	(859)	(921)
Education and welfare		(3,165)	(2,550)	(2,592)
Housing		(1,728)	(1,167)	(3,127)
Community amenities		(11,291)	(34,880)	(34,306)
Recreation and culture		(26,891)	(23,312)	(23,160)
Transport		(12,082)	(10,949)	(11,015)
Economic services		(1,568)	(2,620)	(1,155)
Other property and services		(7,339)	(1,738)	(7,490)
		(70,099)	(82,385)	(88,515)
Non-cash amounts excluded from operating activities	2(b)	9,637	9,166	9,689
<b>Amount attributable to operating activities</b>		(38,254)	(51,507)	(53,802)
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions		15,192	9,446	6,960
Payments for property, plant and equipment	4(a)	(33,742)	(31,479)	(30,291)
Payments for construction of infrastructure	4(a)	(43,996)	(15,101)	(27,037)
Payments for financial assets at amortised cost - self supporting loans	6(a)	0	0	73
Proceeds from disposal of assets	4(b)	395	478	440
<b>Amount attributable to investing activities</b>		(62,151)	(36,656)	(49,855)
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	(1,057)	0	(707)
Principal elements of finance lease payments	7	(179)	(259)	(303)
Proceeds from new borrowings	6(a)	26,800	0	800
Transfers to cash backed reserves (restricted assets)	8(a)	(9,695)	(2,070)	(16,677)
Transfers from cash backed reserves (restricted assets)	8(a)	29,967	38,030	67,871
<b>Amount attributable to financing activities</b>		45,836	35,701	50,984
<b>Budgeted deficiency before imposition of general rates</b>		(54,569)	(52,462)	(52,673)
<b>Estimated amount to be raised from general rates</b>	1	54,708	53,672	53,422
<b>Net current assets at end of financial year - surplus/(deficit)</b>	2(a)	<b>139</b>	<b>1,210</b>	<b>749</b>

This statement is to be read in conjunction with the accompanying notes.



**TOWN OF PORT HEDLAND**  
**RATE SETTING STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

	NOTE	2021/22 Budget \$ 000	2020/21 Interim Actual \$ 000	2020/21 Budget \$ 000
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>				
	2	1,210	(210)	2,509
		1,210	(210)	2,509
<b>Revenue from operating activities (excluding rates)</b>				
Operating grants, subsidies and contributions	10(a)	2,480	1,216	2,169
Fees and charges	9	14,225	13,990	15,165
Interest earnings	12(a)	1,920	3,376	1,070
Other revenue	12(b)	2,247	3,314	4,068
Profit on asset disposals	4(b)	126	26	44
		20,998	21,922	22,516
<b>Expenditure from operating activities</b>				
Employee costs		(28,929)	(25,286)	(26,690)
Materials and contracts		(20,900)	(39,556)	(43,690)
Utility charges		(4,250)	(3,879)	(4,090)
Depreciation on non-current assets	5	(10,534)	(9,462)	(10,657)
Interest expenses	12(d)	(1,381)	(10)	(687)
Insurance expenses		(1,034)	(889)	(1,029)
Other expenditure		(2,918)	(2,720)	(1,673)
Loss on asset disposals	4(b)	(153)	(583)	0
		(70,099)	(82,385)	(88,516)
Non-cash amounts excluded from operating activities	2(b)	9,637	9,166	9,689
<b>Amount attributable to operating activities</b>		(38,254)	(51,507)	(53,802)
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions	10(b)	15,192	9,446	6,960
Payments for property, plant and equipment	4(a)	(33,742)	(31,479)	(30,291)
Payments for construction of infrastructure	4(a)	(43,996)	(15,101)	(27,037)
Payments for financial assets at amortised cost - self supporting loans	6(a)	0	0	73
Proceeds from disposal of assets	4(b)	395	478	440
<b>Amount attributable to investing activities</b>		(62,151)	(36,656)	(49,855)
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	(1,057)	0	(707)
Principal elements of finance lease payments	6	(179)	(259)	(303)
Proceeds from new borrowings	6(b)	26,800	0	800
Transfers to cash backed reserves (restricted assets)	8(a)	(9,695)	(2,070)	(16,677)
Transfers from cash backed reserves (restricted assets)	8(a)	29,967	38,030	67,871
<b>Amount attributable to financing activities</b>		45,836	35,701	50,984
<b>Budgeted deficiency before general rates</b>		(54,569)	(52,462)	(52,673)
<b>Estimated amount to be raised from general rates</b>	1(a)	54,708	53,672	53,422
<b>Net current assets at end of financial year - surplus/(deficit)</b>	2	139	1,210	749

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF PORT HEDLAND**  
**INDEX OF NOTES TO THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**

Rates	27
Net Current Assets	32
Reconciliation of cash	35
Asset Acquisitions	36
Asset Disposals	37
Asset Depreciation	38
Borrowings	39
Leases	41
Reserves	42
Fees and Charges	43
Grant Revenue	43
Revenue Recognition	44
Other Information	45
Major Land Transactions	46
Interests in Joint Arrangements	47
Trust	48
Significant Accounting Policies - Other Information	49

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**1. RATES AND SERVICE CHARGES**

**(a) Rating Information**

<b>RATE TYPE</b>	<b>Rate in \$</b>	<b>Number of properties</b>	<b>Rateable value \$ 000</b>	<b>2021/22 Budgeted rate revenue \$ 000</b>	<b>2021/22 Budgeted interim rates \$ 000</b>	<b>2021/22 Budgeted total revenue \$ 000</b>	<b>2020/21 Interim Actual total revenue \$ 000</b>	<b>2020/21 Budget total revenue \$ 000</b>
<b>Differential general rate or general rate</b>								
<b>Gross rental valuations</b>								
GRV Residential	9.82150	4,970	115,822	11,375		11,375	10,978	11,006
GRV Commercial / Industrial	9.82150	518	51,434	5,052		5,052	5,371	4,925
GRV Mass Accommodation	19.5935	18	14,039	2,751		2,751	2,719	2,774
<b>Unimproved valuations</b>								
UV Pastoral	11.3001	10	2,211	250		250	243	243
UV Mining Other	20.14630	250	164,363	33,113		33,113	32,035	32,149
<b>Sub-Totals</b>		<b>5,766</b>	<b>347,869</b>	<b>52,541</b>	<b>0</b>	<b>52,541</b>	<b>51,346</b>	<b>51,097</b>
<b>Minimum payment</b>								
<b>Gross rental valuations</b>								
GRV Residential	1,300	1,457	12,484,153	1,894		1,894	2,063	2,063
GRV Commercial / Industrial	1,900	195	1,672,234	371		371	378	378
GRV Mass Accommodation	1,900	0	0	0		0	0	0
<b>Unimproved valuations</b>								
UV Pastoral	1,900	0	0	0		0	2	2
UV Mining Other	200	243	180,893	49		49	50	50
<b>Sub-Totals</b>		<b>1,895</b>	<b>14,337</b>	<b>2,313</b>	<b>0</b>	<b>2,313</b>	<b>2,493</b>	<b>2,493</b>
<b>Concessions (Refer note 1(h))</b>								
		<b>7,661</b>	<b>362,206</b>	<b>54,854</b>	<b>0</b>	<b>54,854</b>	<b>53,839</b>	<b>53,590</b>
<b>Total amount raised from general rates</b>						<b>(146)</b>	<b>(167)</b>	<b>(168)</b>
						<b>54,708</b>	<b>53,672</b>	<b>53,422</b>

All land (other than exempt land) in the Town of Port Hedland is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Town of Port Hedland.

The general rates detailed for the 2021/22 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/ facilities.

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**1. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge \$	Instalment plan interest rate %	Unpaid rates interest rates %																				
<b>Option one</b>																								
Single full payment	7/09/2021	0	0.0%	7.0%																				
<b>Option two</b>																								
First instalment	7/09/2021	0	5.5%	7.0%																				
Second instalment	9/11/2021	14	5.5%	7.0%																				
Third instalment	17/01/2022	14	5.5%	7.0%																				
Fourth instalment	21/03/2022	14	5.5%	7.0%																				
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th style="text-align: left; width: 50%;"></th> <th style="text-align: center; width: 15%;">2021/22 Budget revenue \$ 000</th> <th style="text-align: center; width: 15%;">2020/21 Interim Actual revenue \$ 000</th> <th style="text-align: center; width: 15%;">2020/21 Budget revenue \$ 000</th> </tr> </thead> <tbody> <tr> <td>Instalment plan admin charge revenue</td> <td style="text-align: center;">60</td> <td style="text-align: center;">59</td> <td style="text-align: center;">70</td> </tr> <tr> <td>Instalment plan interest earned</td> <td style="text-align: center;">100</td> <td style="text-align: center;">115</td> <td style="text-align: center;">120</td> </tr> <tr> <td>Unpaid rates and service charge interest earned</td> <td style="text-align: center;">250</td> <td style="text-align: center;">225</td> <td style="text-align: center;">312</td> </tr> <tr style="border-top: 1px solid black;"> <td></td> <td style="text-align: center;">410</td> <td style="text-align: center;">399</td> <td style="text-align: center;">502</td> </tr> </tbody> </table>						2021/22 Budget revenue \$ 000	2020/21 Interim Actual revenue \$ 000	2020/21 Budget revenue \$ 000	Instalment plan admin charge revenue	60	59	70	Instalment plan interest earned	100	115	120	Unpaid rates and service charge interest earned	250	225	312		410	399	502
	2021/22 Budget revenue \$ 000	2020/21 Interim Actual revenue \$ 000	2020/21 Budget revenue \$ 000																					
Instalment plan admin charge revenue	60	59	70																					
Instalment plan interest earned	100	115	120																					
Unpaid rates and service charge interest earned	250	225	312																					
	410	399	502																					

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**1. RATES AND SERVICE CHARGES (CONTINUED)**

**(c) Objectives and Reasons for Differential Rating**

To provide equity in the rating of properties across the Town the following rate categories have been determined for the implementation of differential rating.

<b>Differential general rate Description</b>	<b>Characteristics</b>	<b>Objects and Reasons</b>
GRV Residential	Means any land that is predominately used for singular and multi-dwellings and is zoned Residential/Rural Residential approved by the Town of Port Hedland planning department under the Town of Port Hedland Local Planning Scheme; OR Which is vacant of any construction and is zoned Residential/Rural Residential under the Town of Port Hedland Local Planning Scheme.	Revenue derived from this category assists funding to operate efficiently the service levels expected of the community, achieving the Strategic Community Plan 2018/2028 and the standard of performance to which the Council will be measured by the Residents of Port Hedland, State Government and others. The object of this differential rate is to apply rates to all income producing facilities, raising revenue to fund costs associated with the service provided to these properties. Furthermore, the differential acknowledges costs associated with the provision and maintenance of infrastructure used by commercial or industrial businesses including road structure, lighting and drainage, car parking, landscaping and higher costs in relation to infrastructure and regulatory services.
GRV Commercial / Industrial	Means any identified land being used for either commercial or industrial operations or is vacant and undeveloped under the Town of Port Hedland Local Planning Scheme for Commercial & Industrial zoning. This includes but is not limited to the town centre, commercial business precincts, mixed business, shopping centres, airports, Wedgefield Industrial Estate and strategic industry, industrial, transport and light industry uses.	
GRV Mass Accommodation and Tourist Accommodation	Means any land whereby any approved transient workforce accommodation facilities are located; OR Approved and predominantly used for providing large scale accommodation for visitors to the Town as identified in the Town of Port Hedland Local Planning Scheme: Holiday Accommodation, Hotel, Lodge, Motel, Tourist Development and Tourism Resort.	The object of this differential rate is to ensure that rates are distributed equitably between residents and non-residential workers, who spend a significant portion of the year in Port Hedland.  Patrons  and employees of these premises are consumers of services and facilities, however unless they are also property owners within the Town, they are not contributing to the costs of providing the services and facilities. Mass Accommodation properties have the potential to have a greater impact on Council services and assets than other properties due to their number of occupants in a relatively small land parcel.  Furthermore, this differential recognises the costs associated with tourism and economic development activities, as well as the use of these properties predominately for business travel. The additional income from this rate in the dollar will be utilised to support the Town of Port Hedland's investment into Tourism infrastructure and visitor facilities.

**TOWN OF PORT HEDLAND  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2022**

**1. RATES (CONTINUED)**

**(d) Differential Minimum Payment**

<b>Description</b>	<b>Characteristics</b>	<b>Objects</b>	<b>Reasons</b>
General Minimum	The General Minimum applies to all general rate categories with the exception of GRV Residential and UV Mining and Other.	The minimum rate is to ensure all ratepayers make a minimum contribution for all non-exclusive services.	The minimum rate recognises that all ratepayers have an equal opportunity to enjoy the facilities and services provided by Council, regardless of the value of their property.
GRV Residential	Means any land that is predominately used for singular and multi-dwellings and is zoned Residential/Rural Residential approved by the Town of Port Hedland planning department under the Town of Port Hedland Local Planning Scheme; OR Which is vacant of any construction and is zoned Residential/Rural Residential under the Town of Port Hedland Local Planning Scheme.	The minimum rate is to ensure all ratepayers make a minimum contribution for all non-exclusive services.	The lower minimum rate applied to this category is designed to ensure Residential rate payers are not carrying an unreasonable level of the rate burden and is set at a level commensurate with estimated minimum contribution by each property to the cost of the services and infrastructure requirements.
UV Mining and Other	This rating category covers all Mining Leases and Licences, Exploration Licences, Prospecting Licences, Retention Licences, General Purpose Leases, Special Prospecting Licences for Gold and Miscellaneous Licences as defined under the Mining Act that has been granted; OR Predominately used for the purpose of resource processing; OR Predominately used for the purpose of stock piling; OR Does not have the characteristics of any other UV differential rate category.	The minimum rate is to ensure all ratepayers make a minimum contribution for all non-exclusive services.	A lesser minimum has been applied for this category to reflect the State Government amendment to the <i>Valuation of Land Act 1978</i> with the objective of providing some minor rate relief to small tenement owners.

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**1. RATES AND SERVICE CHARGES (CONTINUED)**

**(e) Specified Area Rate**

The Town will not raise specified area rates for the year ended 30th June 2022.

**(f) Service Charges**

The Town will not raise service charges for the year ended 30th June 2022.

**(g) Rates discounts**

The Town will not have rates discounts for the year ended 30th June 2022.

**(h) Waivers or concessions**

Rate or fee and charge to which the waiver or concession is granted	Type	Discount %	Discount (\$)	2021/22	2020/21	2020/21	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
				Budget	Interim Actual	Budget		
Volunteer Marine Rescue Group	Concession	100%	4,125	4,125	4,044	4,044	Meets the requirement of being a "Not for Profit" Community Group as per policy 2/014 Rates Concession Policy (Rateable Land)	To provide relief to community groups within the Town of Port Hedland municipality that provide a benefit to the community.
RSL Port Hedland Sub Branch	Concession	100%	2,760	2,760	2,706	2,706		
Rose Nowers Early Learning Centre Inc	Concession	50%	1,915	1,915	3,755	3,755		
Port Hedland Kart Club	Concession	100%	1,964	1,964	963	1,926		
Hedland Bmx	Concession	100%	1,300	1,300	1,900	1,900		
Cooke Point Playgroup	Concession	100%	1,670	1,670	0	0		
South Hedland Owners And Trainers Association	Concession	100%	42,912	42,912	42,070	42,070		
Port Hedland Yacht Club	Concession	0%	0	0	12,001	12,001		
Hedland Sporting Shooters Club	Concession	100%	13,498	13,498	13,233	13,233		
Port Hedland Pony Club	Concession	100%	1,169	1,169	1,900	1,900		
Port Hedland Motorcycle Club	Concession	100%	31,831	31,831	31,207	31,207		
Port Hedland Peace Memorial Seafarers Centre	Concession	100%	5,618	5,618	0	0		
One Tree Len Taplin	Concession	0%	0	0	5,407	5,407		
Bloodwood Tree Association Inc.	Concession	50%	4,648	4,648	4,556	4,556		
Grand Lodge Freemasons	Concession	100%	4,302	4,302	4,217	4,217		
Port Hedland Netball Association	Concession	100%	1,300	1,300	0	0		
Hedland Well Womens Centre	Concession	100%	1,954	1,954	0	0		
Port Hedland Speedway Club	Concession	100%	23,974	23,974	23,504	23,504		
Care for Hedland	Concession	50%	1,470	1,470	1,441	1,441		
Royal Flying Doctors Service - PHIA Lease	Concession	0%	0	0	7,235	7,235		
Royal Flying Doctors Service - PHIA Lease	Concession	0%	0	0	7,333	7,333		
				146,410	167,472	168,436		

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**2. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents- unrestricted	3	2,411	2,082	(27)
Cash and cash equivalents - restricted	3	183,782	204,054	188,892
Financial assets - unrestricted		61	61	61
Receivables		5,799	7,799	6,705
Other assets		223	223	0
Inventories		1,746	1,946	1,801

**Less: current liabilities**

Trade and other payables		(4,034)	(4,834)	(7,002)
Unspent non-operating grant, subsidies and contributions liability		(4,224)	(4,224)	0
Lease liabilities	7	(276)	(313)	(203)
Long term borrowings	6	(25,743)	0	(800)
Employee provisions		(2,299)	(2,299)	(1,712)
Capital expenditure provisions		(13,637)	(13,637)	(14,810)

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Rate Setting Statement**

Note	2021/22 Budget 30 June 2022	2020/21 Interim Actual 30 June 2021	2020/21 Budget 30 June 2021
	\$ 000	\$ 000	\$ 000
	194,022	216,165	197,432
	(4,034)	(4,834)	(7,002)
	(4,224)	(4,224)	0
7	(276)	(313)	(203)
6	(25,743)	0	(800)
	(2,299)	(2,299)	(1,712)
	(13,637)	(13,637)	(14,810)
	(50,213)	(25,307)	(24,527)
	143,809	190,858	172,905
2.(c)	(143,670)	(189,648)	(172,156)
	139	1,210	749





**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**2 (d) NET CURRENT ASSETS (CONTINUED)**

**SIGNIFICANT ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Town's operational cycle. In the case of liabilities where the Town does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Town's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the Town prior to the end of the financial year that are unpaid and arise when the Town of Port Hedland becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**

The Town of Port Hedland contributes to a number of superannuation funds on behalf of employees.

All funds to which the Town of Port Hedland contributes are defined contribution plans.

**LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

**CONTRACT ASSETS**

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Town applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the Town's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Town's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**CONTRACT LIABILITIES**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Town are recognised as a liability until such time as the Town satisfies its obligations under the agreement.

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**3. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2021/22 Budget	2020/21 Interim Actual	2020/21 Budget
	\$ 000	\$ 000	\$ 000
Cash at bank and on hand	34,073	44,016	1,079
Term deposits	152,120	162,120	187,786
<b>Total cash and cash equivalents</b>	<b>186,193</b>	<b>206,136</b>	<b>188,865</b>
Held as			
- Unrestricted cash and cash equivalents	2,411	2,082	(27)
- Restricted cash and cash equivalents	183,782	204,054	188,892
	186,193	206,136	188,865
<b>Restrictions</b>			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	183,782	204,054	188,892
	183,782	204,054	188,892
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Reserves - cash/financial asset backed	8	183,782	204,054
Contract liabilities		39,456	40,380
Unspent non-operating grants, subsidies and contribution liabilities		4,242	4,242
Capital expenditure provisions		13,637	14,810
		241,117	262,313
		262,313	245,451
<b>Reconciliation of net cash provided by operating activities to net result</b>			
<b>Net result</b>	20,799	2,655	(5,618)
Depreciation	5	10,534	9,462
(Profit)/loss on sale of asset	4(b)	27	557
(Increase)/decrease in receivables		2,000	88
(Increase)/decrease in prepayments		0	142
(Increase)/decrease in inventories		200	2,067
Increase/(decrease) in payables		(800)	(6,168)
Increase/(decrease) in contract liabilities		(924)	(924)
Increase/(decrease) in unspent non-operating grants		0	3,778
Increase/(decrease) in capital expenditure provision		0	(1,173)
Increase/(decrease) in employee provisions		0	(55)
Non-operating grants, subsidies and contributions		(15,192)	(8,272)
<b>Net cash from operating activities</b>	<b>16,644</b>	<b>2,157</b>	<b>(1,965)</b>

**SIGNIFICANT ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Town classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**TOWN OF PORT HEDLAND  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2022**

**4. FIXED ASSETS**

**(a) Acquisition of Assets**

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program							2020/21	
	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Other property and services	2021/22 Budget total	2020/21 Interim Actual total	2020/21 Budget total
	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000
<i>Property, Plant and Equipment</i>									
Buildings - non-specialised		8,966		15			8,981	5,050	6,168
Buildings - specialised	100		3,700	9,388		4,305	17,493	17,495	20,136
Furniture and equipment				45			45	100	
Plant and equipment	100	8,966	3,700	9,708	4,267	2,696	7,223	8,834	3,987
					4,267	7,001	33,742	31,479	30,291
<i>Infrastructure</i>									
Infrastructure - roads and bridges					9,577		9,577	5,612	5,737
Other infrastructure - drainage			2,250		777		3,027	1,307	1,308
Other infrastructure - footpaths			50		1,900		1,950	1,239	1,632
Other infrastructure - parks and ovals			802	9,916	293		11,011	6,074	12,915
Other infrastructure			11,456	5,735	1,180		18,371	809	5,385
Other infrastructure - bus shelters			60				60	60	60
	0	0	14,618	15,651	13,727	0	43,996	15,101	27,037
<i>Right of use assets</i>									
Right of use - buildings							0	47	
Right of use - plant and equipment							0	320	369
	0	0	0	0	0	0	0	367	369
<b>Total acquisitions</b>	100	8,966	18,318	25,359	17,994	7,001	77,738	46,947	57,697

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document.

**SIGNIFICANT ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**4. FIXED ASSETS**

**(b) Disposals of Assets**

The following assets are budgeted to be disposed of during the year.

