

**Town of Port Hedland Schedule of Fees and Charges
for the Year Ending 30 June 2024**

Regulatory: Basis of setting level of fees and charges is covered under S6.17(1) of the Local Government Act 1995. This takes into consideration the cost to the local government, the importance of the service and the price that is provided by alternative providers.

Companion Card: The Western Australian Companion Card Program promotes the right of people with a disability to fair ticketing at entertainment venues. The Town of Port Hedland supports and affiliates with this program (Council Decision 201314/255). Holders of a Companion Card will have their fee waived when attending ticketed entertainment/facilities to support a person with a disability.

The purpose of the Companion Card is to ensure that people who are unable to attend venues and events without a companion to provide attendant care support, are not charged two admission fees. The following Town of Port Hedland facilities recognise the Companion Card Program:

Wanangkura Stadium, Gratwick Aquatic Centre, South Hedland Aquatic Centre, JD Hardie Centre, Matt Dann Cultural Centre, Library Workshops.

Pensioner Definition: An eligible pensioner is a pensioner as defined in the Rates and Charges (Rebates and Deferments) Act 1992 section 3(1).

Community Group Definition: To qualify for the Community Group Rate as set out below, clubs and organisations are required to provide documentary evidence that clearly establishes that they are a Community Organisation as defined by the ATO. The Australian Tax Office (ATO) defines community organisations as "any organisation engaged in charitable or other community based activity operating under Australian law and not established for the purpose of making a profit." This documentation may be in the form of the organisation's constitution, ABN status or documentation stating their dissolution clause and/or non-profit clause.

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Rating Charges							
Rates Report	YES		Per Re-Print	YES	27.00	-	27.00
Settlement Enquiry – Rate Search	YES		Per Search	YES	27.00	-	27.00
Complete Owners Listing (non-commercial purposes)	YES		Per Request	YES	338.60	-	338.60
Electoral Rolls	YES		Per Extract	YES	30.00	-	30.00
Rates Direct Debit Arrangement - one off establishment fee	YES		One off establishment fee	YES	60.00	-	60.00
Dishonoured items - Direct Debit	YES		Per Failure	YES	25.00	-	25.00
Refund of rates overpayments – Administration Fee	YES		Per Duplicate	YES	25.00	-	25.00
Instalment Notice Administration Fee. The administration fee does not apply to the first instalment	YES		Per instalment	YES	14.00	-	14.00
Instalment Plans Interest		YES					5.5%
Interest for Outstanding debts after 35 days		YES					7.0%
Rates Reimbursement of Search / Legal Fees	YES		Per charge				At Cost
Debtors Reimbursement of Search / Legal Fees	YES		Per charge				At cost
Notice of Discontinuance	YES		Per claim		45.45	4.55	50.00
Dishonoured items Direct Debit excluding Rates	YES		Per dishonoured transaction		5.45	0.55	6.00
Debtors outstanding after 35 days		YES		YES			7.0%
Rate Book Extract	YES				27.27	2.73	30.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<u>Photocopying (per sheet)</u>							
A4 (black and white only) per page	YES		Per page		0.36	0.04	0.40
A4 (colour only) per page	YES		Per page		0.91	0.09	1.00
A3 (black and white only) per page	YES		Per page		0.55	0.05	0.60
A3 (colour only) per page	YES		Per page		2.09	0.21	2.30
Scanning to email	YES		Per page		0.91	0.09	1.00
<i>Printing/copying of regulatory information from Council records is GST exempt</i>							
Freedom of Information Application Fee	NO	YES	Per request	YES	30.00	-	30.00
Freedom of Information time taken dealing with application (per hour or pro rata)	NO		Per hour	YES	30.00	-	30.00
Freedom of Information supervised access (per hour or pro rata)	NO		Per hour	YES	30.00	-	30.00
Freedom of Information equipment / room hire for supervised access	NO		At cost	YES	At cost		At cost
Freedom of Information photocopying (staff time)	NO		Per hour	YES	30.00	-	30.00
Freedom of Information photocopying (per copy)	NO		Per copy	YES	0.20	-	0.20
Freedom of Information transcribing	NO		Per hour	YES	30.00	-	30.00
Freedom of Information recording duplication	NO		Per hour	YES	30.00	-	30.00
Freedom of Information delivery, packaging and postage	NO		Per hour	YES	At cost		At cost
<u>General</u>							
Agenda or Minutes of a Council or Committee (Per Set)	YES		Per agenda	NO	9.09	0.91	10.00
Committee (Per page A4 black and white only)	YES		Per page	NO	0.18	0.02	0.20
Agenda or Minutes of a Council or Committee (Per page A4 colour only)	YES		Per page	NO	0.36	0.04	0.40
Agenda or Minutes of a Council or Committee (Per page A3 black and white only)	YES		Per page	NO	0.36	0.04	0.40
Agenda or Minutes of a Council or Committee (Per page A3 colour only)	YES		Per page	NO	0.73	0.07	0.80
Agenda or Minutes of a Council or Committee (CD/DVD/USB Drive)	YES		Per item	NO	3.64	0.36	4.00
Agenda or Minutes of a Council or Committee (Delivery, packaging and postage)	YES		At cost				At cost
Audio / video recording of Council Meetings	YES		Per recording		13.64	1.36	15.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
COMMUNITY OVALS AND PARKS							
<u>Bond All Events/All Facilities</u>							
<i>The level of bond will be assessed upon application via the bond matrix and the applicant notified of the level.</i>							