	2021/22		2021/22		2021/22		2020/21		2020/21		2020/21		2020/21		2020/21		2020/21	
	Budget Net Book Value \$ 000	Budget Sale Proceeds \$ 000	Budget Profit \$ 000	Budget Loss \$ 000	Interim Actual Sale Proceeds \$ 000	Interim Actual Net Book Value \$ 000	Interim Actual Profit \$ 000	Interim Actual Loss \$ 000	Budget Net Book Value \$ 000	Budget Sale Proceeds \$ 000	Budget Profit \$ 000	Budget Loss \$ 000	Budget Net Book Value \$ 000	Budget Sale Proceeds \$ 000	Budget Profit \$ 000	Budget Loss \$ 000		
<b>By Program</b>																		
Housing	0	0	0	0	0	148	0	0	0	0	(148)	0	0	0	0	0	0	0
Recreation and culture	0	0	0	0	0	164	0	0	0	0	(164)	0	0	0	0	0	0	0
Other property and services	422	395	126	(153)	478	723	26	(271)	396	440	44	0	396	440	44	0	0	0
	422	395	126	(153)	478	1,035	26	(583)	396	440	44	0	396	440	44	0	0	0
<b>By Class</b>																		
<i>Property, Plant and Equipment</i>																		
Buildings - non-specialised	0	0	0	0	0	148	0	0	0	0	(148)	0	0	0	0	0	0	0
Buildings - specialised	0	0	0	0	0	164	0	0	0	0	(164)	0	0	0	0	0	0	0
Plant and equipment	422	395	126	(153)	478	723	26	(271)	396	440	44	0	396	440	44	0	0	0
	422	395	126	(153)	478	1,035	26	(583)	396	440	44	0	396	440	44	0	0	0

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Plant replacement programme

**SIGNIFICANT ACCOUNTING POLICIES**

**GAINS AND LOSSES ON DISPOSAL**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**5. ASSET DEPRECIATION**

	2021/22 Budget	2020/21 Interim Actual	2020/21 Budget
	\$ 000	\$ 000	\$ 000
<b>By Program</b>			
Governance	8	0	0
Law, order, public safety	238	227	190
Health	122	102	102
Education and welfare	236	234	209
Housing	302	273	242
Community amenities	879	759	933
Recreation and culture	3,740	3,366	3,986
Transport	4,335	3,782	4,425
Economic services	28	28	28
Other property and services	646	691	542
	10,534	9,462	10,657
<b>By Class</b>			
Buildings - non-specialised	332	282	337
Buildings - specialised	1,526	1,529	1,550
Furniture and equipment	708	552	561
Plant and equipment	1,427	927	1,608
Infrastructure - roads and bridges	2,688	2,647	2,076
Other infrastructure - drainage	208	197	542
Other infrastructure - footpaths	594	470	569
Other infrastructure - parks and ovals	2,417	2,102	2,644
Other infrastructure	361	330	334
Other infrastructure - bus shelters	14	14	14
Other infrastructure - depot	56	140	173
Right of use - buildings	96	188	153
Right of use - plant and equipment	107	84	96
	10,534	9,462	10,657

**SIGNIFICANT ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 50 years
Buildings - specialised	50 to 100 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Infrastructure - Sealed Roads and Streets	
formation	not depreciated
pavement	50 years
seal	
- bituminous seals	20 years
- asphalt surfaces	40 years
Infrastructure - Gravel Roads	
formation	not depreciated
pavement	50 years
gravel sheet	12 years
Infrastructure - Formed Roads	
formation	not depreciated
pavement	50 years
Infrastructure - Bridges	
superstructure	50 years
substructure	100 years
Other infrastructure - drainage	75 to 100 years
Other infrastructure - footpaths	30 years
Other infrastructure - parks and ovals	10 to 80 years
Other infrastructure	10 to 60 years
Other infrastructure - bus shelters	15 years
Other infrastructure - depot	20 to 50 years
Right of use - buildings	Based on the remaining lease
Right of use - plant and equipment	Based on the remaining lease

**AMORTISATION**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**6. INFORMATION ON BORROWINGS**

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2021		2021/22 Budget		2021/22 Actual		2020/21 Actual		2020/21 Budget		2020/21 Budget		2020/21 Budget	
				Interest	Principal	New Loans	Repayments	Principal outstanding 30 June 2022	Budget Interest	Actual Interest	Actual Principal outstanding 30 June 2021	Actual Repayments	Actual Principal outstanding 30 June 2021	Budget Repayments	Budget Principal outstanding 30 June 2021	Budget Repayments	Budget Principal outstanding 30 June 2021
				\$	\$	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000
Housing																	
Staff Housing			2.4%	0	9,100	(359)	8,741	(467)	0	0	0	0	0	400	(353)	47	(231)
Community amenities																	
Seawalls			2.4%	0	9,000	(355)	8,645	(462)	0	0	0	0	0	0	0	0	0
Other property and services																	
Depot Facility			2.4%	0	8,700	(343)	8,357	(447)	0	0	0	0	0	400	(354)	46	(447)
				0	26,800	(1,057)	25,743	(1,376)	0	0	0	0	0	800	(707)	93	(678)

All borrowing repayments will be financed by general purpose revenue.

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**6. INFORMATION ON BORROWINGS**

**(b) New borrowings - 2021/22**

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount	Total	Amount	Balance
					borrowed budget	interest & charges	used budget	unspent
				%	\$ 000	\$ 000	\$ 000	\$ 000
Staff Housing	Not yet determined	Principal & Interest	20	2.4%	9,100	(467)	9,100	0
Depot Masterplan	Not yet determined	Principal & Interest	20	2.4%	8,700	(447)	8,700	0
Seawalls	Not yet determined	Principal & Interest	20	2.4%	9,000	(462)	9,000	0
					26,800	(1,376)	26,800	0

**(c) Unspent borrowings**

The Town had no unspent borrowing funds as at 30th June 2021 nor is it expected to have unspent borrowing funds as at 30th June 2022.

**(d) Credit Facilities**

	2021/22 Budget	2020/21 Interim Actual	2020/21 Budget
<b>Undrawn borrowing facilities</b>	\$ 000	\$ 000	\$ 000
<b>credit standby arrangements</b>			
Bank overdraft limit			
Bank overdraft at balance date			
Credit card limit	100,000	100,000	100,000
Credit card balance at balance date			
<b>Total amount of credit unused</b>	100,000	100,000	100,000
<b>Loan facilities</b>			
Loan facilities in use at balance date	25,743	0	93

The Town does not currently have access to an overdraft facility on its normal operating bank account. It is the Town's intention to utilise the funds held in the Financial Risk Reserves (note 8b) for the purpose of not utilising external overdraft facilities for short periods from time to time during the financial year. The benefit to the Town is that financing costs are reduced by minimising the use of overdraft facilities. This advice is provided in the budget pursuant to section 6.11(3) of the *Local Government Act 1995*.

**SIGNIFICANT ACCOUNTING POLICIES**

**BORROWING COSTS**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.



**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**7. LEASE LIABILITIES**

Purpose	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2021		2021/22 Budget Lease Principal		2021/22 Budget Lease Interest		2021/22 Actual Lease Principal		2021/22 Actual Lease Interest		2020/21 Actual Lease Principal		2020/21 Actual Lease Interest		2020/21 Budget Lease Principal		2020/21 Budget Lease Interest	
				\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000	\$ '000
Housing	Crawford Real Estate	1.1%	1 year	40	0	(40)	0	(1)	0	46	(6)	0	0	0	0	0	0	0	0	0	0
	Staff House	2.2%	3 years	0	0	0	36	0	0	0	(36)	0	(2)	0	0	0	0	0	0	0	0
Recreation and culture	Port Hedland Library	1.6%	3 years	98	0	(50)	48	(2)	144	0	(46)	98	(1)	144	0	(46)	0	144	0	(46)	98
	Gratwick Gym Equipment	1.2%	3 years	249	0	(89)	160	(2)	0	320	(71)	249	(1)	0	290	(98)	0	290	(98)	192	(2)
Other property and services	Complete Portables	2.0%	1.5 years	59	0	0	59	0	159	0	(100)	59	(6)	159	0	(159)	0	159	0	(159)	0
	Depot Offices			446	0	(179)	267	(5)	339	366	(259)	446	(10)	303	290	(303)	290	303	290	(303)	290

**SIGNIFICANT ACCOUNTING POLICIES**

**LEASES**

At the inception of a contract, the Town assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Town uses its incremental borrowing rate.

**LEASE LIABILITIES**

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**8. CASH BACKED RESERVES**

**(a) Cash Backed Reserves - Movement**

	2021/22		2021/22		2020/21		2020/21		2020/21		2020/21		2020/21	
	Budget Opening Balance	Budget Closing Balance	Budget Transfer (from)	Budget Closing Balance	Actual Opening Balance	Actual Closing Balance	Interim Transfer (from)	Interim Closing Balance	Budget Opening Balance	Budget Closing Balance	Budget Transfer (from)	Budget Closing Balance	Budget Transfer (from)	Budget Closing Balance
	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000
(a) Employee leave reserve	1,376	1,376		1,376	1,376	1,376		1,376	1,375	1,375		1,375		1,375
(b) Airport reserve	4,792	4,792		4,792	4,792	4,792	(10,000)	4,792	14,792	14,792		11,750	(3,042)	11,750
(c) Spoilbank reserve	12,357	12,357		12,357	12,357	12,357	(24,000)	12,357	36,459	36,459		12,286	(24,173)	12,286
(d) Waste Management reserve	6,549	3,839	(3,010)	3,839	7,479	6,549	(1,530)	6,549	6,635	6,635	600	5,705	(1,530)	5,705
(e) Plant Reserve	2,875	4,395	1,520	4,395	1,405	2,875		2,875	915	1,470		2,385		2,385
(f) Unfinished works and committed works reserve	2,389	2,389		2,389	2,389	2,389		2,389	6,047	6,047		673	(5,374)	673
(g) Housing reserve	584	584		584	584	584		584	584	584		584		584
(h) Strategic reserve	142,747	122,290	(20,457)	122,290	144,747	142,747	(2,000)	142,747	148,101	148,101		124,893	(23,208)	124,893
(i) Cyclone Emergency support response reserve	80	80		80	80	80		80	80	80		80		80
(j) Asset Management reserve	5,192	6,567	1,375	6,567	5,692	5,192	(500)	5,192	3,158	3,158	2,000	4,658	(500)	4,658
(k) Financial Risk reserve	25,113	18,613	(6,500)	18,613	25,113	25,113		25,113	21,940	21,940	12,607	24,503	(10,044)	24,503
(l) Landfill Establishment Reserve	0	6,500	6,500	6,500	0	0		0	0	0		0		0
	204,054	183,782	(29,967)	183,782	240,014	204,054	(38,030)	204,054	240,086	240,086	16,677	188,892	(67,871)	188,892

**(b) Cash Backed Reserves - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Employee leave reserve	Ongoing	To ensure that adequate funds are available to finance employee leave entitlements such as annual leave, long service leave, sick leave and redundancies.
(b) Airport reserve	Ongoing	To fund the future Port Hedland International Airport Capital Works commitments.
(c) Spoilbank reserve	Ongoing	To fund the Port Hedland Spoilbank development.
(d) Waste Management reserve	Ongoing	To fund the development, operation, maintenance and capital expenditure for the Council's waste plant.
(e) Plant Reserve	Ongoing	To fund the plant replacement program.
(f) Unfinished works and committed works reserve	Ongoing	To transfer unspent municipal funded expenditure on specific projects to enable identification of carryover expenditure into the next financial year.
(g) Housing reserve	Ongoing	To fund the maintenance, refurbishment, redevelopment and construction of Local Government housing.
(h) Strategic reserve	Ongoing	To fund strategic projects as included in the Town's Strategic Community Plan and Corporate Plan.
(i) Cyclone Emergency support response reserve	Ongoing	To fund cyclone and emergency related projects.
(j) Asset Management reserve	Ongoing	To fund the ongoing maintenance, refurbishment, renewal, replacement and development of assets.
(k) Financial Risk reserve	Ongoing	To provide funds to mitigate against financial risks including legal cases with penalties awarded against the Town. SAT rulings upholding valuation objections on high value properties likely to cause significantly large refunds and other unknown events potentially resulting in financial loss to the Town.
(l) Landfill Establishment Reserve	Ongoing	To fund the closure and repatriation of the existing landfill facility.

## 9. FEES & CHARGES REVENUE

	2021/22 Budget	2020/21 Interim Actual	2020/21 Budget
	\$ 000	\$ 000	\$ 000
General purpose funding	997	72	1,010
Law, order, public safety	91	110	87
Health	399	523	404
Education and welfare	72	16	60
Community amenities	9,425	9,968	10,622
Recreation and culture	2,468	2,437	2,228
Transport	0	10	2
Economic services	773	842	751
Other property and services	0	12	1
	14,225	13,990	15,165

## 10. GRANT REVENUE

### By Program:

#### (a) Operating grants, subsidies and contributions

	2021/22 Budget	2020/21 Interim Actual	2020/21 Budget
	\$ 000	\$ 000	\$ 000
General purpose funding	707	767	728
Health	4	7	7
Education and welfare	73	0	73
Community amenities	1,061	25	820
Recreation and culture	450	229	352
Transport	180	183	180
Other property and services	5	5	9
	2,480	1,216	2,169

#### (b) Non-operating grants, subsidies and contributions

Law, order, public safety	500	0	0
Education and welfare	60	112	112
Community amenities	250	0	631
Recreation and culture	9,400	0	4,750
Transport	4,982	834	1,467
Other property and services	0	8,500	0
	15,192	9,446	6,960
Total grants, subsidies and contributions	17,672	10,662	9,129

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**11. REVENUE RECOGNITION**

**SIGNIFICANT ACCOUNTING POLICIES**

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	when obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

**12. OTHER INFORMATION**

	<b>2021/22 Budget</b>	<b>2020/21 Interim Actual</b>	<b>2020/21 Budget</b>
	\$ 000	\$ 000	\$ 000
<b>The net result includes as revenues</b>			
<b>(a) Interest earnings</b>			
Investments			
- Reserve funds	1,542	3,009	629
Late payment of fees and charges *	2	5	9
Other interest revenue (refer note 1b)	376	362	432
	1,920	3,376	1,070
* The Town has resolved to charge interest under section 6.13 for the late payment of any amount of money at 7%.			
<b>(b) Other revenue</b>			
Reimbursements and recoveries	547	909	1,759
Other	1,700	2,405	2,309
	2,247	3,314	4,068
<b>The net result includes as expenses</b>			
<b>(c) Auditors remuneration</b>			
Audit services	95	75	113
	95	75	113
<b>(d) Interest expenses (finance costs)</b>			
Borrowings (refer Note 6(a))	1,376	0	678
Interest expense on lease liabilities	5	10	9
	1,381	10	687
<b>(e) Elected members remuneration</b>			
Meeting fees	260	306	326
Mayor/President's allowance	92	57	50
Deputy Mayor/President's allowance	23	14	12
Travelling expenses	0	0	35
Telecommunications allowance	32	20	21
Individual and group training	137	15	84
	544	412	528
<b>(f) Write offs</b>			
General rate	90	0	90
	90	0	90

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**13. MAJOR LAND TRANSACTIONS**

**Staff Housing - Barramine and Longtom**

**(a) Details**

The Town purchased 2 parcels of land at 29-31 Barramine Loop, South Hedland and 36 Longtom Loop, South Hedland in the 2019/20 year for staff housing. The Town intends designing and developing these lots in the 2020/21 year with the potential for up to 9 properties on Barramine Loop and potentially 5 on Longtom Loop. These projects are required to assist with solving the current staff housing shortage that is restricting the Towns ability to attract and maintain a highly skilled workforce, and refresh aging housing stock.

**(b) Current year transactions**

Note	2021/22 Budget	2020/21 Interim Actual	2020/21 Budget
	\$ 000	\$ 000	\$ 000
<b>Capital expenditure</b>			
Construction costs	(6,629)	(2,471)	(9,100)
	(6,629)	(2,471)	(9,100)

**(c) Expected future cash flows**

	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000	\$ 000
<b>Cash outflows</b>						
Interest on loans	(453)	(434)	(415)	(395)	(375)	(2,072)
Building Maintenance	(32)	(33)	(34)	(35)	(36)	(170)
Loan Principal Repayments	(365)	(374)	(383)	(392)	(402)	(1,916)
<b>Total cash flows</b>	(850)	(841)	(832)	(822)	(813)	(4,158)

**TOWN OF PORT HEDLAND**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**15. INTERESTS IN JOINT ARRANGEMENTS**

It is not anticipated the Town will be party to any joint venture arrangements during 2021/22.

**SIGNIFICANT ACCOUNTING POLICIES**

**INTERESTS IN JOINT ARRANGEMENTS**

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Town of Port Hedland's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

TOWN OF PORT HEDLAND  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2022  
**16. TRUST FUNDS**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

<b>Detail</b>	<b>Balance 30 June 2021</b>	<b>Estimated amounts received</b>	<b>Estimated amounts paid</b>	<b>Estimated balance 30 June 2022</b>
	\$ 000	\$ 000	\$ 000	\$ 000
Nominated Election Bonds	0	0	0	0
Public Open Space	376	0	0	376
Mosquito Control	2	0	0	2
	379	0	0	379



## **17. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION**

### **GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

### **CRITICAL ACCOUNTING ESTIMATES**

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

### **ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

### **COMPARATIVE FIGURES**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

### **BUDGET COMPARATIVE FIGURES**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**TOWN OF PORT HEDLAND**  
**NOTE 18 - CAPITAL WORKS PROGRAM 2021/22**

Capital Projects	Total Requirements 2021/22	Funding				
		Reserve Funded	Borrowings	Grants, Subsidies & Contributions	Sale of Assets	Municipal Funded
<b>Infrastructure</b>						
JD Hardie Stage 3 - Outdoor Elements (Formerly Stage 2)	191,000	(191,000)				
JD Hardie Stage 4 - Childcare Centre	100,000	(100,000)				
PHCSH Stage 2 - Community Sports Fields	297,000	(297,000)				
PHCSH Stage 3 - Central Facilities Complex	213,000	(213,000)				
PHCSH Stage 4 - Youth Zone	176,000	(176,000)				
SHISH Stage 2 - Stadium Detailed Design & Construction Support	600,000	(600,000)				
SHISH Stage 3 - Pavilion & Landscaping	200,000	(200,000)				
SHISH Stage 4 - Adventure Playground	150,000	(150,000)				
SHISH Stage 5 - Faye Gladstone Shade Structure	100,000	(100,000)				
Finucane Island Boat Ramp Stage 2 - Landside Works	150,000	(150,000)				
Wedgfield Road Network & Drainage Route 1	200,000	(200,000)				
Depot Masterplan	4,155,000		(4,155,000)			
Landfill Masterplan	3,000,000	(2,750,000)		(250,000)		
Seawalls	11,000,000		(8,000,000)	(3,000,000)		
SHISH Stage 1 - Civils and Services	1,000,000	(1,000,000)				
PHSCH Stage 1 - Community Centre, Civils & Services Inc Demolition	6,000,000	(500,000)		(5,500,000)		
Jd Hardie Roof Upgrade	60,000	(60,000)				
JD Hardie Stage 2 - Multi User Courts and Surrounds (Formerly Stage 1)	4,050,000	(4,050,000)				
Finucane Island Boat Ramp Stage 1	1,000,000	(1,000,000)				
Shade Structure at South Hedland Skate Park	5,000,000	(1,600,000)		(3,400,000)		
Cooke Point/Pretty Pool Bridge	130,000	(130,000)				
Dual-use Path and Lighting Masterplan	600,000	(100,000)		(500,000)		
Wilson Street Shared Path	600,000	(600,000)				
Colin Matheson Oval Floodlights And Cricket Pitch	190,000	(190,000)				
SH Lotteries House Refurbishment	500,000	(500,000)				
Staff Housing Construction - Barramine ( incl in CPP091001 )	3,000,000		(3,000,000)			
Staff Housing Construction - Longtom ( incl in CPP091001 )	1,800,000		(1,800,000)			
Staff Housing Construction - Dempster ( incl in CPP091001 )	2,000,000	(2,000,000)				
Staff Housing Construction - Oriole ( incl in CPP091001 )	500,000		(500,000)			
Staff Housing Construction - 85 Sutherland ( incl in CPP091001 )	250,000	(250,000)				
Staff Housing Construction - 82 Sutherland ( incl in CPP091001 )	750,000	(750,000)				
Staff Housing Renewal and Upgrade Program	580,000					(580,000)
Community & Commercial Building Renewal Program	700,000	(700,000)				
Access Inclusion Maintenance Program	50,000					(50,000)
Preliminary works, Road Safety Audit and Compliance Improvement	100,000					(100,000)
Carpark Renewal Program	300,000					(300,000)
Footpath Renewal Program	1,200,000					(1,200,000)
Kerb Renewal Program	750,000					(750,000)
Remote Community Roads Renewal Program	150,000					(150,000)
Road Reseal Program - Sealed Roads	1,500,000	(1,500,000)				
Road Reseal Program - Unsealed Roads	500,000					(500,000)