Level 1		YES	Per booking	YES	100.00	-	100.00
Level 2		YES	Per booking	YES	500.00	-	500.00
Level 3		YES	Per booking	YES	1,000.00	-	1,000.00
Level 4		YES	Per booking	YES	2,000.00	-	2,000.00
Level 5		YES	Per booking	YES	3,000.00	-	3,000.00
Level 6		YES	Per booking	YES	4,000.00	-	4,000.00
Level 7		YES	Per booking	YES	5,000.00	-	5,000.00
Level 8		YES	Per booking	YES	6,000.00	-	6,000.00
Level 9		YES	Per booking	YES	7,000.00	-	7,000.00
Level 10		YES	Per booking	YES	8,000.00	-	8,000.00
Level 11		YES	Per booking	YES	9,000.00	-	9,000.00
Level 12		YES	Per booking	YES	10,000.00	-	10,000.00
Laptop bond		YES		YES	1,500.00	-	1,500.00
<u>Sports Ground Charges</u>							
<i>Sports Grounds, Ovals, Reserves and Parks</i>							
<i>including Civic Centre Gardens</i>							
Preseason Junior Players Hire (U18)	YES		Per Player	NO	2.27	0.23	2.50
Preseason Senior Players Hire	YES		Per Player	NO	13.64	1.36	15.00
Preseason Sporting Club Room	YES		Per Month	NO	75.45	7.55	83.00
Storage fee	YES		Per m2 per booking	NO	26.36	3.64	30.00
Sporting Club Room	YES		Per season	NO	454.55	45.45	500.00
Late Booking Fee	YES		Per Booking	NO	181.82	18.18	200.00
Late Cancellation Fee	YES		Per Booking	NO	90.91	9.09	100.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<i>Commercial</i>							
Full day rate for ToPH oval/reserves/park hire	YES		Per day	NO	636.36	63.64	700.00
All parks	YES		Per hour	NO	36.36	3.64	40.00
All Reserves and Ovals excluding Marie Marland	YES		Per hour	NO	45.45	4.55	50.00
Marie Marland Baseball Diamond	YES		Per hour	NO	11.82	1.18	13.00
Marie Marland Softball Field	YES		Per hour	NO	11.82	1.18	13.00
Marie Marland Soccer, Touch Football and Rugby field 1 & 2	YES		Per hour	NO	11.82	1.18	13.00
<i>Community Groups – receive 50% discount</i>							
Full day rate for ToPH oval/reserves/park hire	YES		Per day	NO	318.18	31.82	350.00
All parks (hourly)	Yes		Per hour	NO	18.18	1.82	20.00
All Reserves and ovals excluding Marie Marland	YES		Per hour	NO	22.73	2.27	25.00
Marie Marland Baseball Diamond	YES		Per hour	NO	5.91	0.59	6.50
Marie Marland Softball Field	YES		Per hour	NO	5.91	0.59	6.50
Marie Marland Soccer, Touch Football and Rugby field 1 & 2	YES		Per hour	NO	5.91	0.59	6.50
All Reserves and ovals excluding Marie Marland Training only	YES		Per hour	NO	11.36	1.14	12.50
Marie Marland Baseball Diamond Training only	YES		Per hour	NO	3.18	0.32	3.50
Marie Marland Softball Field Training only	YES		Per hour	NO	3.18	0.32	3.50
Marie Marland Soccer, Touch Football and Rugby field 1 & 2 Training only	YES		Per hour	NO	3.18	0.32	3.50
Junior (Under 18) Sports Player Registration	YES		Per Player Per Season	NO	4.55	0.45	5.00
Senior Sports Player Registration	YES		Per Player Per Season	NO	27.27	2.73	30.00
<i>Faye Gladstone Netball Courts, Port Hedland Tennis Courts, Port Hedland Hockey Field</i>							
<i>Commercial</i>							
Court Hire Hourly Rate	YES		Per hour per court	NO	13.50	1.50	15.00
<i>Community Groups – receive 50% discount</i>							
Court Hire Hourly Rate	YES		Per hour per court	NO	6.75	0.75	7.50
<i>Race Meetings</i>							
Charges for Race Meetings (Per Race Meeting)	YES		Per Race Meeting	NO	1,595.45	159.55	1,755.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<u>Sports Ground Lighting</u>							
<i>Colin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve, Faye Gladstone Netball Courts</i>							
Lighting per hour	YES		Per kW hour	NO	0.36	0.04	0.40
Purchase of lighting swipe card	YES		Per Card	NO	45.45	4.55	50.00
<i>McGregor Street Reserve, Port Hedland</i>							
Lighting per hour (2 tokens are given out and each token lasts for 30 minutes)	YES		Per hour	NO	10.45	1.05	11.50
<i>Tennis/ Hockey Club, McGregor Street, Port Hedland</i>							
Lighting per 1/2 hour	YES		Per half hour	NO	4.55	0.45	5.00
<u>Cleaning Parks, Ovals, Reserves and Recreation Grounds, All Community Hire Facilities</u>							
Cleaning Fee (option with hire)	YES		Per hour	NO	200.00	20.00	220.00
Failure to tidy a facility within 12hrs of a club event: 200 + any cleaning fees acquired by the Town of Port Hedland	YES		Per Booking	NO	181.82	18.18	200.00
<u>Community Pavilion / Hall Hire</u>							
Defined as a non-profit organisation and shall include, but is not limited to, sporting clubs (that are incorporated under Associations Incorporations Act), religious groups and other non-profit groups which demonstrated they have a focus on community needs with a social benefit. This definition also applies to private bookings such as weddings, birthday parties, christenings etc.							
<u>Percy Gratwick Memorial Hall</u>							
After Hours Staffing (minimum two)	YES		Per hour	NO	77.27	7.73	85.00
Furniture hire	YES		Per booking	NO	181.82	18.18	200.00
<i>Commercial</i>							
Facility Rental = All inclusive rate	YES		Per hour	NO	90.91	9.09	100.00
Facility Rental – Floor Space Only	YES		Per hour	NO	54.55	5.45	60.00
Facility Rental – Floor Space and Stage	YES		Per hour	NO	72.73	7.27	80.00
Facility Rental – Kitchen	YES		Per hour	NO	27.27	2.73	30.00
<i>Community Groups – receive 50% discount (Excluding staff and cleaning costs)</i>							
Facility Rental – All Inclusive Rate	YES		Per hour	NO	45.45	4.55	50.00
Facility Rental - Floor space only	YES		Per hour	NO	27.27	2.73	30.00
Facility Rental – Floor Space and Stage	YES		Per hour	NO	36.36	3.64	40.00
Facility Rental – Kitchen	YES		Per hour	NO	13.64	1.36	15.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<i>Colin Matheson Community Pavilion</i>							