**TOWN OF PORT HEDLAND**  
**NOTE 18 - CAPITAL WORKS PROGRAM 2021/22**

Capital Projects	Total Requirements 2021/22	Funding				
		Reserve Funded	Borrowings	Grants, Subsidies & Contributions	Sale of Assets	Municipal Funded
Blackspot Projects	623,000			(207,000)		(416,000)
Regional Road Group Allocations	1,600,000			(1,500,000)		(100,000)
Commodity Route Funding	420,000			(275,000)		(145,000)
Traffic Data Collection Program	120,000					(120,000)
South Hedland Entrance Statement & Commons	500,000			(500,000)		
Koombana to Cemetery Beach Landscaping	300,000	(300,000)				
Pretty Pool Public Open Space Renewal	820,000					(820,000)
South Hedland Cemetery Masterplan	525,000	(525,000)				
Solar for Skate Park & JD & Stadium, SHISH Pavilion & PSHCH CC Design & Construction	100,000	(100,000)				
Restricted Access Program	280,000					(280,000)
Plant Replacement Program	4,267,306	(2,000,000)			(520,500)	(1,746,806)
BBQ Renewal Program	165,000					(165,000)
Irrigation Infrastructure Renewal	210,000					(210,000)
Shade Structure Renewal Program	410,000					(410,000)
Turf Renewal Program	250,000					(250,000)
Drinking Fountains Renewal Program	77,400					(77,400)
Park Lighting Upgrade Program	200,000					(200,000)
Drainage Renewal Program	2,250,000					(2,250,000)
Bus Shelters *Subject to grant funding	60,000			(60,000)		
South Hedland Street Furniture Renewal	117,000					(117,000)
Forest Circle Garden Renewal (Rename to Landscape Renewal Program - Year 1 of 5)	150,000					(150,000)
Tactile Ground Surface Indicators Replacement Program	100,000					(100,000)
Softfall Renewal Program	440,000					(440,000)
Annual Smoke Detector Renewal Program	6,000					(6,000)
Annual Staff Housing Airconditioning Replacement Program	40,000					(40,000)
Street Tree Renewal Program - Year 1 of 5	150,000					(150,000)
Colin Matheson Oval - Irrigation Tank	167,000					(167,000)
Port Hedland Pioneer Cemetery Beautification	200,000					(200,000)
Court House Gallery Flooring Refurbishment	30,000					(30,000)
Catamore Court Water Supply Rectification	40,500					(40,500)
Wanangkura Stadium - Chiller Rectification Works	105,000					(105,000)
Wanangkura Stadium - Compressor Change Out	215,000					(215,000)
ToPH Facilities - Access Control (Civic Centre & Col Matheson)	100,000					(100,000)
Christmas Display Replacement	30,000					(30,000)
Leehey Street Drainage Improvements	410,000					(410,000)
Logue Court Flood Prevention Works	235,000					(235,000)
Port Hedland LIA Flood Management Project	132,000					(132,000)
South Hedland CBD Road Safety Upgrades - Year 1 of 3	84,000					(84,000)
Road Verge Erosion Control Program	292,500					(292,500)
Stores Warehouse Fit Out	150,000	(150,000)				
Litter Fences	79,000					(79,000)
Waste - Public place bin enclosures	170,000	(170,000)				

**TOWN OF PORT HEDLAND**  
**NOTE 18 - CAPITAL WORKS PROGRAM 2021/22**

Capital Projects	Total Requirements 2021/22	Funding				
		Reserve Funded	Borrowings	Grants, Subsidies & Contributions	Sale of Assets	Municipal Funded
Hook Lift Bins	90,000	(90,000)				
Wanangkura Stadium - Group Fitness Fans	55,000					(55,000)
Leisure Facility Attendance Measuring System	40,000					(40,000)
SHAC & GAC - Pool Inflatables	30,000					(30,000)
Scoreboard Renewal	110,000					(110,000)
GAC - UV System Installation	75,000	(75,000)				
Netball Pavilion Submeter	5,000					(5,000)
South Hedland Library Shelving	15,000					(15,000)
Gp Housing - Design	15,000					(15,000)
Gratwick Aquatic Centre Gas Storage Room Upgrade	310,000					(310,000)
Port Hedland Boat Ramp Sandblast and Repaint	485,000					(485,000)
DRAFWA - AGRN899 Cyclone Damien	1,000,000					(1,000,000)
DRAFWA - AGRN951 Tropical Low Jan 2021	2,400,000					(2,400,000)
Synergy Replacement	2,000,000					(2,000,000)
IT Renewals	695,800					(695,800)
	<b>77,738,506</b>	<b>(23,467,000)</b>	<b>(17,455,000)</b>	<b>(15,192,000)</b>	<b>(520,500)</b>	<b>(21,104,006)</b>

**TOWN OF PORT HEDLAND**  
**19. PLANT REPLACEMENT PROGRAM 2021/22**

**Plant Replacement Program**

Heavy Plant	Replacement category	Replacement Policy	Department	Plant Number	Category	Model	Current Hours/Odometer January 2021	Fleet comments
Tipper	B	10,000 hrs/ 10 yrs	Waste - Landfill	VEH011	DAF	FAT CF85	182,647kms	Purchased 2007
Water Truck	B	100,000 kms/ 5 yrs	Waste - Landfill	VEH020	DAF	FAD 75-310	106,168 kms	Purchased 2009
Grader	B	10,000 hrs/ 10 yrs	Engineering	VEH035	John Deere	770D	10,988 hrs	Purchased 2006
Tractor	B	10,000 hrs/ 10 yrs	Parks and Gardens	VEH036	John Deere	6520E	9,501 hrs	Purchased 2006
Bobcat	G	10 yrs	Engineering	VEH045	Bobcat	S205	2769 kms	Purchased 2008
Bobcat	G	10 yrs	Engineering	VEH046	Bobcat	Toolcat	3019 hrs	Purchased 2007
Street Tree Water Truck	G	10 yrs	Parks and Gardens	VEH092	Hino	816	82,294 kms	Purchased 2011
Sign Truck	D	150,000 kms/ 8 yrs	Engineering	VEH097	Hino	616	86,927 kms	Purchased 2012
Irrigation Truck	D	150,000 kms/ 8 yrs	Parks and Gardens	VEH098	Hino	616	82,193 kms	Purchased 2012
Workshop Truck	D	150,000 kms/ 8 yrs	Workshop	VEH099	Hino	616	35,922 kms	Purchased 2012
Passive Mowing Truck	E	100,000 kms/ 5 yrs	Parks and Gardens	VEH100	Hino	917	116,247 kms	Purchased 2012
Passive Mowing Truck	E	100,000 kms/ 5 yrs	Parks and Gardens	VEH101	Hino	917	125,893 kms	Purchased 2012
Passive Mowing Truck	E	100,000 kms/ 5 yrs	Parks and Gardens	VEH102	Hino	917	121,758 kms	Purchased 2012
Passive Mowing Truck	E	100,000 kms/ 5 yrs	Parks and Gardens	VEH123	Hino	917	94,582 kms	Purchased 2012
Passive Mowing Truck	E	100,000 kms/ 5 yrs	Parks and Gardens	VEH124	Hino	917	72,666 kms	Purchased 2012
Truck Rear Tipper	E	100,000 kms/ 5 yrs	Engineering	VEH137	Hino	5,008	58,446 kms	Purchased 2015
Compact Track Loader	E	100,000 kms/ 5 yrs	Engineering	VEH153	Bobcat	T650	2,085	Purchased 2015
Skeleton Sieve	G		Engineering	New				
Hooklift Truck	C		Waste - Landfill	New				
Events Truck	E		Events	New				
Courtesy Speed Signs	G		Projects	New				
Light Fleet	Vehicle Type	Replacement Policy	Department	Plant Number	Category	Model	Current Hours/Odometer	Fleet comments
Small Plant	G & H	Small plant items to be replaced as needed.	Various		Small Plant & Equipment			Small plant items to be replaced as needed.

**Legend for heavy plant replacement categories**

Plant Category	Type & Description	Replacement Strategy
Category A1	4WD Executive Vehicle - Allocated to CEO	80,000 kms/ 3 yrs
Category A2	4WD Wagon Vehicle - Allocated to Directors	80,000 kms/ 3 yrs
Category A3	4WD Vehicle Allocated to Managers who require a 4WD to undertake duties.	100,000 kms/ 3 yrs
Category A4	4 Cylinder Sedan / Hatch back - Allocated to staff other than those mentioned in category A3	100,000 kms/ 3 yrs
Category A5	Utilities - According to Councils requirements for staff	100,000 kms/ 3 yrs
Category A6	Grant Funded Vehicles - According to requirements within the conditions of the grant.	100,000 kms/ 3 yrs
Category B	Heavy Plant including Loaders, Tractors, Water Trucks, Rollers	10,000 hrs/ 10 yrs
Category C	Heavy Trucks - Trucks with greater than 6 tonne carrying capacity	200,000 kms/ 8 yrs
Category D	Medium Trucks - Trucks with greater than 4 tonne carrying capacity but less than 6 tonne carrying capacity	150,000 kms/ 8 yrs
Category E	Light Trucks & Street Sweeper - Trucks with less than 4 tonne carrying capacity	100,000 kms/ 5 yrs
Category F	Refuse Vehicles	Side loaders replaced every 4 years
	Side loaders, rear loaders and front-loading compactor trucks	(Body & Cab Chassis) Rear & Front Loader cab chassis every 4 yrs, body every 8 yrs
Category G	Medium Equipment - Trailers, Slasher, spray rig, fire fighting unit etc.	10 yrs
Category H	Minor Equipment - Including Generators, high pressure cleaners, ride on mowers plate compactors, brush cutters, edgers, chainsaws, small	1,000 hrs / 3yrs

**Town of Port Hedland 2021/22 Fees and Charges Schedule**

**Regulatory:** Basis of setting level of fees and charges is covered under 56.17(1) of the Local Government Act 1995. This takes into consideration the cost to the local government, the importance of the service and the price that is provided by the **Companion Card:** The Western Australian Companion Card Program promotes the right of people with a disability to fair ticketing at entertainment venues. The Town of Port Hedland supports and affiliates with this program (Council Decision 201314/255). Holders of a Companion Card will have their fee waived when attending ticketed entertainment/facilities to support a person with a disability. The purpose of the Companion Card is to ensure that people who are unable to attend venues and events without a companion to provide attendant care support, are not charged two admission fees. The following Town of Port Hedland facilities recognise the Companion Card Program:  
**Pensioner Definition:** An eligible pensioner is a pensioner as defined in the Rates and Charges (Rebates and Deferments) Act 1992 section 3(1).  
**Community Group Definition:** To qualify for the Community Group Rate as set out below, clubs and organisations are required to provide documentary evidence that clearly establishes that they are a Community Organisation as defined by the ATO. The Australian Tax Office (ATO) defines community organisations as "any organisation engaged in charitable or other community based activity operating under Australian law and not established for the purpose of making a profit." This documentation may be in the form of the organisations constitution, ABN status or documentation stating their dissolution clause and/or non-profit clause.

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Rating Charges</b>									
Rates Reprint	YES		Per Re-Print	\$ 27.00	\$ -	\$ 27.00	\$ 27.00	\$ -	\$ 27.00
Settlement Enquiry – Rate Search	YES		Per Search	\$ 27.00	\$ -	\$ 27.00	\$ 27.00	\$ -	\$ 27.00
Complete Owners Listing (non-commercial purposes)	YES		Per Request	\$ 338.60	\$ -	\$ 338.60	\$ 338.60	\$ -	\$ 338.60
Electoral Rolls	YES		Per Extract	\$ 30.00	\$ -	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Rates Direct Debit Arrangement - one off establishment fee	YES		One off establishment fee	\$ 60.00	\$ -	\$ 60.00	\$ 60.00	\$ -	\$ 60.00
Dishonoured items - Direct Debit	YES		Per dishonoured transaction	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Refund of rates overpayments – Administration Fee	YES		Per Duplicate	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Instalment Plans Administration Fee per instalment notice. The administration fee does not apply to the first instalment (therefore a total fee of \$42 per year). The fee is only applicable to ratepayers who elect to pay by the four instalments option by the due date	YES		Per instalment	\$ 14.00	\$ -	\$ 14.00	\$ 14.00	\$ -	\$ 14.00
Instalment Plans Interest		YES				5.5%			5.5%
Rates and Service Charges, Penalty Interest for Outstanding debts after 35 days		YES				8%			7%
Rates Reimbursement of Search / Legal Fees	YES		Per charge			At Cost			At Cost
Debtors Reimbursement of Search / Legal Fees	YES		Per charge			At Cost			At Cost
Notice of Discontinuance	YES		Per claim	\$ 40.00	\$ 4.00	\$ 44.00	\$ 40.00	\$ 4.00	\$ 44.00
Dishonoured items Direct Debit excluding Rates	YES		Per dishonoured transaction	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Debtors outstanding after 35 days		YES				8%			7%
<b>Photocopying (per sheet)</b>									
A4 (black and white only) per page	YES		Per page	\$ 0.36	\$ 0.04	\$ 0.40	\$ 0.36	\$ 0.04	\$ 0.40
A4 (colour only) per page	YES		Per page	\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
A3 (black and white only) per page	YES		Per page	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.55	\$ 0.05	\$ 0.60
A3 (colour only) per page	YES		Per page	\$ 2.09	\$ 0.21	\$ 2.30	\$ 2.09	\$ 0.21	\$ 2.30
Scanning to email	YES		Per page	\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
<i>Printing/copying of regulatory information from Council records is GST exempt</i>									
Freedom of Information Application Fee	NO	YES	Per request	\$ 27.27	\$ -	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Freedom of Information time taken dealing with application (per hour or pro rata)	NO		Per hour				\$ 30.00	\$ -	\$ 30.00
Freedom of Information supervised access (per hour or pro rata)	NO		Per hour				\$ 30.00	\$ -	\$ 30.00
Freedom of Information equipment / room hire for supervised access	NO		At cost			At cost	At cost		At cost
Freedom of Information photocopying (staff time)	NO		Per hour				\$ 30.00	\$ -	\$ 30.00
Freedom of Information photocopying (per copy)	NO		Per copy				\$ 0.20	\$ -	\$ 0.20
Freedom of Information transcribing	NO		Per hour				\$ 30.00	\$ -	\$ 30.00
Freedom of Information recording duplication	NO		Per hour				\$ 30.00	\$ -	\$ 30.00
Freedom of Information delivery, packaging and postage	NO		Per hour			At cost	At cost		At cost
<b>General</b>									
Agenda or Minutes of a Council or Committee (Per Set)	YES		Per agenda	\$ 13.64	\$ 1.36	\$ 15.00	\$ 9.09	\$ 0.91	\$ 10.00
Agenda or Minutes of a Council or Committee (Per page A4 black and white only)	YES		Per page			\$ -	\$ 0.18	\$ 0.02	\$ 0.20
Agenda or Minutes of a Council or Committee (Per page A4 colour only)	YES		Per page			\$ -	\$ 0.36	\$ 0.04	\$ 0.40
Agenda or Minutes of a Council or Committee (Per page A3 black and white only)	YES		Per page			\$ -	\$ 0.36	\$ 0.04	\$ 0.40
Agenda or Minutes of a Council or Committee (Per page A3 colour only)	YES		Per page			\$ -	\$ 0.73	\$ 0.07	\$ 0.80
Agenda or Minutes of a Council or Committee (CD/DVD/USB Drive)	YES		Per item			\$ -	\$ 3.64	\$ 0.36	\$ 4.00
Agenda or Minutes of a Council or Committee (Delivery, packaging and postage)	YES		At cost			At cost			At cost
Audio / video recording of Council Meetings	YES		Per recording	\$ 13.64	\$ 1.36	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
<b>COMMUNITY OVALS AND PARKS</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Bond All Events/All Facilities</b>									
<i>The level of bond will be assessed upon application via the bond matrix and the applicant notified of the level.</i>									
Level 1		YES	Per booking	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Level 2		YES	Per booking	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Level 3		YES	Per booking	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Level 4		YES	Per booking	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
Level 5		YES	Per booking	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Level 6		YES	Per booking	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
Level 7		YES	Per booking	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Level 8		YES	Per booking	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
Level 9		YES	Per booking	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00
Level 10		YES	Per booking	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00
Level 11		YES	Per booking	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00
Level 12		YES	Per booking	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Laptop bond		YES					\$ 1,500.00	\$ -	\$ 1,500.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Sports Ground Charges</b>									
<b>Sports Grounds, Ovals, Reserves and Parks</b>									
<i>Including Civic Centre Gardens</i>									
Sporting Storage Shed Annual Charge	YES		Per m2	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Sporting Club Room	YES		Per season	\$ 454.55	\$ 45.45	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
Late Booking Fee	YES		Discretionary				\$ 181.82	\$ 18.18	\$ 200.00
<b>Commercial</b>									
Full day rate for ToPH oval/reserves/park hire	YES		Per day	\$ 636.36	\$ 63.64	\$ 700.00	\$ 636.36	\$ 63.64	\$ 700.00
All parks (hourly)	YES		Per hour				\$ 36.36	\$ 3.64	\$ 40.00
All Reserves and Ovals excluding Marie Marland	YES		Per hour	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Marie Marland Baseball Diamond	YES		Per hour	\$ 11.36	\$ 1.14	\$ 12.50	\$ 11.36	\$ 1.14	\$ 13.00
Marie Marland Softball Field	YES		Per hour	\$ 11.36	\$ 1.14	\$ 12.50	\$ 11.36	\$ 1.14	\$ 13.00
Marie Marland Soccer, Touch Football and Rugby field 1 & 2	YES		Per hour	\$ 11.36	\$ 1.14	\$ 12.50	\$ 11.36	\$ 1.14	\$ 13.00
<b>Community Groups – receive 50% discount</b>									
Full day rate for ToPH oval/reserves/park hire	YES		Per day				\$ 318.18	\$ 31.82	\$ 350.00
All parks (hourly)	Yes		Per hour				\$ 18.18	\$ 1.82	\$ 20.00
All Reserves and ovals excluding Marie Marland	YES		Per hour	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Marie Marland Baseball Diamond	YES		Per hour	\$ 5.68	\$ 0.57	\$ 6.25	\$ 5.68	\$ 0.57	\$ 6.50
Marie Marland Softball Field	YES		Per hour	\$ 5.68	\$ 0.57	\$ 6.25	\$ 5.68	\$ 0.57	\$ 6.50
Marie Marland Soccer, Touch Football and Rugby field 1 & 2	YES		Per hour	\$ 5.68	\$ 0.57	\$ 6.25	\$ 5.68	\$ 0.57	\$ 6.50
All Reserves and ovals excluding Marie Marland Training only	YES		Per hour	\$ 11.36	\$ 1.14	\$ 12.50	\$ 11.36	\$ 1.14	\$ 12.50
Marie Marland Baseball Diamond Training only	YES		Per hour	\$ 2.86	\$ 0.29	\$ 3.15	\$ 2.86	\$ 0.29	\$ 3.50
Marie Marland Softball Field Training only	YES		Per hour	\$ 2.86	\$ 0.29	\$ 3.15	\$ 2.86	\$ 0.29	\$ 3.50
Marie Marland Soccer, Touch Football and Rugby field 1 & 2 Training only	YES		Per hour	\$ 2.86	\$ 0.29	\$ 3.15	\$ 2.86	\$ 0.29	\$ 3.50
Juniors Reserves Hire (U18)	YES		Per Player	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Senior players Hire	YES		Per Player	\$ 27.27	\$ 2.73	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
<b>Personal Trainer/ Group Fitness and Canine Business Use</b>									
Annual hire	YES		Per 12 months				\$ 454.55	\$ 45.45	\$ 500.00
Six months	Yes		Per 6 months				\$ 323.64	\$ 32.36	\$ 356.00
Three months	YES		Per 3 months				\$ 181.82	\$ 18.18	\$ 200.00
One month	YES		Per month				\$ 5.68	\$ 0.57	\$ 100.00
One week	YES		Per week				\$ 5.68	\$ 0.57	\$ 50.00
<b>Faye Gladstone Netball Courts &amp; Port Hedland Tennis Courts</b>									
<b>Commercial</b>									
Court Hire Hourly Rate (Netball)	YES		Per hour per court	\$ 5.32	\$ 0.53	\$ 5.85	\$ 5.45	\$ 0.55	\$ 6.00
Court Hire Hourly Rate (Tennis)	YES		Per hour per court	\$ 5.32	\$ 0.53	\$ 5.85	\$ 5.45	\$ 0.55	\$ 6.00
Field Hire Hourly Rate (Hockey)	YES		Per hour per field	\$ 21.27	\$ 2.13	\$ 23.40	\$ 21.82	\$ 2.18	\$ 24.00
<b>Community Groups – receive 50% discount</b>									
Court Hire Hourly Rate (Netball)	YES		Per hour per court	\$ 2.68	\$ 0.27	\$ 2.95	\$ 2.73	\$ 0.27	\$ 3.00
Court Hire Hourly Rate (Tennis)	YES		Per hour per court	\$ 2.68	\$ 0.27	\$ 2.95	\$ 2.73	\$ 0.27	\$ 3.00
Field Hire Hourly Rate (Hockey)	YES		Per hour per field	\$ 10.64	\$ 1.06	\$ 11.70	\$ 10.91	\$ 1.09	\$ 12.00
<b>Race Meetings</b>									
Charges for Race Meetings (Per Race Meeting)	YES		Per Race Meeting	\$ 1,597.82	\$ 159.78	\$ 1,757.60	\$ 1,595.45	\$ 159.55	\$ 1,755.00
<b>Sports Ground Lighting</b>									
<b>Collin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve, Faye Gladstone Netball Courts</b>									
Lighting per hour	YES		Per kW hour	\$ 0.39	\$ 0.04	\$ 0.43	\$ 0.36	\$ 0.04	\$ 0.40
Purchase of lighting swipe card	YES		Per Card	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
<b>McGregor Street Reserve, Port Hedland</b>									
Lighting per hour (2 tokens are given out and each token lasts for 30 minutes)	YES		Per hour	\$ 10.41	\$ 1.04	\$ 11.45	\$ 10.45	\$ 1.05	\$ 11.50
<b>Tennis/ Hockey Club, McGregor Street, Port Hedland</b>									
Lighting per 1/2 hour	YES		Per half hour				\$ 4.55	\$ 0.45	\$ 5.00
<b>Cleaning Parks, Ovals, Reserves and Recreation Grounds, All Community Hire Facilities</b>									
Cleaning Fee (option with hire)	YES		Per hour				\$ 200.00	\$ 20.00	\$ 220.00
Failure to tidy a facility within 12hrs of a club event: \$200 + any cleaning fees acquired by the Town of Port Hedland	YES		Discretionary	\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
<b>Community Pavilion / Hall Hire</b>									
Defined as a non-profit organisation and shall include, but is not limited to, sporting clubs (that are incorporated under Associations Incorporations Act), religious groups and other non-profit groups which demonstrated they have a focus on community needs with a social benefit. This definition also applies to private bookings such as weddings, birthday parties, christenings etc.									
<b>Percy Gratwick Memorial Hall</b>									
<b>After Hours Staffing</b>									
Duty Manager	YES		Per hour	\$ 74.55	\$ 7.45	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00
Furniture hire	YES						\$ 181.82	\$ 18.18	\$ 200.00
<b>Commercial</b>									
Facility Rental – All inclusive rate (per hour)	YES		Per hour				\$ 90.91	\$ 9.09	\$ 100.00
Facility Rental – Floor Space Only (per hour)	YES		Per hour	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Facility Rental – Floor Space and Stage (per hour)	YES		Per hour	\$ 72.73	\$ 7.27	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Facility Rental – Kitchen (per hour)	YES		Per hour	\$ 27.27	\$ 2.73	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
<b>Community Groups – receive 50% discount (Excluding staff and cleaning costs)</b>									
Facility Rental – All Inclusive Rate (per hour)	YES		Per hour	\$ 27.27	\$ 2.73	\$ 30.00	\$ 45.45	\$ 4.55	\$ 50.00
Facility Rental Floor space only (per hour)	YES		Per hour				\$ 27.27	\$ 2.73	\$ 30.00
Facility Rental – Floor Space and Stage (per hour)	YES		Per hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Facility Rental – Kitchen (per hour)	YES		Per hour	\$ 13.64	\$ 1.36	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Colin Matheson Community Pavilion</b>									
<b>Commercial</b>									
Facility Rental – All Inclusive Rate (per hour)	YES		Per Hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.91	\$ 4.09	\$ 45.00
<b>Community Groups – receive 50% discount</b>									
Facility Rental – All Inclusive Rate (per hour)	YES		Per Hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.45	\$ 2.05	\$ 22.50
<b>Jim Caffey Memorial Hall and Andrew McLaughlin Community Centre</b>									
<b>Commercial</b>									
Facility Rental – All Inclusive Rate (per hour)	YES		Per hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
<b>Community Groups – receive 50% discount</b>									
Facility Rental – All Inclusive Rate (per hour)	YES		Per hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
<b>Marapikurrinya Park Container Pop-Ups</b>									
Container Pop-Ups (Monday to Thursday)	YES		Per hour				\$ 45.45	\$ 4.55	\$ 50.00
Container Pop-Ups (Friday to Sunday)	YES		Per hour				\$ 90.91	\$ 9.09	\$ 100.00
<b>GRATWICK AQUATIC CENTRE</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Aquatic Centre Rental</b>									
Full Facility Commercial per hour (includes all entries)	YES		Per hour	\$ 254.55	\$ 25.45	\$ 280.00	\$ 272.73	\$ 27.27	\$ 300.00
Full Facility Not For Profit & Community per hour (includes all entries)	YES		Per hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 209.09	\$ 20.91	\$ 230.00
Staff fee per hour (Duty Manager)	YES		Per hour	\$ 76.36	\$ 7.64	\$ 84.00	\$ 77.27	\$ 7.73	\$ 85.00
Staff fee per hour (Life Guard)	YES		Per hour	\$ 64.54	\$ 6.46	\$ 70.00	\$ 64.54	\$ 6.46	\$ 71.00
School carnival hire full day (spectator fees apply)	YES		Per Day	\$ 514.55	\$ 51.45	\$ 566.00	\$ 545.45	\$ 54.55	\$ 600.00
School carnival hire half day (spectator fees apply)	YES		Per half day	\$ 336.36	\$ 33.64	\$ 370.00	\$ 363.64	\$ 36.36	\$ 400.00
Lane hire peak (4pm 7pm) (entries not included)	YES		Per hour	\$ 15.45	\$ 1.55	\$ 17.00	\$ 15.91	\$ 1.59	\$ 17.50
Lane hire off peak (entries not included)	YES		Per hour	\$ 7.27	\$ 0.73	\$ 8.00	\$ 7.73	\$ 0.77	\$ 8.50
Lane hire Sporting Clubs (Tri and Swim Club)	YES		Per hour	\$ 7.27	\$ 0.73	\$ 8.00	\$ 7.73	\$ 0.77	\$ 8.50
Inflatable hire per hour (excludes required additional staff)	YES		Per hour	\$ 109.09	\$ 10.91	\$ 110.00	\$ 109.09	\$ 10.91	\$ 185.00
Inflatable public use (additional to entry fee)	YES		Per entry	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Junior Water polo pool per hour (during open hours)	YES		Per hour			Free			Free
Swim for Fruit	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Pension Carer if required	YES					Free			Free
Town of Port Hedland Aquatic Wellness Program (Policy Manual)	YES					Free			Free
Swim Club Coaches – up to 12 nominated coaches for junior programs.	YES					Free			Free
<b>Pool Charges</b>									
Adult entry (16+ years)	YES		Per entry	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Concession Adult	YES		Per entry	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Child entry (0-4)	YES		Per entry			Free			Free
Child entry (5+ up to 16 years)	YES		Per entry	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Family Swim Entry (1 x Adult, 2 x Child)	YES		Per entry	\$ 9.55	\$ 0.95	\$ 10.50	\$ 9.55	\$ 0.95	\$ 10.50
Family Swim Entry (2 x Adults, 2 x Child)	YES		Per entry	\$ 14.09	\$ 1.41	\$ 15.50	\$ 14.09	\$ 1.41	\$ 15.50
Additional child to Family Swim Entry	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Aquatic Adult 10 Pass Card	YES		Per card	\$ 49.09	\$ 4.91	\$ 54.00	\$ 49.09	\$ 4.91	\$ 54.00
Aquatic Adult 10 Pass Concession	YES		Per card	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Aquatic Child 10 Pass Card	YES		Per card	\$ 24.55	\$ 2.45	\$ 27.00	\$ 24.55	\$ 2.45	\$ 27.00
Spectators	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Spectators – Vacation Swim	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Spectators Swim Club Members	YES					Free			Free
<b>Swimming Lessons</b>									
Child Swimming Lessons	YES		Per lesson	\$ 14.54	\$ 1.46	\$ 15.30	\$ 15.00	\$ 1.50	\$ 16.50
Child Swimming Program Term fee	YES		Per term	\$ 145.45	\$ 14.55	\$ 153.00	\$ 150.00	\$ 15.00	\$ 165.00
Adult Stoke Correction / Squad	YES		Per lesson	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
Vacation Swimming entry	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
In Term Swimming entry	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Private Lesson (Adult or Child)	YES		Per lesson	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Junior Squad per person (1hr session)	YES		Per session	\$ 14.55	\$ 1.45	\$ 15.30	\$ 15.00	\$ 1.50	\$ 16.50
Junior Lifeguard Club (per person/term)	YES		Per term	\$ 90.91	\$ 9.09	\$ 100.00	\$ 100.00	\$ 10.00	\$ 110.00
<b>Memberships</b>									
Aquatic memberships Joining fee	YES		Per sign up	\$ 31.82	\$ 3.18	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Aquatic Membership Adult Fortnightly DD (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per fortnight	\$ 32.73	\$ 3.27	\$ 36.00	\$ 32.73	\$ 3.27	\$ 36.00
Aquatic Membership Adult Fortnightly DD Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per fortnight	\$ 25.45	\$ 2.55	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
Aquatic Membership Adult 3 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 3 months	\$ 212.73	\$ 21.27	\$ 234.00	\$ 212.73	\$ 21.27	\$ 234.00
Aquatic Membership Adult 3 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 3 months	\$ 165.45	\$ 16.55	\$ 182.00	\$ 165.45	\$ 16.55	\$ 182.00
Aquatic Membership Adult 6 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 6 months	\$ 425.45	\$ 42.55	\$ 468.00	\$ 425.45	\$ 42.55	\$ 468.00
Aquatic Membership Adult 6 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 6 months	\$ 330.91	\$ 33.09	\$ 364.00	\$ 330.91	\$ 33.09	\$ 364.00
Aquatic Membership Adult 12 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 12 months	\$ 850.91	\$ 85.09	\$ 936.00	\$ 850.91	\$ 85.09	\$ 936.00
Aquatic Membership Adult 12 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 12 months	\$ 661.82	\$ 66.18	\$ 728.00	\$ 661.82	\$ 66.18	\$ 728.00
Aquatic Membership Child Fortnightly DD (0-17 yrs.)(covers entry costs only)	YES		Per fortnight	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Aquatic Membership Child 3 Month (0-17 yrs.)(covers entry costs only)	YES		Per 3 months	\$ 147.73	\$ 14.77	\$ 162.50	\$ 147.73	\$ 14.77	\$ 162.50
Aquatic Membership Child 6 Month (0-17 yrs.)(covers entry costs only)	YES		Per 6 months	\$ 295.45	\$ 29.55	\$ 325.00	\$ 295.45	\$ 29.55	\$ 325.00
Aquatic Membership Child 12 Month (0-17 yrs.)(covers entry costs only)	YES		Per 12 months	\$ 590.91	\$ 59.09	\$ 650.00	\$ 590.91	\$ 59.09	\$ 650.00
Aquatic Membership Family, Fortnightly DD (2xadult + 2xchild)(covers entry costs at GAC and SHAC and Aquatic GF classes only)	YES		Per fortnight	\$ 65.45	\$ 6.55	\$ 72.00	\$ 65.45	\$ 6.55	\$ 72.00



Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Aquatic Facility Based Group Fitness Casual</b>									
Aqua Aerobics	YES		Per class	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Aqua Aerobics (Concession)	YES		Per class	\$ 14.55	\$ 1.45	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Aqua Aerobics 10 Pass	YES		Per pass	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Health Club Casual	YES		Per class	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Health Club Concession	YES		Per class	\$ 14.55	\$ 1.45	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Health Club (Gratwick & Wana Gym) 10 Pass Card	YES		Per pass	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Health Club (Gratwick & Wana Gym) 10 Pass Card (Concession)	YES		Per pass	\$ 130.91	\$ 13.09	\$ 144.00	\$ 130.91	\$ 13.09	\$ 144.00
<b>Promotional</b>									
Free Aqua Run Hire	YES					No charge			No charge
<b>SOUTH HEDLAND AQUATIC CENTRE</b>									
<b>Aquatic Centre Rental</b>									
Full Facility Commercial per hour (includes all entries)	YES		Per hour	\$ 254.55	\$ 25.45	\$ 280.00	\$ 272.73	\$ 27.27	\$ 300.00
Full Facility Not For Profit & Community per hour (includes all entries)	YES		Per hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 209.09	\$ 20.91	\$ 230.00
Staff fee per hour (Duty Manager)	YES		Per hour	\$ 76.36	\$ 7.64	\$ 84.00	\$ 77.27	\$ 7.73	\$ 85.00
Staff fee per hour (Life Guard)	YES		Per hour	\$ 63.64	\$ 6.36	\$ 70.00	\$ 64.55	\$ 6.45	\$ 71.00
School carnival hire full day (spectator fees apply)	YES		Per Day	\$ 514.55	\$ 51.45	\$ 566.00	\$ 545.45	\$ 54.55	\$ 600.00
School carnival hire half day (spectator fees apply)	YES		Per half day	\$ 336.36	\$ 33.64	\$ 370.00	\$ 363.64	\$ 36.36	\$ 400.00
Lane hire peak (4pm 7pm) (entries not included)	YES		Per hour	\$ 15.45	\$ 1.55	\$ 17.00	\$ 15.45	\$ 1.55	\$ 17.00
Lane hire off peak (entries not included)	YES		Per hour	\$ 7.27	\$ 0.73	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
Lane hire Sporting Clubs (Tri and Swim Club)	YES		Per hour	\$ 7.27	\$ 0.73	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
Inflatable hire per hour (excludes required additional staff)	YES		Per hour	\$ 100.00	\$ 10.00	\$ 110.00	\$ 167.27	\$ 16.73	\$ 184.00
Inflatable public use (additional to entry fee)	YES		Per entry	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Swim for Fruit	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Water polo per hour (during closed hours; must hire additional staff)	YES					Free			Free
Pension Carer if required	YES					Free			Free
Town of Port Hedland Aquatic Wellness Program (Policy Manual)	YES					Free			Free
Swim Club Coaches – up to 12 nominated coaches for junior programs.	YES					Free			Free
<b>Pool Charges</b>									
Adult entry (16+ years)	YES		Per entry	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Concession Adult	YES		Per entry	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Child entry (0-4)	YES		Per entry			Free			Free
Child entry (2+ up to 16 years)	YES		Per entry	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Family Swim Entry (1 x Adult, 2 x Child)	YES		Per entry	\$ 9.55	\$ 0.95	\$ 10.50	\$ 9.55	\$ 0.95	\$ 10.50
Family Swim Entry (2 x Adults, 2 x Child)	YES		Per entry	\$ 14.09	\$ 1.41	\$ 15.50	\$ 14.09	\$ 1.41	\$ 15.50
Additional child to Family Swim Entry	YES		Per entry			Free			Free
Aquatic Adult 10 Pass Card	YES		Per card	\$ 49.09	\$ 4.91	\$ 54.00	\$ 49.09	\$ 4.91	\$ 54.00
Aquatic Adult 10 Pass Concession	YES		Per card	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Aquatic Child 10 Pass Card	YES		Per card	\$ 24.55	\$ 2.45	\$ 27.00	\$ 24.55	\$ 2.45	\$ 27.00
Spectators	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Spectators – Vacation Swim	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Spectators Swim Club Members	YES		Per entry			Free			Free
Single entry for Swim/ Water Polo Club adult member	YES		Per entry	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Single entry for Swim/ Water Polo Club child member	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Aquatic Swim/ Water Polo Club Adult 10 pass card	YES		Per card	\$ 24.55	\$ 2.45	\$ 27.00	\$ 24.55	\$ 2.45	\$ 27.00
Aquatic Swim/ Water Polo Club Child 10 pass card	YES		Per card	\$ 16.36	\$ 1.64	\$ 18.00	\$ 16.36	\$ 1.64	\$ 18.00
<b>Swimming Lessons</b>									
Child Swimming Lessons	YES		Per lesson	\$ 14.55	\$ 1.45	\$ 15.30	\$ 14.55	\$ 1.45	\$ 16.50
Child Swimming Program Term fee	YES		Per term	\$ 139.09	\$ 13.91	\$ 153.00	\$ 150.00	\$ 15.00	\$ 165.00
Adult Stroke Correction / Squad	YES		Per lesson	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
Vacation Swimming entry	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
In Term Swimming entry	YES		Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Private Lesson (Adult or Child)	YES		Per lesson	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Junior Squad per person (1hr session)	YES		Per session	\$ 13.91	\$ 1.39	\$ 15.30	\$ 15.00	\$ 1.50	\$ 16.50
Junior Lifeguard Club (per person/term)	YES		Per term	\$ 90.91	\$ 9.09	\$ 100.00	\$ 100.00	\$ 10.00	\$ 110.00
<b>Memberships</b>									
Aquatic memberships Joining fee	YES		Per sign up	\$ 31.82	\$ 3.18	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Aquatic Membership Adult Fortnightly DD (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per fortnight	\$ 32.73	\$ 3.27	\$ 36.00	\$ 32.73	\$ 3.27	\$ 36.00
Aquatic Membership Adult Fortnightly DD Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per fortnight	\$ 25.45	\$ 2.55	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
Aquatic Membership Adult 3 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 3 months	\$ 212.73	\$ 21.27	\$ 234.00	\$ 212.73	\$ 21.27	\$ 234.00
Aquatic Membership Adult 3 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 3 months	\$ 165.45	\$ 16.55	\$ 182.00	\$ 165.45	\$ 16.55	\$ 182.00
Aquatic Membership Adult 6 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 6 months	\$ 425.45	\$ 42.55	\$ 468.00	\$ 425.45	\$ 42.55	\$ 468.00
Aquatic Membership Adult 6 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 6 months	\$ 330.91	\$ 33.09	\$ 364.00	\$ 330.91	\$ 33.09	\$ 364.00
Aquatic Membership Adult 12 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 12 months	\$ 850.91	\$ 85.09	\$ 936.00	\$ 850.91	\$ 85.09	\$ 936.00
Aquatic Membership Adult 12 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only)	YES		Per 12 months	\$ 661.82	\$ 66.18	\$ 728.00	\$ 661.82	\$ 66.18	\$ 728.00
Aquatic Membership Child Fortnightly DD (0-17 yrs.)(covers entry costs only)	YES		Per fortnight	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Aquatic Membership Child 3 Month (0-17 yrs.)(covers entry costs only)	YES		Per 3 months	\$ 147.73	\$ 14.77	\$ 162.50	\$ 147.73	\$ 14.77	\$ 162.50
Aquatic Membership Child 6 Month (0-17 yrs.)(covers entry costs only)	YES		Per 6 months	\$ 295.45	\$ 29.55	\$ 325.00	\$ 295.45	\$ 29.55	\$ 325.00
Aquatic Membership Child 12 Month (0-17 yrs.)(covers entry costs only)	YES		Per 12 months	\$ 590.91	\$ 59.09	\$ 650.00	\$ 590.91	\$ 59.09	\$ 650.00
Aquatic Membership Family, Fortnightly DD (2xadult + 2xchild)(covers entry costs at GAC and SHAC and Aquatic GF classes only)	YES		Per fortnight	\$ 65.45	\$ 6.55	\$ 72.00	\$ 65.45	\$ 6.55	\$ 72.00
<b>Aquatic Facility Based Group Fitness Casual</b>									
Aqua Aerobics	YES		Per class	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Aqua Aerobics (Concession)	YES		Per class	\$ 14.55	\$ 1.45	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Aqua Aerobics 10 Pass	YES		Per pass	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Promotional</b>									
Free Aqua Run Hire	YES					No charge			No charge
<b>WANANGKURA STADIUM</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Wanangkura Health Club Memberships (per fortnight)</b>									
<i>*All membership fees also incur an associated applicable joining fee</i>									
Platinum, Gym and Group Fitness Administration Fee (Includes administration, appraisal and induction)	YES		Per membership	\$ 90.00	\$ 9.00	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00
Teen Fit membership joining fee	YES		Per membership	\$ 28.18	\$ 2.82	\$ 31.00	\$ 28.18	\$ 2.82	\$ 31.00
<b>Platinum Membership</b>									
(Gym, group fitness and pool entry) Fortnightly Direct Debit	YES		Per membership	\$ 50.91	\$ 5.09	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Platinum Membership Concession									
(Gym, group fitness and pool entry) Fortnightly Direct Debit	YES		Per membership	\$ 41.82	\$ 4.18	\$ 46.00	\$ 41.82	\$ 4.18	\$ 46.00
Platinum Membership 1 Month Pass	YES		Per month	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Platinum Membership 3 Month Pass	YES		Per 3 months	\$ 330.91	\$ 33.09	\$ 364.00	\$ 330.91	\$ 33.09	\$ 364.00
Platinum Membership 3 Month Pass Concession	YES		Per 3 months	\$ 271.82	\$ 27.18	\$ 299.00	\$ 271.82	\$ 27.18	\$ 299.00
Platinum Membership 6 Month Pass	YES		Per 6 months	\$ 661.82	\$ 66.18	\$ 728.00	\$ 661.82	\$ 66.18	\$ 728.00
Platinum Membership 6 Month Pass Concession	YES		Per 6 months	\$ 543.64	\$ 54.36	\$ 598.00	\$ 543.64	\$ 54.36	\$ 598.00
Platinum Membership 12 Month Pass	YES		Per 12 months	\$ 1,323.64	\$ 132.36	\$ 1,456.00	\$ 1,323.64	\$ 132.36	\$ 1,456.00
Platinum Membership 12 Month Pass Concession	YES		Per 12 months	\$ 1,087.27	\$ 108.73	\$ 1,196.00	\$ 1,087.27	\$ 108.73	\$ 1,196.00
<b>Gym Membership Fortnightly Direct Debit</b>									
Gym Membership Concession Fortnightly Direct Debit	YES		Per fortnight	\$ 43.64	\$ 4.36	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
Gym Membership 1 Week Pass	YES		Per week	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Gym Membership 1 Month Pass	YES		Per month	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Gym Membership 3 Month Pass	YES		Per 3 months	\$ 283.64	\$ 28.36	\$ 312.00	\$ 283.64	\$ 28.36	\$ 312.00
Gym Membership 3 Month Pass Concession	YES		Per 3 months	\$ 224.55	\$ 22.45	\$ 247.00	\$ 224.55	\$ 22.45	\$ 247.00
Gym Membership 6 Month Pass	YES		Per 6 months	\$ 567.27	\$ 56.73	\$ 624.00	\$ 567.27	\$ 56.73	\$ 624.00
Gym Membership 6 Month Pass Concession	YES		Per 6 months	\$ 449.09	\$ 44.91	\$ 494.00	\$ 449.09	\$ 44.91	\$ 494.00
Gym Membership 12 Month Pass	YES		Per 12 months	\$ 1,134.55	\$ 113.45	\$ 1,248.00	\$ 1,134.55	\$ 113.45	\$ 1,248.00
Gym Membership 12 Month Pass Concession	YES		Per 12 months	\$ 898.18	\$ 89.82	\$ 988.00	\$ 898.18	\$ 89.82	\$ 988.00
Casual Gym entry	YES		Per entry	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Casual Gym entry Concession	YES		Per entry	\$ 15.27	\$ 1.53	\$ 16.80	\$ 15.45	\$ 1.55	\$ 17.00
Gym – 10 pass	YES		Per pass	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Gym – 10 pass Concession	YES		Per pass	\$ 130.91	\$ 13.09	\$ 144.00	\$ 130.91	\$ 13.09	\$ 144.00
<b>Group Fitness Membership Fortnightly Direct Debit</b>									
Group Fitness Membership Concession Fortnightly Direct Debit	YES		Per fortnight	\$ 43.64	\$ 4.36	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
Group Fitness Membership 1 Week Pass	YES		Per week	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Group Fitness Membership 1 Month pass	YES		Per month	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Group Fitness Membership 3 Month pass	YES		Per 3 months	\$ 283.64	\$ 28.36	\$ 312.00	\$ 283.64	\$ 28.36	\$ 312.00
Group Fitness Membership 3 Month Pass Concession	YES		Per 3 months	\$ 224.55	\$ 22.45	\$ 247.00	\$ 224.55	\$ 22.45	\$ 247.00
Group Fitness Membership 6 Month Pass	YES		Per 6 months	\$ 567.27	\$ 56.73	\$ 624.00	\$ 567.27	\$ 56.73	\$ 624.00
Group Fitness Membership 6 Month Pass Concession	YES		Per 6 months	\$ 449.09	\$ 44.91	\$ 494.00	\$ 449.09	\$ 44.91	\$ 494.00
Group Fitness Membership 12 Month Pass	YES		Per 12 months	\$ 1,134.55	\$ 113.45	\$ 1,248.00	\$ 1,134.55	\$ 113.45	\$ 1,248.00
Group Fitness Membership 12 Month Pass Concession	YES		Per 12 months	\$ 898.18	\$ 89.82	\$ 988.00	\$ 898.18	\$ 89.82	\$ 988.00
Casual Group Fitness	YES		Per class	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Casual Group Fitness entry Concession	YES		Per class	\$ 15.27	\$ 1.53	\$ 16.80	\$ 15.45	\$ 1.55	\$ 17.00
Group Fitness – 10 pass	YES		Per pass	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Group Fitness – 10 pass concession	YES		Per pass	\$ 130.91	\$ 13.09	\$ 144.00	\$ 130.91	\$ 13.09	\$ 144.00
<b>Teen Fit membership Fortnightly Direct Debit</b>									
Teen Fit Membership 3 Month Pass	YES		Per 3 months	\$ 218.64	\$ 21.86	\$ 240.50	\$ 218.64	\$ 21.86	\$ 240.50
Teen Fit Membership 6 Month Pass	YES		Per 6 months	\$ 437.27	\$ 43.73	\$ 481.00	\$ 437.27	\$ 43.73	\$ 481.00
Teen Fit Membership 12 Month Pass	YES		Per 12 months	\$ 874.55	\$ 87.45	\$ 962.00	\$ 874.55	\$ 87.45	\$ 962.00
Family Gold Pass (2 Adults x 2 Child)(gym, group fitness, pool entry and free crèche) Fortnightly Direct Debit	YES		Per fortnight	\$ 87.27	\$ 8.73	\$ 96.00	\$ 87.27	\$ 8.73	\$ 96.00
Family Gold Pass (1 Adult x 2 Child)(gym, group fitness, pool entry and free crèche) Fortnightly Direct Debit	YES		Per fortnight	\$ 63.64	\$ 6.36	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
Corporate Rates – 10-19 people	YES		Per fortnight			10% Discount			10% Discount
Corporate Rates – 20 people+, Hedland Senior High School & Hedland Childcare Centre employees	YES		Per fortnight			20% Discount			30% Discount
<b>Priority User Group Member</b>									
<b>Other</b>									
Replacement membership card or tag	YES		Per replacement	\$ 13.64	\$ 1.36	\$ 12.00	\$ 13.64	\$ 1.36	\$ 15.00
Non-member locker hire	YES					Free			Free
Member locker hire	YES					Free			Free
Replacement duress necklace	YES		Per replacement	\$ 96.91	\$ 9.69	\$ 106.60	\$ 454.55	\$ 45.45	\$ 500.00
<b>Personal Training</b>									
Personal Training 30 min member	YES		Per session	\$ 40.91	\$ 4.09	\$ 45.00	\$ 45.45	\$ 4.55	\$ 50.00
Personal Training 30 min non member	YES		Per session	\$ 50.00	\$ 5.00	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
Personal Training 45 min member	YES		Per session	\$ 61.36	\$ 6.14	\$ 67.50	\$ 65.91	\$ 6.59	\$ 72.50
Personal Training 45 min non member	YES		Per session	\$ 75.00	\$ 7.50	\$ 82.50	\$ 79.55	\$ 7.95	\$ 87.50
Personal Training 60 min member	YES		Per session	\$ 72.73	\$ 7.27	\$ 80.00	\$ 77.27	\$ 7.73	\$ 85.00
Personal Training 60 min non member	YES		Per session	\$ 90.91	\$ 9.09	\$ 100.00	\$ 95.45	\$ 9.55	\$ 105.00
2 Person Personal Training 30 min member (second persons rate)	YES		Per session	\$ 30.91	\$ 3.09	\$ 34.00	\$ 35.45	\$ 3.55	\$ 39.00
2 Person Personal Training 30 min non member (second persons rate)	YES		Per session	\$ 40.91	\$ 4.09	\$ 45.00	\$ 45.45	\$ 4.55	\$ 50.00
2 Person Personal Training 45 min member (second persons rate)	YES		Per session	\$ 46.36	\$ 4.64	\$ 51.00	\$ 50.91	\$ 5.09	\$ 56.00
2 Person Personal Training 45 min non member (second persons rate)	YES		Per session	\$ 61.36	\$ 6.14	\$ 67.50	\$ 65.91	\$ 6.59	\$ 72.50
2 Person Personal Training 60 min member (second persons rate)	YES		Per session	\$ 61.82	\$ 6.18	\$ 68.00	\$ 66.36	\$ 6.64	\$ 73.00
2 Person Personal Training 60 min non member (second persons rate)	YES		Per session	\$ 81.82	\$ 8.18	\$ 90.00	\$ 86.36	\$ 8.64	\$ 95.00
10 Session Personal Training 30 min member	YES		Per 10 sessions	\$ 368.18	\$ 36.82	\$ 405.00	\$ 409.09	\$ 40.91	\$ 450.00
10 Session Personal Training 30 min non member	YES		Per 10 sessions	\$ 450.00	\$ 45.00	\$ 495.00	\$ 490.91	\$ 49.09	\$ 540.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
10 Session Personal Training 45 min member	YES		Per 10 sessions	\$ 552.27	\$ 55.23	\$ 607.50	\$ 593.18	\$ 59.32	\$ 652.50
10 Session Personal Training 45 min non member	YES		Per 10 sessions	\$ 675.00	\$ 67.50	\$ 742.50	\$ 715.91	\$ 71.59	\$ 787.50
10 Session Personal Training 60 min member	YES		Per 10 sessions	\$ 654.55	\$ 65.45	\$ 720.00	\$ 695.45	\$ 69.55	\$ 765.00
10 Session Personal Training 60 min non member	YES		Per 10 sessions	\$ 818.18	\$ 81.82	\$ 900.00	\$ 859.09	\$ 85.91	\$ 945.00
10 Session 2 Person Personal Training 30 min member	YES		Per 10 sessions	\$ 278.18	\$ 27.82	\$ 306.00	\$ 319.09	\$ 31.91	\$ 351.00
10 Session 2 Person Personal Training 30 min non member	YES		Per 10 sessions	\$ 368.18	\$ 36.82	\$ 405.00	\$ 409.09	\$ 40.91	\$ 450.00
10 Session 2 Person Personal Training 45 min member	YES		Per 10 sessions	\$ 417.27	\$ 41.73	\$ 459.00	\$ 458.18	\$ 45.82	\$ 504.00
10 Session 2 Person Personal Training 45 min non member	YES		Per 10 sessions	\$ 552.27	\$ 55.23	\$ 607.50	\$ 593.18	\$ 59.32	\$ 652.50
10 Session 2 Person Personal Training 60 min member	YES		Per 10 sessions	\$ 556.36	\$ 55.64	\$ 612.00	\$ 597.27	\$ 59.73	\$ 657.00
10 Session 2 Person Personal Training 60 min non member	YES		Per 10 sessions	\$ 736.36	\$ 73.64	\$ 810.00	\$ 777.27	\$ 77.73	\$ 855.00
<b>Corporate / Private Group Fitness</b>									
Group Fitness 60 min Offsite (20-35 person capacity depending on class selected)	YES		Per class	\$ 150.00	\$ 15.00	\$ 165.00	\$ 163.64	\$ 16.36	\$ 180.00
Group Fitness class 60 min At Port Hedland Leisure Facility (20-35 person capacity depending on class selected)	YES		Per class	\$ 100.00	\$ 10.00	\$ 110.00	\$ 118.18	\$ 11.82	\$ 130.00
<b>Team Sports (per team)</b>									
Basketball/Futsal Registration fee	YES		Per season	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Volleyball Registration Fee	YES		Per season	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Netball Registration Fee	YES		Per season	\$ 63.64	\$ 6.36	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
Senior Sports Game Fee Basketball/Futsal	YES		Per game	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Senior Sports Game Fee Volleyball	YES		Per game	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Senior Sports Game Fee Netball	YES		Per game	\$ 63.64	\$ 6.36	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
Junior Sports Game Fee (Team)	YES		Per game	\$ 31.82	\$ 3.18	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Basketball/Futsal Forfeit fine	YES		Per game	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Volleyball Forfeit fine	YES		Per game	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Netball Forfeit fine	YES		Per game	\$ 63.64	\$ 6.36	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
Adult social sport (fee per player per session)	YES		Per game	\$ 6.36	\$ 0.64	\$ 7.00	\$ 11.36	\$ 1.14	\$ 12.50
<b>Crèche</b>									
Crèche per child (Monday Saturday)	YES		Per child	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.91	\$ 0.59	\$ 6.50
Crèche per child (Sunday)	YES		Per child	\$ 6.82	\$ 0.68	\$ 7.50	\$ 7.27	\$ 0.73	\$ 8.00
Crèche per child 10 visits	YES		Per child per 10 visits	\$ 49.09	\$ 4.91	\$ 54.00	\$ 53.18	\$ 5.32	\$ 58.50
Crèche per child 20 visits	YES		Per child per 20 visits	\$ 92.73	\$ 9.27	\$ 102.00	\$ 106.36	\$ 10.64	\$ 117.00
<b>Equipment Hire</b>									
<b>Badminton Court Hire</b>									
Per court / per hour	YES		Per hour	\$ 15.45	\$ 1.55	\$ 17.00	\$ 22.73	\$ 2.27	\$ 25.00
<b>Programs</b>									
<b>Wanangkura Stadium Facility Rental</b>									
<b>Commercial</b>									
After hours staff charge per hour	YES		per hour	\$ 77.27	\$ 7.73	\$ 84.00	\$ 77.27	\$ 7.73	\$ 85.00
Function Room Day Rate per hour	YES		Per hour	\$ 100.00	\$ 10.00	\$ 110.00	\$ 109.09	\$ 10.91	\$ 120.00
Club Room per hour	YES		Per hour	\$ 54.55	\$ 5.45	\$ 60.00	\$ 63.64	\$ 6.36	\$ 70.00
Sports Hall Daily Rate	YES		Per day	\$ 1,181.82	\$ 118.18	\$ 1,300.00	\$ 1,363.64	\$ 136.36	\$ 1,500.00
Sporting Hall full court / per hour	YES		Per hour	\$ 90.91	\$ 9.09	\$ 100.00	\$ 100.00	\$ 10.00	\$ 110.00
Sporting Hall half court / per hour	YES		Per hour	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00
Casual Court usage	YES		Per hour	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Group Fitness Room per hour	YES		Per hour	\$ 100.00	\$ 10.00	\$ 110.00	\$ 109.09	\$ 10.91	\$ 120.00
Meeting Room 1 per hour	YES		Per hour	\$ 27.27	\$ 2.73	\$ 30.00	\$ 36.36	\$ 3.64	\$ 40.00
<b>Wanangkura Stadium Facility Rental</b>									
<b>Community Groups – receive 50% discount</b>									
After hours staff charge per hour	YES		per hour	\$ 77.27	\$ 7.73	\$ 42.00	\$ 38.64	\$ 3.86	\$ 42.50
Function Room Day Rate per hour	YES		Per hour	\$ 50.00	\$ 5.00	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
Club Room per hour	YES		Per hour	\$ 27.27	\$ 2.73	\$ 30.00	\$ 31.82	\$ 3.18	\$ 35.00
Sports Hall Daily Rate	YES		Per day	\$ 590.91	\$ 59.09	\$ 650.00	\$ 681.82	\$ 68.18	\$ 750.00
Sporting Hall full court / per hour	YES		Per hour	\$ 45.46	\$ 4.55	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00
Sporting Hall half court / per hour	YES		Per hour	\$ 22.73	\$ 2.27	\$ 25.00	\$ 25.00	\$ 2.50	\$ 27.50
Casual Court usage	YES		Per hour	\$ 2.27	\$ 0.23	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Group Fitness Room per hour	YES		Per hour	\$ 50.00	\$ 5.00	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
Meeting Room 1 per hour	YES		Per hour	\$ 13.64	\$ 1.36	\$ 15.00	\$ 18.18	\$ 1.82	\$ 20.00
<b>Wanangkura Stadium Services Hire</b>									
Carpet laying and pack up	YES		Per event	\$ 1,363.64	\$ 136.36	\$ 1,500.00	\$ 1,454.55	\$ 145.45	\$ 1,600.00
Carpet cleaning (post event)	YES		Per event	\$ 195.45	\$ 19.55	\$ 215.00	\$ 209.09	\$ 20.91	\$ 230.00
Facility Cleaning Charge per hour	YES		Per hour	\$ 90.91	\$ 9.09	\$ 100.00	\$ 100.00	\$ 10.00	\$ 110.00
<b>Promotional</b>									
<i>The use of promotional fees are at the discretion of the Town</i>									
7 days for \$7	YES			\$ 6.36	\$ 0.64	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
30 days for \$30	YES			\$ 27.27	\$ 2.73	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Half price joining fee	YES			\$ 45.00	\$ 4.50	\$ 49.50	\$ 45.00	\$ 4.50	\$ 49.50
Personal Training Trial	YES					No charge			No charge
2 for 1 gym entry	YES					No charge			No charge
2 for 1 group fitness entry	YES					No charge			No charge
Free 3 day trial membership	YES					No charge			No charge
\$0 joining fee	YES					No charge			No charge
Up to 1 free month (for existing members)	YES					No charge			No charge
First month free	YES					No charge			No charge
1 free class	YES					No charge			No charge
Free aqua run hire	YES					No charge			No charge
Free 1 month Teen Fit	YES					No charge			No charge
Free trial pass	YES					\$ -	\$ -	\$ -	\$ -