<i>Commercial</i>							
Commercial Kitchen Facility Rental – All Inclusive Rate	YES		Per Hour	NO	27.27	2.73	30.00
Facility Rental – All Inclusive Rate	YES		Per Hour	NO	40.91	4.09	45.00
<i>Community Groups – receive 50% discount</i>							
<i>Community Hire - receive 50% discount (excluding cleaning costs)</i>							
Commercial Kitchen Facility Rental – All Inclusive Rate	YES		Per Hour	NO	13.64	1.36	15.00
Facility Rental – All Inclusive Rate	YES		Per Hour	NO	20.45	2.05	22.50
<i>Jim Caffey Memorial Hall and Andrew McLaughlin Community Centre</i>							
<i>Commercial</i>							
Facility Rental – All Inclusive Rate	YES		Per hour	NO	36.36	3.64	40.00
<i>Community Groups – receive 50% discount</i>							
Facility Rental – All Inclusive Rate	YES		Per hour	NO	18.18	1.82	20.00
<i>Marapikurrinya Park Container Pop-Ups</i>							
Container Pop-Ups (Monday to Thursday)	YES		Per Day	NO	45.45	4.55	50.00
Container Pop-Ups (Friday to Sunday)	YES		Per Day	NO	91.91	8.09	100.00
<i>Port Hedland Community Centre</i>							
<i>Commercial</i>							
Half Multiuse Room	YES		Per Hour	NO	54.55	5.45	60.00
Whole Multiuse Room	YES		Per Hour	NO	90.91	9.09	100.00
Half Multiuse Room plus Kitchen	YES		Per Hour	NO	90.91	9.09	100.00
Whole Multiuse Room plus Kitchen	YES		Per Hour	NO	127.27	12.73	140.00
Ground Floor Kitchen Only	YES		Per Hour	NO	54.55	5.45	60.00
Community Space Half	YES		Per Hour	NO	18.18	1.82	20.00
Community Space Whole	YES		Per Hour	NO	36.36	3.64	40.00
Function Space Half	YES		Per Hour	NO	72.73	7.27	80.00
Function Space Whole	YES		Per Hour	NO	109.09	10.91	120.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Half Function Space plus Kitchen	YES		Per Hour	NO	109.09	10.91	120.00
Whole Function Space plus Kitchen	YES		Per Hour	NO	145.45	14.55	160.00
First Floor Kitchen Only	YES		Per Hour	NO	72.73	7.27	80.00
24 Hour Whole Facility	YES		24 Hours	NO	2,727.27	272.73	3,000.00
24 Hour Half Facility	YES		24 Hours	NO	1,454.55	145.45	1,600.00
Cleaning Fee	YES		Per Hour	NO	200.00	20.00	220.00
Community Hire - receive 50% discount (excluding cleaning costs)							
Half Multiuse Room	YES		Per Hour	NO	27.27	2.73	30.00
Whole Multiuse Room	YES		Per Hour	NO	45.45	4.55	50.00
Half Multiuse Room plus Kitchen	YES		Per Hour	NO	45.45	4.55	50.00
Whole Multiuse Room plus Kitchen	YES		Per Hour	NO	63.64	6.36	70.00
Ground Floor Kitchen Only	YES		Per Hour	NO	27.27	2.73	30.00
Community Space Half	YES		Per Hour	NO	9.09	0.91	10.00
Community Space Whole	YES		Per Hour	NO	18.18	1.82	20.00
Function Space Half	YES		Per Hour	NO	36.36	3.64	40.00
Function Space Whole	YES		Per Hour	NO	54.55	5.45	60.00
Half Function Space plus Kitchen	YES		Per Hour	NO	54.55	5.45	60.00
Whole Function Space plus Kitchen	YES		Per Hour	NO	72.73	7.27	80.00
First Floor Kitchen Only	YES		Per Hour	NO	36.36	3.64	40.00
24 Hour Whole Facility	YES		24 Hours	NO	1,363.64	136.36	1,500.00
24 Hour Half Facility	YES		24 Hours	NO	727.27	72.73	800.00
Cleaning Fee	YES		Per Hour	NO	200.00	20.00	220.00
Furniture hire	YES		Per Event	NO	181.82	18.18	200.00
<i>Community BBQ</i>							
Community BBQ Bond	YES		Per Event	NO	909.10	90.90	1,000.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
GRATWICK AQUATIC CENTRE							
<u>Aquatic Centre Rental</u>							
Non-Pool area hire (includes 5 entries)	YES		Per Session	NO	22.73	2.27	25.00
Staff fee per hour (Duty Manager)	YES		Per hour	NO	77.27	7.73	85.00
Staff fee per hour (Life Guard)	YES		Per hour	NO	64.54	6.46	71.00
Full Facility School carnival hire (spectator fees apply)	YES		Per Day	NO	545.45	54.55	600.00
Lane hire peak (4pm 7pm) (entries not included)	YES		Per hour	NO	15.91	1.59	17.50
Lane hire off peak (entries not included)	YES		Per hour	NO	7.73	0.77	8.50
Individual Inflatable equipment hire per hour (includes staff costs)	YES		Per Hour	NO	77.27	7.73	85.00
Individual Inflatable equipment hire per hour Promotional	YES		Per Hour	NO			Free
Inflatable Obstacle Course hire per hour (includes staff costs)	YES		Per hour	NO	168.18	16.82	185.00
Inflatable Obstacle Course hire per hour Promotional	YES		Per hour	NO			Free
Inflatable public use (additional to entry fee)	YES		Per entry	NO			Free
Sports Club Coaches – up to 12 nominated coaches for junior programs.	YES						Free
<u>Pool Charges</u>							
Adult entry (18+ years)	YES		Per entry	NO	5.45	0.55	6.00
Companion Card Entry (limit two per card holder)	YES		Per entry	NO			Free
Companion Card Entry Additional	YES		Per entry	NO	1.82	0.18	2.00
Concession Adult	YES		Per entry	NO	2.73	0.27	3.00
Child entry (0-5)	YES		Per entry				Free
Child entry (6+ up to 17 years)	YES		Per entry	NO	2.73	0.27	3.00
Aquatic Adult 10 Pass Card	YES		Per card	NO	49.09	4.91	54.00
Aquatic Adult 10 Pass Concession	YES		Per card	NO	24.55	2.45	27.00
Aquatic Child 10 Pass Card	YES		Per card	NO	24.55	2.45	27.00
Spectators	YES		Per entry	NO	1.82	0.18	2.00
Spectators Swim lessons, Sports Clubs and Promotional	YES		Per Entry	NO			Free

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<u>Swimming Lessons</u>							
Child Swimming Lessons	YES		Per lesson	NO	15.00	1.50	16.50
Child Swimming Lessons	YES		Per program	NO	150.00	15.00	165.00
Adult Stoke Correction / Squad	YES		Per lesson	NO	20.00	2.00	22.00
Vacation Swimming entry	YES		Per entry	NO	1.82	0.18	2.00
In Term Swimming entry	YES		Per entry	NO	1.82	0.18	2.00
Private Lesson (Adult or Child)	YES		Per lesson	NO	40.91	4.09	45.00
Junior Squad per person (1hr session)	YES		Per session	NO	15.00	1.50	16.50
Aquatic Program	YES		Per program	NO	\$ 100.00	\$ 10.00	\$ 110.00
Aquatic Program	YES		Per session	NO	\$ 10.00	\$ 1.00	\$ 11.00
<u>Memberships</u>							
Aquatic memberships Joining fee	YES		Per sign up	NO	31.82	3.18	35.00
Aquatic Membership Adult Fortnightly DD (17 yrs.+) (covers entry costs and Aquatic GF classes only)	YES		Per fortnight	NO	32.73	3.27	36.00
Aquatic Membership Adult Fortnightly DD Concession (17 yrs.+) covers entry costs and Aquatic GF classes only)	YES		Per fortnight	NO	25.45	2.55	28.00
SOUTH HEDLAND AQUATIC CENTRE							
<u>Aquatic Centre Rental</u>							
Non Pool area hire (includes 5 entries)	YES		Per Hour	NO	22.73	2.27	25.00
Full Facility Commercial per hour (includes all entries)	YES		Per hour	NO	272.73	27.27	300.00
Full Facility Not For Profit & Community per hour (includes all entries)	YES		Per hour	NO	209.09	20.91	230.00
Staff fee per hour (Duty Manager)	YES		Per hour	NO	77.27	7.73	85.00
Staff fee per hour (Life Guard)	YES		Per hour	NO	64.55	6.45	71.00
Full Facility School carnival hire (spectator fees apply)	YES		Per Day	NO	545.45	54.55	600.00
Main Pool School carnival hire (spectator fees apply)	YES		Per half day	NO	363.64	36.36	400.00
Lane hire peak (4pm 7pm) (entries not included)	YES		Per hour	NO	15.91	1.59	17.50
Lane hire off peak (entries not included)	YES		Per hour	NO	7.27	0.73	8.00
Deep section hire entries not included)	YES		Per hour	NO	15.91	1.59	17.50
Inflatable Obstacle Course hire per hour (includes staff costs)	YES		Per hour	NO	168.18	16.82	185.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Individual Inflatable equipment hire per hour (includes staff costs)	YES		Per Hour	NO	77.27	7.73	85.00
Individual Inflatable equipment hire per hour Promotional	YES		Per Hour	NO			Free
Inflatable public use (additional to entry fee)	YES		Per entry	NO			Free
Inflatable Obstacle Course hire per hour Promotional	YES		Per hour	NO			Free
Water polo per hour (during closed hours; must hire additional staff)	YES						Free
Pension Carer if required	YES						Free
Sports Club Coaches – up to 12 nominated coaches for junior programs.	YES						Free
<u>Pool Charges</u>							
Adult entry (18+ years)	YES		Per entry	NO	5.45	0.55	6.00
Companion Card Entry (limit two per card holder)	YES		Per entry	NO			Free
Companion Card Entry Additional	YES		Per entry	NO	1.82	0.18	2.00
Concession Adult	YES		Per entry	NO	2.73	0.27	3.00
Child entry (0-5)	YES		Per entry				Free
Child entry (6+ up to 17 years)	YES		Per entry	NO	2.73	0.27	3.00
Aquatic Adult 10 Pass Card	YES		Per card	NO	49.09	4.91	54.00
Aquatic Adult 10 Pass Concession	YES		Per card	NO	24.55	2.45	27.00
Aquatic Child 10 Pass Card	YES		Per card	NO	24.55	2.45	27.00
Spectators	YES		Per entry	NO	1.82	0.18	2.00
Spectators Swim lessons	YES		Per Entry	NO			Free
Spectators Promotional	YES		Per Entry	NO			Free
Spectators Sport Clubs	YES		Per Entry	NO			Free
Spectators – Vacation Swim	YES		Per entry	NO	1.82	0.18	2.00
<u>Swimming Lessons</u>							
Child Swimming Lessons	YES		Per lesson	NO	15.00	1.50	16.50
Child Swimming Lessons	YES		Per program	NO	150.00	15.00	165.00
Adult Stroke Correction / Squad	YES		Per lesson	NO	20.00	2.00	22.00
Vacation Swimming entry	YES		Per entry	NO	1.82	0.18	2.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
In Term Swimming entry	YES		Per entry	NO	1.82	0.18	2.00
Private Lesson (Adult or Child)	YES		Per lesson	NO	40.91	4.09	45.00
Junior Squad per person (1hr session)	YES		Per session	NO	15.00	1.50	16.50
Junior Lifeguard Club (per person/term)	YES		Per term	NO	100.00	10.00	110.00
<u>Memberships</u>							
Aquatic memberships Joining fee	YES		Per sign up	NO	31.82	3.18	35.00
Aquatic Membership Adult Fortnightly DD (17 yrs.+) (covers entry costs and Aquatic GF classes only)	YES		Per fortnight	NO	32.73	3.27	36.00
Aquatic Membership Adult Fortnightly DD Concession (17 yrs.+) (covers entry costs and Aquatic GF classes only)	YES		Per fortnight	NO	25.45	2.55	28.00
WANANGKURA STADIUM							
<u>Wanangkura Health Club Memberships (per fortnight)</u>							
<i>*All membership fees also incur an associated applicable joining fee</i>							
Platinum, Gym and Group Fitness Administration Fee	YES		Per membership	NO	90.00	9.00	99.00
Teen Fit membership joining fee	YES		Per membership	NO	28.18	2.82	31.00
Platinum Membership (Gym, group fitness and pool entry) Fortnightly Direct Debit	YES		Per membership	NO	50.91	5.09	56.00
Platinum Membership Concession (Gym, group fitness and pool entry) Fortnightly Direct Debit	YES		Per membership	NO	41.82	4.18	46.00
Platinum Membership 1 Month Pass	YES		Per month	NO	163.64	16.36	180.00
Platinum Membership 3 Month Pass	YES		Per 3 months	NO	330.91	33.09	364.00
Platinum Membership 3 Month Pass Concession	YES		Per 3 months	NO	271.82	27.18	299.00
Platinum Membership 6 Month Pass	YES		Per 6 months	NO	661.82	66.18	728.00
Platinum Membership 6 Month Pass Concession	YES		Per 6 months	NO	543.64	54.36	598.00
Platinum Membership 12 Month Pass	YES		Per 12 months	NO	1,323.64	132.36	1,456.00
Platinum Membership 12 Month Pass Concession	YES		Per 12 months	NO	1,087.27	108.73	1,196.00
Gym Membership Fortnightly Direct Debit	YES		Per fortnight	NO	43.64	4.36	48.00
Gym Membership Concession Fortnightly Direct Debit	YES		Per fortnight	NO	36.36	3.64	40.00
Gym Membership 1 Week Pass	YES		Per week	NO	45.45	4.55	50.00