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>MATT DANN THEATRE &amp; CINEMA</b>									
<b>Movies Tickets</b>									
Adults	YES		Per Person	\$ 17.27	\$ 1.73	\$ 19.00	\$ 17.27	\$ 1.73	\$ 19.00
Concession	YES		Per Person	\$ 14.55	\$ 1.45	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Children 12 and under	YES		Per Person	\$ 11.82	\$ 1.18	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00
BYB Session Children under 5 years with seat	YES		Per Person			Free/Exempt			Free/Exempt
Infant 3 Years and Under Without Own Seat	YES		Per Person			Free/Exempt			Free/Exempt
Adults Fundraiser Movie	YES		Per Person	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Concession Fundraiser Movie	YES		Per Person	\$ 20.00	\$ 2.00	\$ 22.00	\$ 20.00	\$ 2.00	\$ 22.00
Children Fundraiser Movie	YES		Per Person	\$ 17.27	\$ 1.73	\$ 19.00	\$ 17.27	\$ 1.73	\$ 19.00
Cheap Tuesday (One Price for All)	YES		Per Person	\$ 11.82	\$ 1.18	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00
<b>Live/ Cultural Performance Tickets</b>									
Ticket cost based on comparative costs of other Circuit West venues	YES		Per ticket	\$ -	\$ -	\$ -			Comparative cost
Booking fee per transaction	YES			\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Gift vouchers	YES		Per Person						\$0-\$100
<b>Matt's Mates Memberships Yearly</b>									
<b>Commercial Charges</b>									
<i>All TOPH directorates (excluding Marketing, Communications &amp; Events) will incur commercial charges as below. Marketing, Communications &amp; Events are not excluded from staffing costs.</i>									
<b>Bond</b>									
Bond for Venue Hire	YES		Per Event	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
External Production Hire Bond As Per TOPH Bond Matrix	YES		Per Event			As Per Bond Matrix			As Per Bond Matrix
<b>Venue Hire Charge</b>									
<b>Commercial</b>									
Whole of Venue Hire (Per Day) See notes below									
* Whole Venue includes use of Theatre, Foyer, Backstage Toilets & Green Room spaces.									
* Includes standard house audio and lighting rigs.									
* Basic cleaning included									
* Please note community discount for this item only applies to Venue Hire, not staffing, cleaning, additional Equipment or other charges.									
* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2									
YES			Per Day	\$ 2,000.00	\$ 200.00	\$ 2,200.00	\$ 2,000.00	\$ 200.00	\$ 2,200.00
Whole of Venue Rehearsal Hire (Per Day No Audience Members) See notes below									
* Whole Venue includes use of Theatre, Foyer, Backstage Toilets & Green Room spaces.									
* Includes standard house audio and lighting rigs.									
* Basic cleaning included									
* Please note community discount for this item only applies to Venue Hire, not staffing, cleaning, additional equipment or other charges.									
* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2									
YES			Per Day	\$ 1,045.45	\$ 104.55	\$ 1,150.00	\$ 1,045.45	\$ 104.55	\$ 1,150.00
Production Design Day (Per Day No Audience Members & No Performers) See notes below									
* Includes plotting for Lighting & Sound Design.									
* Includes standard house audio and lighting rigs.									
* Please note community discount for this item only applies to Venue Hire, not staffing, additional Equipment, cleaning or other charges.									
* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2									
YES			Per Day	\$ 454.55	\$ 45.45	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
Event Max 4 Hours Includes Full Venue hire, Basic Lighting & Audio Packages includes Time for Bump-in/Performance/Bump-out.									
* Staffing Not Included									
** All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2									
YES			Per 4 Hour Block	\$ 227.27	\$ 22.73	\$ 250.00	\$ 227.27	\$ 22.73	\$ 250.00
Hours is \$80/hr, Over 10 hours \$90/hr and Sunday & Public Holidays \$90/hr. Rehearsal Blank Stage. See conditions below:									
* Minimum of 2 hour hire time. Includes Stage, Foyer, Green Room, Air-Conditioning and house lights only. Any additional theatre cleaning, staffing and extra equipment costs required are in addition at the expense of the hirer. All Bookings will be assigned staffing at the cost of the hirer.									
YES			Per Hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
<i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition at the expense of the hirer.</i>									
<b>Community Groups – receive 50% discount on Venue hire &amp; equipment hire only</b>									
<i>This includes not for profit sporting groups and community groups</i>									
<b>Cleaning</b>									
Theatre	YES		Per Performance	\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Foyer	YES		Per performance				\$ 90.91	\$ 9.09	\$ 100.00
Green Room	YES		Per Day	\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
<i>All venue hire will be charged the appropriate cleaning fee in line with usage.</i>									
<b>Merchandise Fee</b>									
Sale of merchandise by venue hirers	YES		Per Event	\$ 140.00	\$ 14.00	\$ 154.00	\$ 140.91	\$ 14.09	\$ 155.00
<b>Ticket Production</b>									
Ticketing Setup Fee	YES		Per Event	\$ 43.27	\$ 4.33	\$ 47.60	\$ 45.45	\$ 4.55	\$ 50.00
Reserved Seating Mode per ticket printing	YES		Per Ticket Sold	\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
General Seating Mode per ticket printing	YES		Per Ticket Sold	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50
<i>All venue hirers will be required to use the Matt Dann Theatre &amp; Cinema Ticketing system</i>									
<b>Screen Advertising</b>									
Community Service Announcement Subject to materials being provided in a specific format, and availability of advertising slots *one month advance notice required.									
YES			Per Session	\$ -	\$ -	\$ -			Free
Commercial Advertising 10 screening package *Subject to materials being provided in DCP format									
YES			Per Session	\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Commercial Advertising 6 month screening package Subject to content guidelines *Subject to materials being provided in DCP format									
YES			Per Session	\$ 545.45	\$ 54.55	\$ 600.00	\$ 545.45	\$ 54.55	\$ 600.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
Commercial Advertising 12 month screening package Subject to content guidelines *Subject to materials being provided in DCP format	YES		Per Session	\$ 909.09	\$ 90.91	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
Social Media Advertising (Matt Dann Facebook page only) *Subject to materials being supplied in High Resolution JPEG	YES		Per Post	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Administration/Conversion Fee Convert advert to Digital Cinema Format or High Resolution JPEG *Up to 6 slides per advert.	YES		Per Session	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
<b>Staffing Costs (per hour)</b>									
<i>Staff Required for all Equipment &amp; Venue Hire -All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is \$80/hr, Over 10 hours \$90/hr and Sunday &amp; Public Holidays \$90/hr.</i>									
Monday Sunday: 5am -11pm (up to 8 hours)	YES		Per Hour	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Monday Sunday: 5am -11pm (Per additional hour over 8 hours)	YES		Per Hour	\$ 72.73	\$ 7.27	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Monday Sunday: 5am -11pm (Per additional hour over 10 hours)	YES		Per Hour	\$ 81.82	\$ 8.18	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
Monday Sunday: Outside 5am -11pm Public Holidays	YES		Per Hour	\$ 81.82	\$ 8.18	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
<b>Equipment Hire</b>									
<i>Commercial Matt Dann Staff required to operate all of the following equipment. *All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is \$80/hr, Over 10 hours \$90/hr and Sunday &amp; Public Holidays \$90/hr. **Department of Education required to pay for all additional Equipment Hire.</i>									
<b>Audio - All rates per day</b>									
Basic Theatre Audio Included in venue hire as eligible Includes One Wired Microphone and one audio playback input	YES		Per Hire as eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yamaha Grand Piano (use on Stage Area Only)	YES		Per Day	\$ 109.09	\$ 10.91	\$ 120.00	\$ 109.09	\$ 10.91	\$ 120.00
Wireless Handheld Microphone	YES		Per Day	\$ 72.73	\$ 7.27	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Wireless Belt Pack Microphone	YES		Per Day	\$ 72.73	\$ 7.27	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Band Mic Kit inc 1 x Sennheiser e901, 1 x EV RE20, 4 x e604, 6 x SM57, 2 x AKG C214, 1 x EV PL-37, 1 x AKG C414, 6 x Sennheiser e935, 2 x Radial J48, 2 x Radial JDI	YES		Per Day	\$ 272.73	\$ 27.27	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
4x XLR/IEC Loom, 4 x Konig Meyer Speaker Stands (w/ Travel Bags), 2x Tall Boom Microphone Stands (w/ Travel Bags), 2x SMS8 Microphones (w/Clips), 2x Radial Passive DI, 2x Instrument Cable, 5x XLR Microphone Cable, 1x RCA to 3.5mm Jack Cable, 1x Pre-sonus Studio Live 16.4.2 OR Allen + Heath ZED16FX, 3 x 6-way Power Boards, 2x 25m Extension Cables, 2x 10m Extension Cables	YES		Per Day	\$ 372.73	\$ 37.27	\$ 410.00	\$ 454.55	\$ 45.45	\$ 500.00
Small Theatre Audio: Suitable for Presentations, Conferences & Audiences of under 100 PAX (Nexo Geo Line Array, Midas M32)	YES		Per Day	\$ 421.59	\$ 42.16	\$ 463.75	\$ 454.55	\$ 45.45	\$ 500.00
Large Theatre Audio: -Suitable for Dance Schools, Bands, Theatre Shows & audiences over 100 PAX 6 Nexo Geo's (Flown 3L-3R), 4 Nexo LS18 SUB (Flown 2L + 2R) Powered by Nexo AMP4x4, Midas M32	YES		Per Day	\$ 1,686.36	\$ 168.64	\$ 1,855.00	\$ 1,727.27	\$ 172.73	\$ 1,900.00
Drum Fill Yamaha DSR215	YES		Per Day	\$ 72.73	\$ 7.27	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
1 x Monitors Send: 2 Pairs of Quest QM12MP monitor speakers and 1 x amp channel	YES		Per Day	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Analogue F.O.H. Processing Pack:DBX Drive rack PA+ Speaker Management System TC Electronic D-Two Delay TC Electronic M-One Reverb Opal Constant-Q FC2-966 Graphic Equaliser 2x DBX 160A Compressor/Limiter Presonus ACP88 8-channel comp + gate CCA CN320 Graphic EQ Nexo TD12 Analogue Processor	YES		Per Day	\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Large Outdoor Audio Package: 8 Nexo Geo's, 4 Nexo LS18 Sub's, 6x pairs QM12MP Monitors, 6 x Quest 3004 Power Amps, Yamaha DSR215 Drum Fill , Midas Pro1, Midas DL251 (ALL XLR, POWER, MULTICORE, STANDS INCLUDED UPON REQUEST) Freight at extra cost	YES		Per Day	\$ 3,477.27	\$ 347.73	\$ 3,825.00	\$ 4,090.91	\$ 409.09	\$ 4,500.00
<b>Lighting Individual Items</b>									
Generic Lighting Fixture Fresnel, Par 64/56, Profile, Blinders etc.	YES		Per Day	\$ 9.09	\$ 0.91	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
LED Par Can Tourpro	YES		Per Day	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
LED Par Can Vello 36 x 3W	YES		Per Day	\$ 13.64	\$ 1.36	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
LED Moving Bar Chauvet PIX-M USB	YES		Per Day	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
LED Moving Head Profile Mac 350 Entour	YES		Per Day	\$ 50.00	\$ 5.00	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
LED Moving Head Profile Chauvet Rogue R1	YES		Per Day	\$ 40.91	\$ 4.09	\$ 45.00	\$ 54.55	\$ 5.45	\$ 60.00
Hazer Unique 2.1 (Inc 5L Fluid)	YES		Per Day	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
<b>Lighting Packages All Rates Per Day</b>									
Basic Theatre Lighting Included in venue hire as eligible Static stage wash (No Colour, No Dimming)	YES		Per Hire as eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Small Theatrical Lighting: 8 x 1000w Pacific, 8 x 1200w Rama Fresnel's	YES		Per Day	\$ 145.45	\$ 14.55	\$ 160.00	\$ 145.45	\$ 14.55	\$ 160.00
Large Theatrical Lighting : 16 x 1000w Pacific's, 16 x 800w Selecon Zoom spot, 16 x 1200w Rama Fresnel's	YES		Per Day	\$ 436.36	\$ 43.64	\$ 480.00	\$ 436.36	\$ 43.64	\$ 480.00
Follow Spot (1 available)	YES		Per Day	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Portable LED Package Suitable for small concerts (bands), youth disco's, up lighting effects: 8 x tour pro slim Pars + 4 x Chauvet Colorband Pix-M USB	YES		Per Day	\$ 218.18	\$ 21.82	\$ 240.00	\$ 218.18	\$ 21.82	\$ 240.00
Moving Lights Package A: 4 x Chauvet Rogue R1 Spot	YES		Per Day	\$ 163.64	\$ 16.36	\$ 180.00	\$ 200.00	\$ 20.00	\$ 220.00
Moving Lights Package B: 6x Martin Mac 350 Entour	YES		Per Day	\$ 300.00	\$ 30.00	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00
Full Led Package: 12x Chauvet Rogue R1 Spot 6x Martin Mac 350 Entour 8x Yellow RGBW LED Par Cans 8x Tourpro RGBAW-UV Slim Pars 4x Chauvet Colour band Pix-M USB Bars 4x Vello RGBW Bar	YES		Per Day	\$ 1,154.55	\$ 115.45	\$ 1,270.00	\$ 1,181.82	\$ 118.18	\$ 1,300.00
Courtyard festoon (Matt Dann Entry Only)	YES		Per Day				\$ 454.55	\$ 45.45	\$ 500.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Vision/Projection</b>									
Roland V1-HD Video Switcher	YES		Per Day	\$ 68.18	\$ 6.82	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
AV Playback Laptop PC	YES		Per Day	\$ 72.73	\$ 7.27	\$ 80.00	\$ 109.09	\$ 10.91	\$ 120.00
Epson Projector	YES		Per Day	\$ 90.91	\$ 9.09	\$ 100.00	\$ 272.73	\$ 27.27	\$ 300.00
Barco Projector (Indoor Only)	YES		Per Day	\$ 272.73	\$ 27.27	\$ 300.00	\$ 454.55	\$ 45.45	\$ 500.00
Cinema Screen (Indoor Only)	YES		Per Day	\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Cinema Package (Indoor Only) Includes Projector, Media Server, Audio, Screen, Intelligent Lighting	YES		Per Day	\$ 454.55	\$ 45.45	\$ 500.00	\$ 545.45	\$ 54.55	\$ 600.00
Auto-poles/Black Curtaining (Use within Matt Dann Venue Only) *Includes complete setup and pack down by Venue staff.	YES			\$ 227.27	\$ 22.73	\$ 250.00	\$ 272.73	\$ 27.27	\$ 300.00
Folding tables	Yes		Per day				\$ 9.09	\$ 0.91	\$ 10.00
<b>Consumables (Commercial &amp; Community)</b>									
Gaffe tape	YES		Per Roll	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Electrical Tape	YES		Per Roll	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Lighting Gel (per roll)	YES		Per Roll	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Batteries (charge per battery)	YES		Per item	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Additional Haze Fluid per 1 Litre	YES		Per Session	\$ 4.55	\$ 0.45	\$ 5.00	\$ 36.36	\$ 3.64	\$ 40.00
Test & Tag Per Item	YES		Per Session	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Foyer Seating Package: (use with in venue only)									
5 x Round tables									
25 x Chairs	YES		Per Day				\$ 181.82	\$ 18.18	\$ 200.00
Tall Round Bar Tables (5 Available) (use with in venue only)	YES		Per Day				\$ 90.91	\$ 9.09	\$ 100.00
Red Carpet (use with in venue only)	YES		Per Day				\$ 90.91	\$ 9.09	\$ 100.00
Bollards (8 Poles and 6 red ropes) (use with in venue only)	YES		Per Day				\$ 72.73	\$ 7.27	\$ 80.00
<b>JD HARDIE CENTRE</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Programs</b>									
Kids Club Casual	YES		Per session	\$ 7.00	\$ 0.70	\$ 7.70	\$ 7.00	\$ 0.70	\$ 7.70
Kids Club 10 Pass	YES		Per 10 pass	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Kids Club 20 Pass	YES		Per 20 pass	\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Kids Club Extreme (Holiday Program)	YES		Per session	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Kids Club Family Pass (up to 3 Siblings)	YES		Per family per session	\$ 12.27	\$ 1.23	\$ 13.50	\$ 12.27	\$ 1.23	\$ 13.50
Kids Club Family (up to 3 Siblings) 10 Pass	YES		Per family per session 10 pass	\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Kids Club Family (up to 3 Siblings) 20 Pass	YES		Per family per session 20 pass	\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Events, Term and School Holiday Program (price to be determined based on expense of event)	YES		Per Use			At Cost			At Cost
<b>Birthday Package</b>									
Birthday Package 1 (max 30 participants)	YES		Per booking	\$ 140.91	\$ 14.09	\$ 155.00	\$ 140.91	\$ 14.09	\$ 155.00
Birthday Package 2 (max 15 participants)	YES		Per booking	\$ 227.27	\$ 22.73	\$ 250.00	\$ 281.82	\$ 28.18	\$ 310.00
<b>Additional Services</b>									
Cleaning Fee	YES		Per booking	\$ 181.82	\$ 18.18	\$ 200.00	\$ 281.82	\$ 28.18	\$ 310.00
<b>Equipment Hire</b>									
Tea and Coffee onsite only / per person per day	YES		Per Person, Per Day	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Projector, laptop and projector screen (excludes network access) -onsite only / for the period of the venue hire	YES		Per Day	\$ 140.91	\$ 14.09	\$ 155.00	\$ 140.91	\$ 14.09	\$ 155.00
Portable PA system, includes handheld microphone, aux cord and stands onsite only / for the period of the venue hire	YES		Per Day	\$ 140.91	\$ 14.09	\$ 155.00	\$ 140.91	\$ 14.09	\$ 155.00
<b>After Hours Staffing</b>									
Duty Manager	YES		Per Hour	\$ 74.55	\$ 7.45	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00
Program Officer/Assistant	YES		Per Hour	\$ 56.36	\$ 5.64	\$ 62.00	\$ 56.36	\$ 5.64	\$ 62.00
<b>Bond for Venue Hire</b>									
<b>Facility Rental</b>									
<b>Commercial</b>									
Stadium & Court Hire	YES		Per Hour	\$ 72.73	\$ 7.27	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Stadium (1/2 size)	YES		Per Hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Performing Arts Room	YES		Per Hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 45.45	\$ 4.55	\$ 50.00
Half Performing Arts Room	YES		Per Hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 22.73	\$ 2.27	\$ 25.00
Youth Lounge	YES		Per Hour	\$ 45.45	\$ 4.55	\$ 50.00	\$ 54.55	\$ 5.45	\$ 60.00
Meeting Room	YES		Per Hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Kitchen (minimum 3 hours)	YES		Per Hour	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Apply Charge per hour, Minimum 3 hours. Staff, PA system, projector, coffee and tea, cleaning fee and bond additional	YES		Per hour	\$ 127.27	\$ 12.73	\$ 140.00	\$ 127.27	\$ 12.73	\$ 140.00
Court Hire – No lights required (per hour per court)	YES		Per Hour	\$ 13.64	\$ 1.36	\$ 15.00	\$ 18.18	\$ 1.82	\$ 20.00
Court Hire – Lights required (per hour per court)	YES		Per Hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.91	\$ 4.09	\$ 45.00
<b>Community Groups – receive 50% discount</b>									
Stadium & Court Hire – per hour	YES		Per Hour	\$ 36.37	\$ 3.64	\$ 40.00	\$ 36.37	\$ 3.64	\$ 40.00
Stadium (1/2 size) per hour	YES		Per Hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Performing Arts Room – per hour	YES		Per Hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 22.73	\$ 2.27	\$ 25.00
Half Performing Arts Room	YES		Per Hour	\$ 9.09	\$ 0.91	\$ 10.00	\$ 11.36	\$ 1.14	\$ 12.50
Youth Lounge	YES		Per Hour	\$ 22.73	\$ 2.27	\$ 25.00	\$ 27.27	\$ 2.73	\$ 30.00
Meeting Room	YES		Per Hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Kitchen (minimum 3 hours)	YES		Per Hour	\$ 27.27	\$ 2.73	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Court Hire – No lights required	YES		Per Court, Per Hour	\$ 6.82	\$ 0.68	\$ 7.50	\$ 9.09	\$ 0.91	\$ 10.00
Court Hire – Lights required	YES		Per Court, Per Hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 11.36	\$ 1.14	\$ 12.50
Storage Space per m2	YES		Per m2, Per Annum	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>SPINIFEX SPREE</b>									
Retail stallholder 3m frontage	YES		Per stall	\$ 172.73	\$ 17.27	\$ 190.00	\$ 172.73	\$ 17.27	\$ 190.00
Retail stallholder 6m frontage	YES		Per stall	\$ 209.09	\$ 20.91	\$ 230.00	\$ 209.09	\$ 20.91	\$ 230.00
Retail stallholder 9m and above frontage	YES		Per stall	\$ 245.45	\$ 24.55	\$ 270.00	\$ 245.45	\$ 24.55	\$ 270.00
Food stallholder 3m frontage	YES		Per stall	\$ 236.36	\$ 23.64	\$ 260.00	\$ 236.36	\$ 23.64	\$ 260.00
Food stallholder 6m frontage	YES		Per stall	\$ 272.73	\$ 27.27	\$ 300.00	\$ 272.73	\$ 27.27	\$ 300.00
Food stallholder 9m frontage	YES		Per stall	\$ 309.09	\$ 30.91	\$ 340.00	\$ 309.09	\$ 30.91	\$ 340.00
Food stallholder 12m and above frontage	YES		Per stall	\$ 345.45	\$ 34.55	\$ 380.00	\$ 345.45	\$ 34.55	\$ 380.00
Electrical Test and Tag fees for Spinifex Spree Stallholders	YES		Per lead / equipment	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Community Groups	YES					Free/Exempt			Free/Exempt
<b>GENERAL TOPH EVENT TICKETS</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
Level 1 tickets	YES		Per ticket			\$0 - \$25			\$0 - \$25
Level 2 tickets	YES		Per ticket			\$26 - \$75			\$26 - \$75
Level 3 tickets	YES		Per ticket			\$76 - \$120			\$76 - \$120
Level 4 tickets	YES		Per ticket			\$121 and above			\$121 and above
<b>GENERAL TOPH STALLHOLDER FEES</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
Level 1 stallholder	YES		Per stall						\$0 - \$75
Level 2 stallholder	YES		Per stall						\$76 - \$150
Level 3 stallholder	YES		Per stall						\$151 - \$225
Level 4 stallholder	YES		Per stall						\$226 - \$300
Community Groups	YES		Per stall			Free/Exempt			Free/Exempt
<b>SOUTH HEDLAND TOWN CENTRE</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Commercial</b>									
Town Centre Only Limited Power, Stage not included (Minimum of 3 Hours)	YES		Per hour	\$ 36.36	\$ 3.64	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Town Centre Full Access includes power, stage and open space (Minimum of 3 Hours)	YES		Per hour	\$ 100.00	\$ 10.00	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00
<b>Community Groups – receive 50% discount</b>									
Town Centre Only Limited Power, Stage not included (Minimum of 3 Hours)	YES		Per hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Town Centre Full Access includes power, stage and open space (Minimum of 3 Hours)	YES		Per hour	\$ 50.00	\$ 5.00	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
<b>LIBRARY &amp; INFORMATION SERVICES</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
For photocopying please refer to photocopying (page 1)									
Photocopying from microfilm reader	YES		per page	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Facsimile Australia /page	YES		per page	\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
Facsimile International	YES		per page	\$ 2.27	\$ 0.23	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50
Laminating (A4) per page	YES		per sheet	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Laminating (A3) per page	YES		per sheet	\$ 3.64	\$ 0.36	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
USB Device	YES		per unit	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Earphones	YES		per unit	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.27	\$ 0.23	\$ 2.50
Library Bags	YES		per unit	\$ 3.82	\$ 0.38	\$ 4.20	\$ 4.09	\$ 0.41	\$ 4.50
Lost Membership Card Replacement	YES		per membership	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Late Book Return Fee (Items 3 weeks overdue)	YES			\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Administration Fee for lost/non-returned items (5 weeks overdue) + additional replacement cost of lost item	YES			\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Local History Collection Research per hour (individual, non-library-member/non-local)	YES		per hour or part thereof	\$ 36.36	\$ 3.64	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00
Local History Collection Research per hour (commercial users only)	YES		per hour or part thereof	\$ 81.82	\$ 8.18	\$ 90.00	\$ 90.91	\$ 9.09	\$ 100.00
Special events/activities	YES		per event/activity			At Cost			At cost
Invigilation of Examination (per hour or part thereof)	YES		per hour of part thereof	\$ 100.00	\$ 10.00	\$ 110.00	\$ 109.09	\$ 10.91	\$ 120.00
Smart Rider bus tickets prices as per schedule set by Public Transport Authority of WA						At Cost			At cost
<b>ENVIRONMENTAL HEALTH</b>									
<b>Trading in Public Places</b>									
Application Fee	YES		Per application	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
1 Day Fee	YES		Per application	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
1 week or part thereof	YES		Per application	\$ 127.27	\$ 12.73	\$ 140.00	\$ 127.27	\$ 12.73	\$ 140.00
1 month or part thereof	YES		Per application	\$ 245.45	\$ 24.55	\$ 270.00	\$ 245.45	\$ 24.55	\$ 270.00
1 year or part thereof	YES		Per application	\$ 1,818.18	\$ 181.82	\$ 2,000.00	\$ 1,818.18	\$ 181.82	\$ 2,000.00
Stallholder/Street trader eligible community groups and eligible community events	Yes								Free/Exempt
<b>Lodging Houses</b>									
Lodging House Registration (includes Motels)		YES	Per registration	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
<b>Temporary Public Building Events (NEW)</b>									
Public Building/Events greater than 2 weeks notice (commercial operator)	YES		Per application				\$ 272.73	\$ 27.27	\$ 300.00
Public Building/Events greater than 2 weeks notice Not for Profit/community group operator)	YES		Per application				Free/Exempt		Free/Exempt
Public Building/Events less than 2 weeks notice (irrespective of type of operator)	YES		Per application				\$ 636.36	\$ 63.64	\$ 700.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
						Long Stay Sites - \$6per site, Short Stay Sites - \$6per site, Camp Site - \$3per site, Overflow Sites - \$1.50per site			Long Stay Sites - \$6per site, Short Stay Sites - \$6per site, Camp Site - \$3per site, Overflow Sites - \$1.50per site (Minimum \$200)
<b>Caravan Parks</b>		YES							
<b>Hair Dressing Establishments</b>									
Application Fee		YES	Per application	\$ 95.00	\$ -	\$ 95.00	\$ 95.00	\$ -	\$ 95.00
Annual Premises Assessment Fee		YES	Annual Fee	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
<b>Skin Penetration Establishments and Beauty Establishments</b>									
Application Fee		YES	Per application	\$ 95.00	\$ -	\$ 95.00	\$ 95.00	\$ -	\$ 95.00
Annual Premises Assessment Fee		YES	Per assessment	\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
<b>Food Act 2008</b>									
Notification Fee high, medium & low risk		YES	Per notification	\$ 65.00	\$ -	\$ 65.00	\$ 65.00	\$ -	\$ 65.00
Notification Fee Exempted Food Premises, Not for Profit & Community Groups		YES	Per notification			Free/Exempt			Free/Exempt
<b>Registered Premises Assessment Fee</b>									
High Risk (2 assessments per year)		YES	Per assessment	\$ 630.00	\$ -	\$ 630.00	\$ 630.00	\$ -	\$ 630.00
Medium Risk (2 assessments per year)		YES	Per assessment	\$ 480.00	\$ -	\$ 480.00	\$ 480.00	\$ -	\$ 480.00
Low Risk (1 assessment per year)		YES	Per assessment	\$ 260.00	\$ -	\$ 260.00	\$ 260.00	\$ -	\$ 260.00
Very Low Risk		YES	Per assessment			Free/Exempt			Free/Exempt
Second & Subsequent Re-Assessment (fee per hour)		YES	Per assessment	\$ 190.00	\$ -	\$ 190.00	\$ 210.00	\$ -	\$ 210.00
<b>Application Fee Construct &amp; Establish a Food Premises (s110(3)) &amp; Includes Notification Fee</b>									
<i>Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div. 5 Sub 2)</i>									
Notification Fee		YES	Per notification	\$ 65.00	\$ -	\$ 65.00	\$ 65.00	\$ -	\$ 65.00
Hourly Rate	YES		Per hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
<b>Assessing Lodging House Floor Plans</b>									
<b>Research Fee – Research required above normal service</b>									
Hourly Rate	YES		Per hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
Holiday Chalets and Cabins per unit	YES		Per unit	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
<b>Private Water/Food Sampling Requested for Analysis (Lab analysis not included, sample inspection only.)</b>									
Hourly Rate	YES		Per hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
Temporary Accommodation Application Fee		YES	Per application	\$ 210.00	\$ -	\$ 210.00	\$ 210.00	\$ -	\$ 210.00
<b>Noise Approvals</b>									
Application Fee for a Noise Management Plan (including construction noise)		YES	Per application	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Application Fee Regulation 18 Noise Approvals for Events If received more than 60 days from date of event		YES	Per application	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Application Fee Regulation 18 Noise Approvals for Events If received between 21 and 59 days from date of event		YES	Per application	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00
Application Fee Regulation 18 Noise Approvals for Events If received less than 21 days from date of event		YES	Per application	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
<i>The CEO has delegation to waive fee for charitable organisations</i>									
<b>Certificates</b>									
<b>Liquor Act Certification Section 39</b>									
Hourly rate (or part thereof, min \$210)	YES		Per hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
<b>Gaming Act Certification Section 50 (1)</b>									
Hourly rate (or part thereof, min \$210)	YES		Per hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
<b>Local Government Report Fee (Septic tank applications to Dept. of Health)</b>									
Local government application fee		YES	Per application	\$ 109.09	\$ 10.91	\$ 120.00	\$ 109.09	\$ 10.91	\$ 120.00
Permit to use apparatus		YES	Per permit	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Local government report fee		YES	Per report	\$ 109.09	\$ 10.91	\$ 120.00	\$ 109.09	\$ 10.91	\$ 120.00
<b>Private Works</b>									
<i>Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment) Fee for service to undertake works upon request from the public and outside of typical Environmental Health duties performed during business hours. Includes but not limited to Pest control vehicle inspections, waste water decommissioning inspections</i>	YES		Per hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
<b>Asbestos Sampling</b>									
<i>Take asbestos sample and have analysed and supply report (does not include analysis costs)</i>	YES		Per hour	\$ 240.91	\$ 24.09	\$ 265.00	\$ 240.91	\$ 24.09	\$ 265.00
<b>BUILDING SERVICES</b>									
<b>Description</b>	<b>Discretionary</b>	<b>Regulatory</b>	<b>Unit</b>	<b>20/21 Fee</b>	<b>GST</b>	<b>20/21 Total Fee</b>	<b>21/22 Fee</b>	<b>GST</b>	<b>21/22 Total Fee</b>
<b>Certified application for Building Permit (s. 16(l))</b>									
a) for building work for a Class 1 or Class 10 building or incidental structure		YES	Per application			0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than			0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than



Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
b) for building work for a Class 2 to Class 9 building or incidental structure		YES	Per application			estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00			estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00
Uncertified application for Building Permit (s. 16(1))		YES	Per application			0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than			0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than
<b>Application for a Demolition Permit (s. 16 (1))</b>									
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
b) for demolition work in respect of a Class 2 to Class 9 building		YES	\$105.00 for each storey of the building	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
Application to extend the time during which a building or Demolition Permit has effect (s. 32(3)(f))		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
<b>Application for Occupancy Permits, Building Approval certificates</b>									
Application for an Occupancy Permit for a Completed Building (s. 46)		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
Application for a temporary Occupancy Permit for an incomplete Building (s. 47)		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
Application for a modification of Occupancy Permit for additional use of a building on a temporary basis (s. 48)		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
Application for a replacement Occupancy Permit for permanent change of the building's use or classification (s. 49)		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
Application for an Occupancy Permit or Building approval Certificate for registration of strata scheme, plan of re-subdivision (s. 50(1) or (2))		YES	Per application			\$11.60 for each Strata unit covered by the application but not less than \$115.00			\$11.60 for each Strata unit covered by the application but not less than \$115.00
Application for an Occupancy Permit for a Building in respect of which unauthorised work has been done. (s. 51(2))		YES	Per application			0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than			0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than
Application for a Building Approval certificate for a Building in respect of which unauthorised work has been done. (s. 51(3))		YES	Per application			estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00			estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00
Application to replace Occupancy Permit for an existing Building (s. 52 (1))		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
Application for a Building Approval certificate for an existing building where unauthorised work has not been done (s. 52(2))		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
Application to extend the time during which an Occupancy Permit or Building approval Certificate has effect (s. 65(3)(a))		YES	Per application	\$ 105.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 105.00
Application as defined in regulation 31 ( for each building standard in respect of which a declaration is sought)		YES	Per application	\$ 2,160.15	\$ -	\$ 2,160.15	\$ 2,160.15	\$ -	\$ 2,160.15
<i>The Fees outlined above are Statutory Fees in accordance with Regulation 11 and Schedule 2 (as revised ) of the Building Regulations 2012 effective 23 June 2017 and are not set by the Town</i>									
Certificate of Building Compliance (Unauthorised Works) Class 1 and 10	YES		Per application						\$500 + 0.1% of the Estimated Value of the unauthorised work as determined by the relevant permit authority
Buildings Approvals List (Orders & Requisitions) Desktop (10 days)	YES		Per request	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Copy of approved building plans (per permit) Residential	YES		Per permit	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	\$ -	\$ 35.00
Copy of approved building plans (per permit) Commercial	YES		Per permit	\$ 55.00	\$ -	\$ 55.00	\$ 55.00	\$ -	\$ 55.00
Copy of documents: Home Indemnity Insurance, Building Permit, Building Order etc.	YES		Per copy	\$ 62.00	\$ -	\$ 62.00	\$ 62.00	\$ -	\$ 62.00
Building reports per hr min 1 hr (weekly or monthly)	YES		Per report	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
<b>Inspection Fees</b>									
Swimming Pool Inspections Fee (incl re-inspection) (This fee will be included on the Rates Notice for all properties with private swimming pools) and this is regardless of the number of inspections required to achieve compliance. (Pursuant to R53 of the Building Regs 2012)		YES	Per inspection	\$ 55.00	\$ -	\$ 55.00	\$ 55.00	\$ -	\$ 55.00
Swimming Pool re-inspection(s) and per request outside of normal inspection programs. (Pursuant to S6.16(2) of the Local Government Act 1995)		YES	Per inspection	\$ 220.00	\$ -	\$ 220.00	\$ 220.00	\$ -	\$ 220.00
Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive)	YES		Per inspection	\$ 163.09	\$ 16.31	\$ 179.40	\$ 179.40	\$ 16.36	\$ 180.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Other</b>									
BSL & BCITF		YES				Charged as a percentage of construction value			charged as a percentage of construction value
BCITF		YES				Charged as a percentage of construction value			charged as a percentage of construction value
<b>PLANNING SERVICES</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Statutory Development Fees</b>									
(a) \$0 \$50,000		YES	Per application	\$ 147.00	\$ -	\$ 147.00	\$ 147.00	\$ -	\$ 147.00
(b) \$50,000 \$500,000		YES	Per application			0.32% of the estimated development cost	\$ 800.00		0.32% of the estimated development cost
(c) \$500,000 \$2.5 million		YES	Per application			\$1,700 + 0.257% for every \$1 in excess of \$500,000	\$ 4,270.00		\$1,700 + 0.257% for every \$1 in excess of \$500,000
(d) \$2.5 million \$5 million		YES	Per application			0.206% for every \$1 in excess of \$2.5 million	\$ 9,221.00		0.206% for every \$1 in excess of \$2.5 million
(e) \$5 million \$21.5 million		YES	Per application			\$12,633 + 0.123% for every \$1 in excess of \$5 million	\$ 18,783.00	\$ -	\$12,633 + 0.123% for every \$1 in excess of \$5 million
(f) More than \$21.5 million		YES	Per application	\$ 34,196.00	\$ -	\$ 34,196.00	\$ 34,196.00	\$ -	\$ 34,196.00
Determination of an extractive Industry		YES	Per application	\$ 739.00	\$ -	\$ 739.00	\$ 739.00	\$ -	\$ 739.00
Change of Use or Continuation of a Non-Conforming Use		YES	Per application	\$ 295.00	\$ -	\$ 295.00	\$ 295.00	\$ -	\$ 295.00
<b>Home Business / Mobile Business</b>									
(a) Application Fee		YES	Per application	\$ 201.82	\$ 20.18	\$ 222.00	\$ 201.82	\$ 20.18	\$ 222.00
<i>If development has commenced or is being carried out, by way of penalty twice the amount of the maximum fee payable for determination is applicable, in addition to the application fee (3 x standard fee)</i>									
<b>Clearance of subdivision conditions</b>									
(a) Not more than 5 Lots		YES	Per application per lot	\$ 73.00	\$ -	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
(b) 5 Lots to 195 Lots		YES	Per application per lot			\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot			\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot
(c) More than 195 Lots		YES	Per application per lot	\$ 6,720.91	\$ 672.09	\$ 7,393.00	\$ 7,393.00	\$ -	\$ 7,393.00
Copies of approved plans / permit (10 days)	YES		Each	\$ 100.00	\$ 10.00	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00
Written Planning Advice	YES		Each	\$ 73.00	\$ -	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
<b>1. Development Assessment Panel Applications where the estimated cost of development is:</b>									
(a) not less than \$2 million and less than \$7 million		YES	Per application	\$ 5,603.00	\$ -	\$ 5,603.00	\$ 5,603.00	\$ -	\$ 5,603.00
(b) not less than \$7 million and less than \$10 million		YES	Per application	\$ 8,650.00	\$ -	\$ 8,650.00	\$ 8,650.00	\$ -	\$ 8,650.00
(c) not less than \$10 million and less than \$12.5 million		YES	Per application	\$ 9,411.00	\$ -	\$ 9,411.00	\$ 9,411.00	\$ -	\$ 9,411.00
(d) not less than \$12.5 million and less than \$15 million		YES	Per application	\$ 9,680.00	\$ -	\$ 9,680.00	\$ 9,680.00	\$ -	\$ 9,680.00
(e) not less than \$15 million and less than \$17.5 million		YES	Per application	\$ 9,948.00	\$ -	\$ 9,948.00	\$ 9,948.00	\$ -	\$ 9,948.00
(f) not less than \$17.5 million and less than \$20 million		YES	Per application	\$ 10,218.00	\$ -	\$ 10,218.00	\$ 10,218.00	\$ -	\$ 10,218.00
(g) \$20 million or more		YES	Per application	\$ 10,486.00	\$ -	\$ 10,486.00	\$ 10,486.00	\$ -	\$ 10,486.00
2. An application under regulation 17 (amendment to Development Assessment Panel Application)		YES	Per application	\$ 241.00	\$ -	\$ 241.00	\$ 241.00	\$ -	\$ 241.00
<b>Professional Consultancy (GST Inclusive) per hour</b>									
Manager Town Planning & Development	YES		Per hour	\$ 88.00	\$ 8.80	\$ 96.80	\$ 88.18	\$ 8.82	\$ 97.00
Senior Planner	YES		Per hour	\$ -	\$ -	\$ -	\$ 88.18	\$ 8.82	\$ 97.00
Town Planner	YES		Per hour	\$ 36.86	\$ 3.69	\$ 40.55	\$ 37.27	\$ 3.73	\$ 41.00
Graduate Planner	YES		Per hour	\$ 30.20	\$ 3.02	\$ 33.22	\$ 30.91	\$ 3.09	\$ 34.00
<b>Town Planning</b>									
Amendments to Development Application		YES	Per amendment	\$ 295.00	\$ -	\$ 295.00	\$ 295.00	\$ -	\$ 295.00
Section 70A / Restrictive Covenant Request (Charge is per request includes Landgate lodgement (\$164) and clearance conditions)	YES		Per request	\$ 430.00	\$ 43.00	\$ 473.00	\$ 430.00	\$ 43.00	\$ 473.00
<b>Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans</b>									
Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)		YES	Per Application			Price on Application			Price on Application
<b>Lands Administration / Geographic names</b>									
Application for road or place name			Per application				\$ 100.00		\$ 100.00
Road and / or Pedestrian Access way closure (Charge per request)	YES		Per request	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ -	\$ 600.00
<b>Use of Spoilbank request</b>									
<b>Advertising</b>									
Advertising of development applications where required by Local Planning Scheme (inclusive of newspaper and onsite)		YES	Per application	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>RANGER SERVICES</b>									
<b>Registration</b>									
<i>Dog and Cat registrations are effective from 1 November to 31 October for 1 year registrations. From June until October, the Town offers half price for Registrations paid during that period. Pension card holders may have a 50% discount off the cost of animal registration</i>									
Unsterilized dog 1 year		YES	Per registration	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
Unsterilized dog 3 year		YES	Per registration	\$ 120.00	\$ -	\$ 120.00	\$ 120.00	\$ -	\$ 120.00
Unsterilized dog Lifetime		YES	Per registration	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
Sterilised dog 1 year		YES	Per registration	\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Sterilised dog 3 year		YES	Per registration	\$ 42.50	\$ -	\$ 42.50	\$ 42.50	\$ -	\$ 42.50
Sterilised dog Lifetime		YES	Per registration	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Sterilised cat 1 year		YES	Per registration	\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Sterilised cat 3 year		YES	Per registration	\$ 42.50	\$ -	\$ 42.50	\$ 42.50	\$ -	\$ 42.50
Sterilised cat Lifetime		YES	Per registration	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Cat breeder 1 year		YES	Per registration	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
<b>Other</b>									
Seizure and impounding of a dog Unregistered	YES		Each	\$ 140.00	\$ -	\$ 140.00	\$ 150.00	\$ -	\$ 150.00
Seizure and impounding of a registered dog (poundable)	YES		Each	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Maintenance of dog in pound (pay per day or part thereof) – sustenance(keep fees)	YES		Per day	\$ 26.00	\$ -	\$ 26.00	\$ 30.00	\$ -	\$ 30.00
Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance	YES		Per day	\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Return of a dog impounded outside normal hours	YES		Each	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Surrender of a Dog	YES		Each	\$ 45.00	\$ -	\$ 45.00	\$ 45.00	\$ -	\$ 45.00
Surrender of cat/kitten	YES		Each	\$ 30.00	\$ -	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Microchip impounded animal		YES	Each	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Seizure and impounding of a cat / kitten	YES		Each	\$ 70.00	\$ -	\$ 70.00	\$ 70.00	\$ -	\$ 70.00
Replacement Dog or Cat Registration Tag	YES		Each	\$ 6.00	\$ 0.60	\$ 6.60	\$ 6.36	\$ 0.64	\$ 7.00
Application to keep more than two Dogs	YES		Per application	\$ 200.00	\$ -	\$ 200.00	\$ 210.00	\$ -	\$ 210.00
Licence to keep an approved kennel / Renewal of Licence		YES	Per licence	\$ 206.00	\$ -	\$ 206.00	\$ 210.00	\$ -	\$ 210.00
<b>Impound Fees As per s.464 of the Local Government (Miscellaneous Provisions) Act 1960</b>									
Livestock impound release Fees Chargeable by Ranger after 06:00am and before 18:00pm		YES	Per head	\$ 190.91	\$ 19.09	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
Livestock Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am		YES	Per head	\$ 236.36	\$ 23.64	\$ 260.00	\$ 236.36	\$ 23.64	\$ 260.00
<b>Poundage Fees for Cattle Impounded</b>									
first 24 hours		YES	Per head	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
each 24 hours or part thereafter		YES	Per head	\$ 15.00	\$ -	\$ 15.00	\$ 15.00	\$ -	\$ 15.00
Sustenance for Cattle Impounded each 24 hours or part thereafter		YES	Per head	\$ 30.00	\$ -	\$ 30.00	\$ 30.00	\$ -	\$ 30.00
Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months not running with its mother		YES	Per head	\$ 15.00	\$ -	\$ 15.00	\$ 15.00	\$ -	\$ 15.00
<b>Traps</b>									
Vermin Trap Hire (per fortnight or part thereof)	YES		Per fortnight			Free/Exempt			Free/Exempt
Bond	YES		Per booking			Free/Exempt			Free/Exempt
Vermin Trap Replacement Fee	YES		Each	\$ 227.27	\$ 22.73	\$ 250.00	\$ 227.27	\$ 22.73	\$ 250.00
Dog Trap – Hire (per day)	YES		Per day			Free/Exempt			Free/Exempt
Bond	YES		Per booking			Free/Exempt			Free/Exempt
Dog Trap Replacement Fee	YES		Each	\$ 636.36	\$ 63.64	\$ 700.00	\$ 636.36	\$ 63.64	\$ 700.00
Dangerous / Restricted Dog collars	YES		Each	\$ 50.00	\$ 5.00	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
Dangerous / Restricted Breed Dog Signs	YES		Each	\$ 30.00	\$ 3.00	\$ 33.00	\$ 30.00	\$ 3.00	\$ 33.00
<b>Abandoned Vehicles</b>									
<b>Towing Charge</b>									
Light Vehicle	YES		Each	\$ 195.45	\$ 19.55	\$ 215.00	\$ 200.00	\$ 20.00	\$ 220.00
Burnt out Vehicle	YES		Each	\$ 254.55	\$ 25.45	\$ 280.00	\$ 272.73	\$ 27.27	\$ 300.00
Bus	YES		Each	\$ 663.64	\$ 66.36	\$ 730.00	\$ 727.27	\$ 72.73	\$ 800.00
Truck	YES		Each	\$ 663.64	\$ 66.36	\$ 730.00	\$ 727.27	\$ 72.73	\$ 800.00
Storage of impounded vehicle (per month or part thereof)	YES		Per month	\$ 195.45	\$ 19.55	\$ 215.00	\$ 200.00	\$ 20.00	\$ 220.00
Administrative Maintenance	YES		Each	\$ 59.09	\$ 5.91	\$ 65.00	\$ 63.64	\$ 6.36	\$ 70.00
<b>Shopping Trolleys, signs and other items</b>									
Release of Impounded Shopping Trolleys, signs or other items	YES		Per item	\$ 40.91	\$ 4.09	\$ 45.00	\$ 45.45	\$ 4.55	\$ 50.00
<b>Off Road Vehicle Charges</b>									
Seizure of off road vehicle including removal fee		YES	Each	\$ 190.00	\$ -	\$ 190.00	\$ 200.00	\$ -	\$ 200.00
Release Fee during work hours		YES	Each	\$ 90.00	\$ -	\$ 90.00	\$ 100.00	\$ -	\$ 100.00
Storage of impounded vehicle (per month or part thereof)		YES	Per Month	\$ 25.00	\$ -	\$ 25.00	\$ 30.00	\$ -	\$ 30.00
<b>EMERGENCY MANAGEMENT</b>									
<b>Description</b>	<b>Discretionary</b>	<b>Regulatory</b>	<b>Unit</b>	<b>20/21 Fee</b>	<b>GST</b>	<b>20/21 Total Fee</b>	<b>21/22 Fee</b>	<b>GST</b>	<b>21/22 Total Fee</b>
Provision of private works (fee for services e.g. assessment of emergency management plans) PER Hour (charged per hour block)	YES		Per hour	\$ 200.00	\$ 20.00	\$ 220.00	\$ 200.00	\$ 20.00	\$ 220.00
<b>ENGINEERING SERVICES</b>									
<b>Description</b>	<b>Discretionary</b>	<b>Regulatory</b>	<b>Unit</b>	<b>20/21 Fee</b>	<b>GST</b>	<b>20/21 Total Fee</b>	<b>21/22 Fee</b>	<b>GST</b>	<b>21/22 Total Fee</b>
<i>Engineering Private Works are not included</i>									
<b>Private Works (per hour)</b>									
Front end loader	YES		Per hour	\$ 170.00	\$ 17.00	\$ 187.00	\$ 170.00	\$ 17.00	\$ 187.00
Tip truck 10m3	YES		Per hour	\$ 149.27	\$ 14.93	\$ 164.20	\$ 150.00	\$ 15.00	\$ 165.00
Tip Truck 6m3	YES		Per hour	\$ 127.91	\$ 12.79	\$ 140.70	\$ 128.18	\$ 12.82	\$ 141.00
Tip Truck 3m3	YES		Per hour	\$ 106.55	\$ 10.65	\$ 117.20	\$ 107.27	\$ 10.73	\$ 118.00
Street sweeper (large)	YES		Per hour	\$ 222.73	\$ 22.27	\$ 245.00	\$ 222.73	\$ 22.27	\$ 245.00
Street sweeper (small)	YES		Per hour	\$ 160.00	\$ 16.00	\$ 176.00	\$ 160.00	\$ 16.00	\$ 176.00
Road patching maintenance truck ( plus materials )	YES		Per hour	\$ 202.55	\$ 20.25	\$ 222.80	\$ 202.73	\$ 20.27	\$ 223.00
Roller (Flat drum)	YES		Per hour	\$ 130.00	\$ 13.00	\$ 143.00	\$ 130.00	\$ 13.00	\$ 143.00
Sign Truck (plus materials)	YES		Per hour	\$ 127.91	\$ 12.79	\$ 140.70	\$ 128.18	\$ 12.82	\$ 141.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
Water Truck (large)	YES		Per hour	\$ 150.00	\$ 15.00	\$ 165.00	\$ 150.00	\$ 15.00	\$ 165.00
Water Truck (small)	YES		Per hour	\$ 106.55	\$ 10.65	\$ 117.20	\$ 107.27	\$ 10.73	\$ 118.00
Tractor	YES		Per hour	\$ 149.27	\$ 14.93	\$ 164.20	\$ 150.00	\$ 15.00	\$ 165.00
Tractor and slasher / Mower	YES		Per hour	\$ 181.27	\$ 18.13	\$ 199.40	\$ 181.82	\$ 18.18	\$ 200.00
Grader	YES		Per hour	\$ 190.00	\$ 19.00	\$ 209.00	\$ 190.91	\$ 19.09	\$ 210.00
Positrack (Includes attachments)	YES		Per hour	\$ 130.00	\$ 13.00	\$ 143.00	\$ 130.00	\$ 13.00	\$ 143.00
Tool cat (includes attachments)	YES		Per hour	\$ 130.00	\$ 13.00	\$ 143.00	\$ 130.00	\$ 13.00	\$ 143.00
Landfill Compactor Unit	YES		Per hour	\$ 308.18	\$ 30.82	\$ 339.00	\$ 308.18	\$ 30.82	\$ 339.00
Excavator Medium	YES		Per hour	\$ 160.00	\$ 16.00	\$ 176.00	\$ 160.00	\$ 16.00	\$ 176.00
Excavator Small	YES		Per hour	\$ 120.00	\$ 12.00	\$ 132.00	\$ 120.00	\$ 12.00	\$ 132.00
Excavator Large	YES		Per hour	\$ 202.73	\$ 20.27	\$ 223.00	\$ 202.73	\$ 20.27	\$ 223.00
Mowers with Catchers ( disposal of waste to be charged at cost )	YES		Per hour	\$ 127.91	\$ 12.79	\$ 140.70	\$ 128.18	\$ 12.82	\$ 141.00
Ride on Mower	YES		Per hour	\$ 96.00	\$ 9.60	\$ 105.60	\$ 96.36	\$ 9.64	\$ 106.00
Variable Message Board	YES		Per day	\$ 92.91	\$ 9.29	\$ 102.20	\$ 93.64	\$ 9.36	\$ 103.00
Trailer Box	YES		Per hour	\$ 10.64	\$ 1.06	\$ 11.70	\$ 10.91	\$ 1.09	\$ 12.00
Trailer Large Car	YES		Per hour	\$ 21.36	\$ 2.14	\$ 23.50	\$ 21.82	\$ 2.18	\$ 24.00
Trailer Heavy Plant	YES		Per hour	\$ 37.36	\$ 3.74	\$ 41.10	\$ 38.18	\$ 3.82	\$ 42.00
Spray Unit excluding chemicals ( chemicals at cost at time of purchase )	YES		Per hour	\$ 127.91	\$ 12.79	\$ 140.70	\$ 128.18	\$ 12.82	\$ 141.00
Sanitisation / Graffiti Vehicle ( Chemicals at cost price at time of purchase)	YES		Per hour	\$ 127.91	\$ 12.79	\$ 140.70	\$ 128.18	\$ 12.82	\$ 141.00
Irrigation Vehicle ( Parts at cost price at time of purchase)	YES		Per hour	\$ 127.91	\$ 12.79	\$ 140.70	\$ 128.18	\$ 12.82	\$ 141.00
4x4 Ute (per hour)	YES		Per hour	\$ 90.64	\$ 9.06	\$ 99.70	\$ 90.91	\$ 9.09	\$ 100.00
2x4 Ute (per hour)	YES		Per hour	\$ 74.64	\$ 7.46	\$ 82.10	\$ 75.45	\$ 7.55	\$ 83.00
Small Sedan (per hour)	YES		Per hour	\$ 58.64	\$ 5.86	\$ 64.50	\$ 59.09	\$ 5.91	\$ 65.00
<i>Note: All plant hire rates include operator/labour costs as plant will not be a dry hire. Rates for wet plant hire are for normal time only. Rates will be grossed up during over-time hours at the applicable rate.</i>									
Labour (increase CPI)	YES		Per hour	\$ 77.14	\$ 7.71	\$ 84.85	\$ 78.18	\$ 7.82	\$ 86.00
Supervisor (increase CPI)	YES		Per hour	\$ 130.55	\$ 13.05	\$ 143.60	\$ 131.82	\$ 13.18	\$ 145.00
Labour (Time and a half as per EBA) ((increase CPI))	YES		Per hour	\$ 115.14	\$ 11.51	\$ 126.65	\$ 116.36	\$ 11.64	\$ 128.00
Labour (Double time and a half as per EBA) ((increase CPI))	YES		Per hour	\$ 153.55	\$ 15.35	\$ 168.90	\$ 155.45	\$ 15.55	\$ 171.00
<b>Materials</b>									
<b>Plants Town of Port Hedland Nursery</b>									
<i>The Town of Port Hedland sells to wholesale nurseries only and not to private residents.</i>									
Tube Stock	YES		Per item	\$ 1.91	\$ 0.19	\$ 2.10	\$ 1.82	\$ 0.18	\$ 2.00
140mm Pot	YES		Per item	\$ 4.73	\$ 0.47	\$ 5.20	\$ 4.55	\$ 0.45	\$ 5.00
5 Litre Pot	YES		Per item	\$ 9.09	\$ 0.91	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
10 Litre Pot	YES		Per item	\$ 18.73	\$ 1.87	\$ 20.60	\$ 19.09	\$ 1.91	\$ 21.00
20 Litre Pot	YES		Per item	\$ 27.27	\$ 2.73	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
30 Litre Pot	YES		Per item	\$ 37.45	\$ 3.75	\$ 41.20	\$ 38.18	\$ 3.82	\$ 42.00
45 Litre Pot	YES		Per item	\$ 131.09	\$ 13.11	\$ 144.20	\$ 131.82	\$ 13.18	\$ 145.00
Semi Mature trees (1.52m)	YES		Per item	\$ 68.18	\$ 6.82	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
Mature Trees (2m plus)	YES		Per item	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Mulch (per cubic metre)	YES		Per item	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Nursery Trays Non-return	YES		Per item	\$ 1.91	\$ 0.19	\$ 2.10	\$ 1.82	\$ 0.18	\$ 2.00
<b>Water</b>									
Water (ex standpipe) Cooke point / Murdoch dive Pre Paid (per kilolitre)		YES	Per KL	\$ 4.00	\$ 0.40	\$ 4.40	\$ 4.55	\$ 0.45	\$ 5.00
<i>Note: This charge is cost recovery (including the implementation of a new swipe card system) plus administration. Water billed monthly.</i>									
New / Replacement Standpipe, lighting Key or Swipe Card	YES		Each	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
New / Replacement swipe card/remote/fob/property/facility keys	YES		Each	\$ 95.45	\$ 9.55	\$ 105.00	\$ 95.45	\$ 9.55	\$ 105.00
<b>TECHNICAL SERVICES</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
General Administration Fee	YES		Per hour	\$ 149.27	\$ 14.93	\$ 164.20	\$ 150.62	\$ 15.06	\$ 170.00
Crossover Application Fee	YES		Per Application	\$ 380.00	\$ 38.00	\$ 418.00	\$ 383.42	\$ 38.34	\$ 425.00
Traffic Count Information Fee	YES		Per hour	\$ 149.27	\$ 14.93	\$ 164.20	\$ 150.62	\$ 15.06	\$ 170.00
Traffic Count Setup Fee	YES		Per hour	\$ 95.00	\$ 9.50	\$ 104.50	\$ 95.86	\$ 9.59	\$ 110.00
Bond Administration Fee	YES		Per Application	\$ 149.27	\$ 14.93	\$ 164.20	\$ 150.62	\$ 15.06	\$ 170.00
RAV Approval Fee (Existing Network)	YES		Per Application	\$ 95.00	\$ 9.50	\$ 104.50	\$ 95.86	\$ 9.59	\$ 110.00
RAV Approval Fee (New Network)									
(Additional fees will be charged for assessments outside of 100km radius from Civic Centre)	YES		Per Application	\$ 380.00	\$ 38.00	\$ 418.00	\$ 383.42	\$ 38.34	\$ 425.00
Undertaking Works within Road Reserve Fee	YES		Per Application	\$ 380.00	\$ 38.00	\$ 418.00	\$ 383.42	\$ 38.34	\$ 425.00
Signage Approval Fee	YES		Per Application	\$ 149.27	\$ 14.93	\$ 164.20	\$ 150.62	\$ 15.06	\$ 170.00
Inspection Fee per hour	YES		Per hour	\$ 95.00	\$ 9.50	\$ 104.50	\$ 95.86	\$ 9.59	\$ 110.00
Research Fee per hour of part thereof (15min blocks)	YES		Per hour	\$ 95.00	\$ 9.50	\$ 104.50	\$ 95.86	\$ 9.59	\$ 110.00
Subdivision Supervision Inspection Fee (Civil engaged a consulting engineer)									
Percentage of contract value	YES		Per Project	\$ 0.01	\$ 0.00	\$ 0.02	\$ 0.01	\$ 0.00	\$ 0.02
Subdivision Supervision Inspection Fee (Civil not engaged a consulting engineer)									
Percentage of contract value	YES		Per Project	\$ 0.03	\$ 0.00	\$ 0.03	\$ 0.03	\$ 0.00	\$ 0.03
Unsealed Road Maintenance Contribution	YES		per tonne per km	\$ 0.27	\$ 0.03	\$ 0.30	\$ 0.28	\$ 0.03	\$ 0.35
Design Service Fee per hour	YES		Per hour	\$ 95.00	\$ 9.50	\$ 104.50	\$ 95.86	\$ 9.59	\$ 110.00
Project Management Fee per hour	YES		Per hour	\$ 110.00	\$ 11.00	\$ 121.00	\$ 110.99	\$ 11.10	\$ 125.00
Verge Bond (kerb, basic treatment) per m2	YES		Per SQM	\$ 400.00	\$ 40.00	\$ 440.00	\$ 403.36	\$ 40.34	\$ 445.00
Verge Bond (kerb, landscaped treatment) per m2	YES		Per SQM	\$ 500.00	\$ 50.00	\$ 550.00	\$ 504.45	\$ 50.55	\$ 555.00
Additional Bond including Footpaths	YES		Per SQM	\$ 400.00	\$ 40.00	\$ 440.00	\$ 20.18	\$ 2.02	\$ 445.00
Powell Road Rail Crossing Access Fee	YES						\$ 3,373.33	\$ 337.33	\$ 3,715.00
<i>Other Bonds to be negotiated for each situation</i>									