Gym Membership 1 Month Pass	YES		Per month	NO	136.36	13.64	150.00
Gym Membership 3 Month Pass	YES		Per 3 months	NO	283.64	28.36	312.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Gym Membership 3 Month Pass Concession	YES		Per 3 months	NO	224.55	22.45	247.00
Gym Membership 6 Month Pass	YES		Per 6 months	NO	567.27	56.73	624.00
Gym Membership 6 Month Pass Concession	YES		Per 6 months	NO	449.09	44.91	494.00
Gym Membership 12 Month Pass	YES		Per 12 months	NO	1,134.55	113.45	1,248.00
Gym Membership 12 Month Pass Concession	YES		Per 12 months	NO	898.18	89.82	988.00
Carers Gym Entry	YES		Per entry	NO			Free
Casual Gym entry	YES		Per entry	NO	18.18	1.82	20.00
Casual Gym entry Concession	YES		Per entry	NO	15.45	1.55	17.00
Fitness test or assessment	YES		Per session	NO	135.00	15.00	150.00
Gym – 10 pass	YES		Per pass	NO	163.64	16.36	180.00
Gym – 10 pass Concession	YES		Per pass	NO	130.91	13.09	144.00
Group Fitness Membership Fortnightly Direct Debit	YES		Per fortnight	NO	43.64	4.36	48.00
Group Fitness Membership Concession Fortnightly Direct Debit	YES		Per fortnight	NO	36.36	3.64	40.00
Teen Fit membership Fortnightly Direct Debit	YES		Per fortnight	NO	33.64	3.36	37.00
Family Gold Pass (2 Adults x 2 Child)(gym, group fitness, pool entry and free crèche) Fortnightly Direct Debit	YES		Per fortnight	NO	87.27	8.73	96.00
Corporate Rates – 10-19 people	YES		Per fortnight				10% Discount
Corporate rates - 20+ people	Yes		Per fortnight				20% Discount
Hedland Childcare & Education Providers	YES		Per fortnight				30% Discount
Corporate Joining Fee	YES		Per member	NO	44.55	4.45	49.00
Non member PT Surcharge	YES		Per session	NO	9.09	0.91	10.00
Program Level 1	YES		Per session	NO	9.09	0.91	10.00
Program Level 2	YES		Per session	NO	13.64	1.36	15.00
Program Level 3	YES		Per session	NO	18.18	1.82	20.00
Program Level 4	YES		Per session	NO	22.73	2.27	25.00
Program Level 5	YES		Per session	NO	27.27	2.73	30.00
Program Level 6	YES		Per session	NO	31.82	3.18	35.00
Program Level 7	YES		Per session	NO	36.36	3.64	40.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Program Level 8	YES		Per session	NO	40.91	4.09	45.00
Program Level 9	YES		Per session	NO	45.45	4.55	50.00
Social Sport Registration Fee (individual)	YES		Per session	NO	13.64	1.36	15.00
Discounted Kickstart PT Pack (3 x discounted 30 min - can only be used once)	YES		Per Pack	NO	90.00	9.00	99.00
<u>Other</u>							
Replacement membership card or tag	YES		Per replacement	NO	13.64	1.36	15.00
Replacement duress necklace	YES		Per replacement	NO	454.55	45.45	500.00
<u>Personal Training</u>							
Personal Training 30 min member	YES		Per session	NO	50.00	5.00	55.00
Personal Training 45 min member	YES		Per session	NO	70.45	7.05	77.50
Personal Training 60 min member	YES		Per session	NO	81.82	8.18	90.00
2 Person Personal Training 30 min member (second persons rate)	YES		Per session	NO	40.91	4.09	45.00
2 Person Personal Training 45 min member (second persons rate)	YES		Per session	NO	54.55	5.45	60.00
2 Person Personal Training 60 min member (second persons rate)	YES		Per session	NO	68.18	6.82	75.00
<u>Corporate / Private Group Fitness</u>							
Group Fitness 60 min Offsite (20-35 person capacity depending on class selected)	YES		Per class	NO	163.64	16.36	180.00
Group Fitness class 60 min At Port Hedland Leisure Facility (20-35 person capacity depending on class selected)	YES		Per class	NO	118.18	11.82	130.00
<u>Team Sports (per team)</u>							
Casual Indoor Court Entry	Yes		Per Entry	NO	6.30	0.70	7.00
Social Sports Forefeit Fine	YES		Per game	NO	63.64	6.36	70.00
Social Sports Team Registration Fee	YES		Per game	NO	63.64	6.36	70.00
Social Sports Game Fee	YES		Per game	NO	63.64	6.36	70.00
Junior Sports Game Fee (Team)	YES		Per game	NO	31.82	3.18	35.00
Social Sports Individual Registration Fee	Yes		Per Session	NO	9.00	1.00	10.00
<u>Crèche</u>							
Crèche per child (Monday Saturday)	YES		Per child	NO	6.36	0.64	7.00
Crèche per child 10 visits	YES		Per child per 10 visits	NO	57.27	5.73	63.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Crèche per child 20 visits	YES		Per child per 20 visits	NO	114.55	11.45	126.00
<u>Squash Court Hire</u>							
Per court / per hour	YES		Per hour	NO	18.18	1.82	20.00
Per court / per half hour	YES		Per half hour	NO	9.09	0.91	10.00
<u>Programs</u>							
<u>Wanangkura Stadium Facility Rental</u>							
<i>50% discount applies to qualified community groups and not for profit events and bookings organisers</i>							
Jimblebar Function Room per hour (no servery)	YES		Per hour	NO	81.82	8.18	90.00
Jimblebar Room Per Hour	YES		Per hour	NO	109.09	10.91	120.00
Jimblebar Room Day Rate	YES		Per Day	NO	763.64	76.36	840.00
Club Room per hour (no kitchen)	YES		Per hour	NO	40.91	4.09	45.00
Club Room per hour	YES		Per hour	NO	63.64	6.36	70.00
Club Room Day rate	YES		Per Day	NO	509.09	50.91	560.00
Yarrie Meeting Room per hour	YES		Per hour	NO	36.36	3.64	40.00
Yarrie Meeting Room Day Rate	YES		Per Day	NO	145.45	14.55	160.00
External Basketball Court Hire	YES		Per court per hour	NO	20.00	2.00	22.00
Sports Hall Daily Rate	YES		Per day	NO	1,363.64	136.36	1,500.00
Sporting Hall full court / per hour	YES		Per hour	NO	100.00	10.00	110.00
Sporting Hall half court / per hour	YES		Per hour	NO	50.00	5.00	55.00
Group Fitness Room per hour	YES		Per hour	NO	109.09	10.91	120.00
<u>Wanangkura Stadium Facility Rental</u>							
<u>Wanangkura Stadium Services Hire</u>							
Staff charge per hour	YES		per hour	NO	77.27	7.73	85.00
Scoreboard System bond	YES		Per Booking	NO	1,363.64	136.36	1,500.00
Bookings Cancellation Fee	Yes		Per booking	NO	18.18	1.82	20.00
Carpet laying and pack up	YES		Per event	NO	1,818.18	181.82	2,000.00
Carpet cleaning (post event)	YES		Per event	NO	454.55	45.45	500.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
3 Phase Distribution Board/Cord Hire	YES		Per event	NO	45.45	4.55	50.00
Additional Waste Removal/Skip Bin	YES		Per event	NO	454.55	45.45	500.00
Facility Cleaning Charge per hour	YES		Per hour	NO	190.91	19.09	210.00
<u>Promotional</u>							
<i>The use of promotional fees are at the discretion of the Town</i>							
7 days for 7	YES			NO	6.36	0.64	7.00
30 days for 30	YES			NO	27.27	2.73	30.00
Half price joining fee	YES			NO	45.00	4.50	49.50
Personal Training Trial	YES						No charge
2 for 1 gym entry	YES						No charge
2 for 1 group fitness entry	YES						No charge
Free 3 day trial membership	YES						No charge
0 joining fee	YES						No charge
Up to 1 free month (for existing members)	YES						No charge
First month free	YES						No charge
1 free class	YES						No charge
Free aqua run hire	YES						No charge
Free 1 month Teen Fit	YES						No charge
MATT DANN THEATRE & CINEMA							
<u>Movies Tickets</u>							
Adults	YES		Per Person	NO	17.27	1.73	19.00
Concession	YES		Per Person	NO	14.55	1.45	16.00
Children 12 and under	YES		Per Person	NO	11.82	1.18	13.00
Infant 2 Years and Under Without Own Seat	YES		Per Person	NO			Free/ Exempt
Adults Fundraiser Movie	YES		Per Person	NO	22.73	2.27	25.00
Concession Fundraiser Movie	YES		Per Person	NO	20.00	2.00	22.00
Children Fundraiser Movie	YES		Per Person	NO	17.27	1.73	19.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Cheap Tuesday (One Price for All)	YES		Per Person	NO	11.82	1.18	13.00
<u>Live/ Cultural Performance Tickets</u>							
Ticket cost based on comparative costs of other Circuit West venues	YES		Per ticket				Comparative cost
Booking fee per transaction	YES			NO	4.55	0.45	5.00
Gift vouchers	YES		Per Person				0-100
<u>Matt's Mates Memberships Yearly</u>							
<u>Commercial Charges</u>							
<i>All TOPH directorates (excluding Marketing, Communications & Events) will incur commercial charges as below. Marketing, Communications & Events are not excluded from staffing costs.</i>							
<u>Bond</u>							
Bond	YES		Per Event	YES	500.00	-	500.00
<u>Venue Hire Charge</u>							
<i>Commercial</i>							
Whole Venue - See conditions below: * Minimum of 4 hour hire time. Includes Theatre, Foyer, Green Room, shower facilities and toilets, Air-Conditioning and house lights only. * 1 x Staff member included and cleaning of facility. Any additional staffing and equipment costs required are in addition at the expense of the hirer.	YES			NO	136.36	13.64	150.00
Foyer Only - See conditions below: * Minimum of 4 hour hire time. Includes Foyer space only and access to toilets, Air-Conditioning and house lights only. * 1 x Staff member included and cleaning of facility. Any additional staffing and equipment costs required are in addition at the expense of the hirer.	YES			NO	45.45	4.55	50.00
<i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition at the expense of the hirer.</i>							
<i>Community Groups – receive 50% discount on Venue hire & equipment hire only This includes not for profit sporting groups and community groups</i>							
<u>Cleaning</u>							
Theatre	YES		Per Performance	NO	181.82	18.18	200.00
Foyer	YES		Per performance	NO	90.91	9.09	100.00
Green Room	YES		Per Day	NO	90.91	9.09	100.00
<i>All venue hire will be charged the appropriate cleaning fee in line with usage.</i>							
<u>Merchandise Fee</u>							

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Sale of merchandise by venue hirers - 10% of total sales	YES		Per Day	NO			As Calculated
<u>Ticket Production</u>							
Ticketing Setup Fee	YES		Per Event	NO	45.45	4.55	50.00
Reserved Seating Mode per ticket printing	YES		Per Ticket Sold	NO	0.91	0.09	1.00
General Seating Mode per ticket printing	YES		Per Ticket Sold	NO	0.45	0.05	0.50
<i>All venue hirers will be required to use the Matt Dann Theatre & Cinema Ticketing system</i>							
<u>Screen Advertising</u>							
Community Service Announcement - Subject to materials being provided in a specific format, and availability of advertising slots *one month advance notice required.	YES		Per Session				Free
Commercial Advertising 10 screening package *Subject to materials being provided in DCP format	YES		Per Package	NO			As Calculated
Commercial Advertising 6 month screening package Subject to content guidelines *Subject to materials being provided in DCP format	YES		Per Package	NO			As Calculated
Commercial Advertising 12 month screening package Subject to content guidelines *Subject to materials being provided in DCP format	YES		Per Package	NO			As Calculated
Social Media Advertising (Matt Dann Facebook page only) *Subject to materials being supplied in High Resolution JPEG	YES		Per Post	NO	18.18	1.82	20.00
Administration/Conversion Fee Convert - advert to Digital Cinema Format or High Resolution JPEG *Up to 6 slides per advert.	YES		Per Session	NO	54.55	5.45	60.00
<u>Staffing Costs (per hour)</u>							
<i>Staff Required for all Equipment & Venue Hire -All bookings will be assigned staffing as required at the cost of the hirer at the rate of 60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is 80/hr, Over 10 hours 90/hr and Sunday & Public Holidays 90/hr.</i>							