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>CEMETERY FEES</b>									
<i>In application to hold a funeral, the following fees shall be payable in advance</i>									
<b>Grave Site Digging</b>									
Dig grave at least 1.8m to 2.1m deep ( Single Plot ) Monday to Friday			Per grave	\$ 1,000.00	\$ 100.00	\$ 1,100.00	\$ 1,000.00	\$ 100.00	\$ 1,100.00
<b>Administration</b>									
Grant of Right of Burial fee term 25 years	YES		Per term	\$ 80.00	\$ -	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Registration of re-assignment or bequest of Grant of Right of Burial	YES		Per registration	\$ 80.00	\$ -	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
<b>Plot Fee</b>									
Land for grave 2.75 x 1.5m where directed by ToPH Officer		YES	Per plot	\$ 80.00	\$ -	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Land for grave 2.75 x 1.5m where selected by applicant		YES	Per plot	\$ 160.00	\$ -	\$ 160.00	\$ 160.00	\$ -	\$ 160.00
Reopen an existing grave			Per request	\$ 727.27	\$ 72.73	\$ 800.00	\$ 727.27	\$ 72.73	\$ 800.00
Exhume remains performed by specialist contractor		YES				POA			POA
Re-interment after exhumation		YES	Each	\$ 727.27	\$ 72.73	\$ 800.00			No charge
<b>Miscellaneous</b>									
Single use monumental masons licence		YES	Each	\$ 80.00	\$ -	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Monumental masons licence annual		YES	Each	\$ 220.00	\$ -	\$ 220.00	\$ 220.00	\$ -	\$ 220.00
Funeral directors licence annual		YES	Each	\$ 220.00	\$ -	\$ 220.00	\$ 220.00	\$ -	\$ 220.00
Single use funeral permit		YES	Each	\$ 80.00	\$ -	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Permission to erect a headstone or monument		YES	Each	\$ 70.00	\$ -	\$ 70.00	\$ 70.00	\$ -	\$ 70.00
Permission to enclose grave with kerbing		YES	Each	\$ 70.00	\$ -	\$ 70.00	\$ 70.00	\$ -	\$ 70.00
Placement of ashes		YES	Per placement	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
<b>Memorial Plaques</b>									
Plaque location reservation fee		YES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plaque Administration fee	YES		Per plaque	\$ 63.64	\$ 6.36	\$ 70.00	\$ 72.73	\$ 7.27	\$ 80.00
Installation of plaques (per hour, min. 1 hour charge)		YES	Per hour	\$ 63.64	\$ 6.36	\$ 70.00	\$ 72.73	\$ 7.27	\$ 80.00
<b>WASTE MANAGEMENT</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Collection Charges Section 67 Waste Avoidance and Resource Recovery Act 2007</b>									
Classic Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight	(RESIDENTS) YES-(COMMERCIAL)		per waste service	\$ 292.50	\$ -	\$ 292.50	\$ 295.00	\$ -	\$ 295.00
Additional Classic Service incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight	YES		per waste service	\$ 292.50	\$ -	\$ 292.50	\$ 295.00	\$ -	\$ 295.00
Additional Classic Recycling 240lt Bin and Service per fortnight for residents and existing commercial customers	YES		per waste service	\$ 120.00	\$ -	\$ 120.00	\$ 120.00	\$ -	\$ 120.00
Classic Recycling 240lt Bin and Service per fortnight standalone service	YES		per waste service	\$ -	\$ -	\$ -	\$ 195.00	\$ -	\$ 195.00
Premium Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight (roll in roll out)	(RESIDENTS) YES-		per waste service	\$ 514.80	\$ -	\$ 514.80	\$ 520.00	\$ -	\$ 520.00
Additional Premium Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight (roll in roll out)	YES		per waste service	\$ 514.80	\$ -	\$ 514.80	\$ 520.00	\$ -	\$ 520.00
Additional Premium Service incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight (roll in roll out)	YES		per waste service	\$ 155.00	\$ -	\$ 155.00	\$ 180.00	\$ -	\$ 180.00
Premium Recycling 240lt Bin and Service per fortnight standalone service (roll in roll out)	YES		per waste service	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00
Disability and Improvement Plan (DAIP) Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight	YES		per waste service	\$ 292.50	\$ -	\$ 292.50	\$ 295.00	\$ -	\$ 295.00
Bin Delivery / Futile Repair Attempt	YES		per bin	\$ 15.00	\$ 1.50	\$ 16.50	\$ 27.27	\$ 2.73	\$ 30.00
Missed Collection/Additional Service Fee Per Lift	YES		per lift	\$ 22.72	\$ 2.27	\$ 25.00	\$ 27.27	\$ 2.73	\$ 30.00
Bin Replacement (with police report)			per bin			Free/Exempt			Free/Exempt
Bin Replacement (no police report)	YES		per bin	\$ 120.00	\$ 12.00	\$ 132.00	\$ 120.00	\$ 12.00	\$ 132.00
A 20% fee reduction applies to the above collection charges for eligible pensioners under the Pensioners and Seniors Rebate Scheme Rates and Charges (Rebates and Deferments) Act 1992. An eligible pensioner is defined in the Rates and Charges (Rebates and Deferments) Act 1992 section 3(1).									
<b>Waste Facility Fees and Charges</b>									
<b>Residential Domestic Waste</b>									
Residential General Waste (Household Waste)									
Residential vehicles only									
Construction & demolition over 1 m3 will be charged at Commercial Construction rate	YES					Free/Exempt			Free/Exempt
Residential Green waste (uncontaminated)									
Residential Vehicles Only									
Green waste in commercial quantities will be charged at Commercial Green waste rate	YES					Free/Exempt			Free/Exempt
Residential Asbestos									
Residential vehicles only maximum 0.5m3 or 8 sheets									
Asbestos generated from major renovations or in excess of the above will be charged at the commercial asbestos rate	YES					Free/Exempt			Free/Exempt
As determined by Manager and approved by the CEO									
<b>Industrial and Construction Waste</b>									
Commercial Putrescible Waste Includes MRF residuals. Minimum Charge 1 tonne	YES		Per tonne	\$ 77.27	\$ 7.73	\$ 85.00	\$ 101.82	\$ 10.18	\$ 112.00
Commercial Putrescible Waste. Minimum Charge 1 m <sup>3</sup>	YES		Per tonne	\$ 90.91	\$ 9.09	\$ 100.00	\$ 45.45	\$ 4.55	\$ 50.00
Commercial Industrial Waste Mixed loads per tonne									
Minimum Charge \$35	YES		Per m3	\$ 113.64	\$ 11.36	\$ 125.00	\$ 148.18	\$ 14.82	\$ 163.00
Commercial Industrial Waste Mixed loads (per m3)/Minimum Charge 1m3	YES		Per tonne	\$ 29.32	\$ 2.93	\$ 32.25	\$ 38.18	\$ 3.82	\$ 42.00
Bulky Commercial Waste Bulk Bags, unbegged rail grindings,PVC piping, mattresses, oversized items, inflatable air filled items and other lightweight or non-compactable items (per tonne) / Minimum charge 0.5 tonne	YES		Per m3				\$ 800.00	\$ 80.00	\$ 880.00

Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
Clean timber pallets and clean, contamination free untreated and unpainted timber (per tonne) Strict conditions apply; contaminated material will attract full Contaminated Timber cost. Minimum charge \$35	YES		Per tonne	\$ 45.45	\$ 4.55	\$ 50.00	\$ 63.64	\$ 6.36	\$ 70.00
Contaminated Timber including treated and/or painted timber and cable drums (per tonne) Minimum Charge \$35	YES		Per tonne				\$ 363.64	\$ 36.36	\$ 400.00
Construction & Demolition Waste Mixed loads per tonne. Minimum Charge \$35	YES		Per tonne	\$ 113.64	\$ 11.36	\$ 125.00	\$ 148.18	\$ 14.82	\$ 163.00
*Construction & Demolition Waste Mixed loads per m3. Minimum charge 1m3	YES		Per tonne	\$ 113.64	\$ 11.36	\$ 125.00	\$ 148.18	\$ 14.82	\$ 163.00
Concrete and Bricks sorted, crushed and clean	YES		Per m3	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Concrete containing rio/reinforcements	YES		Per tonne				\$ 90.91	\$ 9.09	\$ 100.00
Uncontaminated Metal	YES		Per tonne			Free/Exempt			Free/Exempt
Clean fill	YES		Per tonne			Free/Exempt			Free/Exempt
Drilling Mud Waste Disposal Spadeable (per tonne) Minimum charge one tonne	YES			\$ 100.00	\$ 10.00	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00
Clean and Uncontaminated Rail Grindings (per tonne) minimum charge 1 tonne must be contained in bags.	YES		Per tonne				\$ 148.18	\$ 14.82	\$ 163.00
* This charge to apply ONLY when weighbridge is not operational.									
<b>Commercial Green Waste</b>									
Commercial clean Green waste (per tonne) Minimum charge 0.5 tonne	YES		Per tonne	\$ 52.73	\$ 5.27	\$ 58.00	\$ 54.55	\$ 5.45	\$ 60.00
* Green waste (Uncontaminated) commercial contractors per m3. Min Charge 1m3	YES		Per m3	\$ 7.27	\$ 0.73	\$ 8.00	\$ 13.64	\$ 1.36	\$ 15.00
Green waste (Uncontaminated) chipped/shredded	YES					Free/Exempt			Free/Exempt
* This charge to apply ONLY when weighbridge is not operational.									
<b>Vehicle and Related Products</b>									
Metal car bodies (LPG tanks, fuel, oils and batteries removed), metal trailers and metal boats (Each)	YES		Per vehicle			Free/Exempt			Free/Exempt
Boats Non-Metal (each)	YES		Each	\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Caravans / Buses (each)	YES		Each				\$ 90.91	\$ 9.09	\$ 100.00
Vehicle Batteries Per tonne	YES		Per tonne			Free/Exempt			Free/Exempt
<b>Liquid Waste</b>									
Liquid Waste including septic waste and grease trap waste (per tonne)/Minimum Charge 1 tonne or 1m3	YES		Per tonne	\$ 77.27	\$ 7.73	\$ 85.00	\$ 100.91	\$ 10.09	\$ 111.00
<b>Rubber Products</b>									
Residential Tyres Maximum of 4 passenger or 4x4 vehicle tyres (5 or more tyres considered a commercial load)	YES		Per tonne						Free/Exempt
Commercial Tyres (per tonne)/Minimum charge 1 tonne	YES		Per tonne	\$ 600.00	\$ 60.00	\$ 660.00	\$ 600.00	\$ 60.00	\$ 660.00
Commercial Rubber Products Including Conveyor Belts (per tonne) Minimum charge 1 tonne	YES		Per tonne	\$ 600.00	\$ 60.00	\$ 660.00	\$ 800.00	\$ 80.00	\$ 880.00
Commercial Rubber Products Small (per tonne) Max piece size 1m2 Minimum charge 0.5 tonne	YES		Per tonne	\$ 600.00	\$ 60.00	\$ 660.00	\$ 600.00	\$ 60.00	\$ 660.00
<b>Specialist/Hazardous Disposal</b>									
Confidential Documents/Quarantine Materials for Immediate Burial (per tonne) Minimum charge 1 tonne - Apply Cover Material Fee	YES		Per tonne	\$ 163.64	\$ 16.36	\$ 180.00	\$ 218.18	\$ 21.82	\$ 240.00
Asbestos Waste Disposal (per tonne) for Immediate Burial (per tonne) Minimum charge 1 tonne - Apply Cover Material Fee	YES		Per tonne	\$ 184.55	\$ 18.45	\$ 203.00	\$ 218.18	\$ 21.82	\$ 240.00
Asbestos Pipe and other Bulky Lightweight Immediate Burial Products for (per tonne) Minimum charge 1 tonne - Apply Cover Material Fee	YES		Per tonne				\$ 409.09	\$ 40.91	\$ 450.00
Biomedical, Biological & Clinical Waste disposal R100, R120, R130, R140 (per tonne) Minimum charge 0.5 tonne - Add Cover Material Fee	YES		Per tonne	\$ 184.55	\$ 18.45	\$ 203.00	\$ 218.18	\$ 21.82	\$ 240.00
Contaminated Soil (Class I or II) Minimum charge 1 tonne - Add Cover Material Fee at discretion of Manager	YES		Per tonne	\$ 163.64	\$ 16.36	\$ 180.00	\$ 186.36	\$ 18.64	\$ 205.00
Cover Material (Immediate Burial) Fee Vehicle must re-tare each time and drivers licence to be held as security	YES		Per 3m <sup>3</sup> bucket	\$ 15.00	\$ 1.50	\$ 16.50	\$ 45.45	\$ 4.55	\$ 50.00
Hazardous Waste Analysis (At Manager discretion) Minimum Charge \$454.00 Additional analytes at cost plus 15%	YES		Per Analysis	\$ 412.73	\$ 41.27	\$ 454.00	\$ 412.73	\$ 41.27	\$ 454.00
Certificate of Burial	YES		Per tonne				\$ 45.45	\$ 4.55	\$ 50.00
<b>Other Charges</b>									
Specialist materials processing fee demountable buildings, all items requiring specialist processing to compact (per tonne) / Minimum charge 1 tonne	YES		Per tonne	\$ 800.00	\$ 80.00	\$ 880.00	\$ 800.00	\$ 80.00	\$ 880.00
Wash Bay Use Per Vehicle (Rubbish Trucks Only) – (includes cleaning fluid)	YES		Per vehicle	\$ 45.45	\$ 4.55	\$ 50.00	\$ 59.09	\$ 5.91	\$ 65.00
Incorrectly Tipped Waste including relocation/remediation works (per hour) / Minimum charge 1 hour	YES		Per hour	\$ 380.00	\$ 38.00	\$ 418.00	\$ 383.64	\$ 38.36	\$ 422.00
Out of hours operations (per hour) Minimum charge 0.5 hour Notice required	YES		Per hour				\$ 909.09	\$ 90.91	\$ 1,000.00
Administration Fee to reprint weighbridge dockets	YES		Per docket	\$ 21.36	\$ 2.14	\$ 23.50	\$ 27.27	\$ 2.73	\$ 30.00
Commercial Waste Handling Fee (per hour) Minimum charge 15 mins Notice required	YES		Per hour				\$ 383.64	\$ 38.36	\$ 422.00
Off-loading Fee using Forklift (per hour) Minimum charge 15 mins Notice required	YES		Per hour				\$ 909.09	\$ 90.91	\$ 1,000.00
At discretion of Manager Waste Operations Off-loading Fee using Front End Loader (per hour) Minimum charge 15 mins Notice required	YES		Per hour				\$ 909.09	\$ 90.91	\$ 1,000.00
At discretion of Manager Waste Operations	YES		Per hour				\$ 909.09	\$ 90.91	\$ 1,000.00
<i>All Hazardous Waste must be PRE-APPROVED by the Co-Ordinator Works &amp; Services -Operations as acceptable waste to Class II Landfill Standard</i>									
<b>LEASING</b>									
Description	Discretionary	Regulatory	Unit	20/21 Fee	GST	20/21 Total Fee	21/22 Fee	GST	21/22 Total Fee
<b>Lease Fee/Rent payable</b>									
Standard Community Lease				\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00



Town of Port Hedland

Civic Centre  
McGregor Street  
Port Hedland WA 6721

[council@porthedland.wa.gov.au](mailto:council@porthedland.wa.gov.au)

[www.porthedland.wa.gov.au](http://www.porthedland.wa.gov.au)



Town of  
**Port Hedland**