Monday Sunday: 5am -11pm (up to 8 hours)	YES		Per Hour	NO	54.55	5.45	60.00
Monday Sunday: 5am -11pm (Per additional hour over 8 hours)	YES		Per Hour	NO	72.73	7.27	80.00
Monday Sunday: 5am -11pm (Per additional hour over 10 hours)	YES		Per Hour	NO	81.82	8.18	90.00
Monday Sunday: Outside 5am -11pm Public Holidays	YES		Per Hour	NO	81.82	8.18	90.00
<u>Equipment Hire</u>							
<p>Commercial</p> <p>Matt Dann Staff required to operate all of the following equipment.</p> <p>*All bookings will be assigned staffing as required at the cost of the hirer at the rate of 60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is 80/hr, Over 10 hours 90/hr and Sunday & Public Holidays 90/hr.</p> <p>**Department of Education required to pay for all additional Equipment Hire.</p>							

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<i>Audio - All rates per day</i>							
Audio Console - Midas Pro 1	Yes		Per Day		181.82	18.18	200.00
Audio Console - Midas M32	Yes		Per Day		109.10	10.90	120.00
Audio Console - Allen & Heath QU16	Yes		Per Day		90.91	9.09	100.00
Audio Console - Allen & Heath ZED16	Yes		Per Day		22.73	2.27	25.00
Nexo Geo Speaker	Yes		Per Day		109.09	10.91	120.00
Nexo Sub Speaker	Yes		Per Day		109.09	10.91	120.00
Nexo 4x4 Amplifier	Yes		Per Day		163.64	16.36	180.00
Quest QM12MP Speaker	Yes		Per Day		18.18	1.82	20.00
Quest QA 3004 Amplifier	Yes		Per Day		18.18	1.82	20.00
QSC K12 Speaker	Yes		Per Day		27.27	2.73	30.00
UHF Distribution Box	Yes		Per Day		18.18	1.82	20.00
Yamaha Grand Piano (use on Stage Area Only)	YES		Per Day	NO	109.09	10.91	120.00
Wireless Handheld Microphone	YES		Per Day	NO	72.73	7.27	80.00
Wireless Belt Pack Microphone	YES		Per Day	NO	72.73	7.27	80.00
Band Mic Kit inc 1x AKG D112, 1x Sennheiser e901, 4x e604, 4 x SM57, 2 x AKG C214, 6x Vocal Mics, 2x Radial J48, 4x Radial JDI, 8x Mic Stands	YES		Per Package	NO	163.64	16.36	180.00
Portable Audio System 4x QSC K12 Active Speakers (w/ Travel Bags), 4x XLR/IEC Loom, 4 x Konig Meyer Speaker Stands (w/ Travel Bags), 2x Tall Boom Microphone Stands (w/ Travel Bags), 2x SM58 Microphones (w/Clips), 2x Radial Passive DI, 2x Instrument Cable, 5x XLR Microphone Cable, 1x RCA to 3.5mm Jack Cable, 1x Pre-sonus Studio Live 16.4.2 OR Allen + Heath ZED16FX, 3 x 6-way Power Boards, 2x 25m Extension Cables, 2x 10m Extension Cables	YES		Per Package	NO	454.55	45.45	500.00
Small Theatre Audio: Suitable for Presentations, Conferences & Audiences of under 100 PAX (Nexo Geo Line Array, Midas M32)	YES		Per Day	NO	454.55	45.45	500.00
Drum Fill Yamaha DSR215	YES		Per Package	NO	54.55	5.45	60.00
1 x Monitors Send: 2 Pairs of Quest QM12MP monitor speakers and 1 x amp channel	YES		Per Day	NO	54.55	5.45	60.00
Lighting Individual Items							

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Generic Lighting Fixture Fresnel, Par 64/56, Profile, Blinders etc.	YES		Per Day	NO	9.09	0.91	10.00
LED Par Can Tourpro	YES		Per Day	NO	18.18	1.82	20.00
LED Par Can Vello 36 x 3W	YES		Per Day	NO	13.64	1.36	15.00
LED Moving Bar Chauvet PIX-M USB	YES		Per Day	NO	18.18	1.82	20.00
LED Moving Head Profile Mac 350 Entour	YES		Per Day	NO	54.55	5.45	60.00
LED Moving Head Profile Chauvet Rogue R1	YES		Per Day	NO	54.55	5.45	60.00
Hazer Unique 2.1 (Inc 5L Fluid)	YES		Per Day	NO	54.55	5.45	60.00
<i>Lighting Packages All Rates Per Day</i>							
Foyer Uplight package - 6x LED light Bars, 8 x Chauvet battery LED Up Lights	YES		Per Day	NO	90.91	9.09	100.00
Lighting Console - Jands Stage CL	YES		Per Day	NO	68.18	6.82	75.00
Lighting Console - ETC ION	YES		Per Day	NO	90.91	9.09	100.00
Chauvet battery LED Up Lights	YES		Per Day	NO	13.64	1.36	15.00
Small Theatrical Lighting: 8 x 1000w Pacific, 8 x 1200w Rama Fresnel's	YES		Per Day	NO	181.82	18.18	200.00
Small Theatrical Lighting: 8 x 1000w Pacific, 8 x 1200w Rama Fresnel's, ION Lighting Console, Jands Dimmers	YES		Per Day	NO	181.82	18.18	200.00
Follow Spot (1 available)	YES		Per Day	NO	54.55	5.45	60.00
Moving Lights Package A: 4 x Chauvet Rogue R1 Spot	YES		Per Day	NO	200.00	20.00	220.00
Moving Lights Package B: 6x Martin Mac 350 Entour	YES		Per Day	NO	300.00	30.00	330.00
Decimator Vision Convertor	Yes		Per Day	NO	18.18	1.82	20.00
Truss	Yes		Per Day	NO	13.64	1.36	15.00
Monitor Screens	Yes		Per Day	NO	10.91	1.09	12.00
Roland V1-HD Video Switcher	YES		Per Day	NO	68.18	6.82	75.00
AV Playback Laptop PC	YES		Per Day	NO	109.09	10.91	120.00
Epson Projector	YES		Per Day	NO	272.73	27.27	300.00
Barco Projector (Indoor Only)	YES		Per Day	NO	454.55	45.45	500.00
Cinema Screen (Indoor Only)	YES		Per Day	NO	181.82	18.18	200.00
Cinema Package (Indoor Only) Includes Projector, Media Server, Audio, Screen, Intelligent Lighting	YES		Per Day	NO	545.45	54.55	600.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Auto-poles/Black Curtaining (Use within Matt Dann Venue Only) *Includes complete setup and pack down by Venue staff.	YES			NO	272.73	27.27	300.00
Folding tables	Yes		Per day	NO	9.09	0.91	10.00
<i>Power</i>							
3 Phase Portable Dimmer	Yes		Per Day	NO	27.27	2.73	30.00
3 Phase Distribution Board	Yes		Per Day	NO	27.27	2.73	30.00
3 Phase Extension Cable	Yes		Per Day	NO	18.18	1.82	20.00
Cable Tray	Yes		Per Day	NO	9.09	0.91	10.00
<i>Furnishings</i>							
Retractable Black Bollards (8 Poles) (use within venue only)	Yes		Per Day	NO	72.73	7.27	80.00
Glass Front Refrigerator (use within venue only)	Yes		Per Day	NO	181.82	18.18	200.00
Lectern (use within venue only)	Yes		Per Day	NO	22.73	2.27	25.00
Venue and Equipment Hire Deposit							
All Venue and Equipment Hire requires 50% deposit on total estimate venue hire charge to secure date of hire. This deposit is non-refundable for cancellations within 4 weeks of event.							As Calculated
Film Screening Fee							
Film licence & Booking Fee - As per Individual company Screening terms plus 10%	Yes		Per Booking	NO			As Calculated
<u>Consumables (Commercial & Community)</u>							
Gaffe tape	YES		Per Roll	NO	22.73	2.27	25.00
Electrical Tape	YES		Per Roll	NO	1.82	0.18	2.00
Lighting Gel (per roll)	YES		Per Roll	NO	22.73	2.27	25.00
Batteries (charge per battery)	YES		Per item	NO	2.73	0.27	3.00
Additional Haze Fluid per 1 Litre	YES		Per Litre	NO	36.36	3.64	40.00
Test & Tag Per Item	YES		Per Session	NO	22.73	2.27	25.00
Foyer Seating Package: (use with in venue only) 6 x Round Tables 24 x Chairs 6 x Round tables 24 x Chairs	YES		Per Day	NO	181.82	18.18	200.00
Tall Round Bar Tables (5 Available) (use with in venue only)	YES		Per Day	NO	90.91	9.09	100.00
Red Carpet (use with in venue only)	YES		Per Day	NO	90.91	9.09	100.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Bollards (8 Poles and 6 red ropes) (use with in venue only)	YES		Per Day	NO	72.73	7.27	80.00
JD HARDIE CENTRE							
<u>Programs</u>							
Kids Club Casual	YES		Per session	NO	7.00	0.70	7.70
Kids Club 10 Pass	YES		Per 10 pass	NO	45.45	4.55	50.00
Kids Club 20 Pass	YES		Per 20 pass	NO	90.91	9.09	100.00
Kids Club Extreme (Holiday Program)	YES		Per session	NO	4.55	0.45	5.00
Kids Club Family Pass (up to 3 Siblings)	YES		Per family per session	NO	12.27	1.23	13.50
Kids Club Family (up to 3 Siblings) 10 Pass	YES		Per family per session	NO	90.91	9.09	100.00
Kids Club Family (up to 3 Siblings) 20 Pass	YES		Per family per session	NO	181.82	18.18	200.00
Kids Club Family Pass (Holiday Program)	YES		Per family per session	NO	9.09	0.91	10.00
Casual cour/Performing Arts Hire	YES		Per Booking	NO	4.55	0.45	5.00
Events, Term and School Holiday Program (price to be determined based on expense of event)	YES		Per Use				At Cost
<u>Birthday Package</u>							
Birthday Package 1 (max 30 participants)	YES		Per booking	NO	159.10	15.90	175.00
School Holiday Birthday Party (full court)	YES		Per booking	NO	204.55	20.45	225.00
<u>Additional Services</u>							
Cleaning Fee	YES		Per booking	NO	Variable		Variable
<u>Equipment Hire</u>							
Tea and Coffee onsite only / per person per day	YES		Per Person, Per Day	NO	1.82	0.18	2.00
Laptop hire - onsite only/ for the period of the venue hire	YES		Per Session	NO	36.36	3.64	40.00
Portable PA system, includes handheld microphone, aux cord and stands onsite only / for the period of the venue hire	YES		Per Day	NO	140.91	14.09	155.00
<u>Additional Staffing</u>							
Duty Manager	YES		Per Hour	NO	74.55	7.45	82.00
Program Officer/Assistant	YES		Per Hour	NO	56.36	5.64	62.00
<u>Bond for Venue Hire</u>							
<u>Facility Rental</u>							

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Commercial							
External undercover court hire - per hour	YES		Per Hour	NO	20.00	2.00	22.00
External undercover court hire - per day	YES		Per Day	NO	145.45	14.55	160.00
External undercover court floodlights	YES		Per kW Hour	NO	0.36	0.04	0.40
Scoreboard bond	YES		Per Booking	NO	1,363.64	136.36	1,500.00
Scoreboard hire	YES		Per Booking	NO	22.73	2.27	25.00
Stadium & Court Hire	YES		Per Hour	NO	72.73	7.27	80.00
Stadium (1/2 size)	YES		Per Hour	NO	36.36	3.64	40.00
Performing Arts Room	YES		Per Hour	NO	45.45	4.55	50.00
Half Performing Arts Room	YES		Per Hour	NO	22.73	2.27	25.00
Youth Lounge Half	YES		Per hour		27.30	2.70	30.00
Youth Lounge	YES		Per Hour	NO	54.55	5.45	60.00
Meeting Room	YES		Per Hour	NO	36.36	3.64	40.00
Kitchen (minimum 3 hours)	YES		Per Hour	NO	54.55	5.45	60.00
Exclusive Use of Stadium floor, industrial kitchen and gallery area. No Community Rate Apply Charge per hour, Minimum 3 hours. Staff, PA system, projector, coffee and tea, cleaning fee and bond additional	YES		Per hour	NO	127.27	12.73	140.00
Court Hire – No lights required (per hour per court)	YES		Per Hour	NO	18.18	1.82	20.00
Court Hire – Lights required (per hour per court)	YES		Per Hour	NO	40.91	4.09	45.00
Community Groups – receive 50% discount							
External undercover court hire - per hour	YES		Per Hour	NO	10.00	1.00	11.00
External undercover court hire - per day	YES		Per Day	NO	72.73	7.27	80.00
External undercover court floodlights	YES		Per kW Hour	NO	0.18	0.02	0.20
Scoreboard bond	YES		Per Booking	NO	1,363.64	136.36	1,500.00
Scoreboard hire (excl. Seasonal Hirers)	YES		Per Booking	NO	11.36	1.14	12.50
Stadium & Court Hire – per hour	YES		Per Hour	NO	36.36	3.64	40.00
Stadium (1/2 size) per hour	YES		Per Hour	NO	18.18	1.82	20.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Performing Arts Room – per hour	YES		Per Hour	NO	22.73	2.27	25.00
Half Performing Arts Room	YES			NO	11.36	1.14	12.50
Youth Lounge	YES		Per Hour	NO	27.27	2.73	30.00
Meeting Room	YES		Per Hour	NO	18.18	1.82	20.00
Kitchen (minimum 3 hours)	YES		Per Hour	NO	27.27	2.73	30.00
Court Hire – No lights required	YES		Per Court, Per Hour	NO	9.09	0.91	10.00
Court Hire – Lights required	YES		Per Court, Per Hour	NO	20.00	2.00	22.00
SPINIFEX SPREE							
Retail stallholder 3m frontage	YES		Per stall	NO	172.73	17.27	190.00
Retail stallholder 3m frontage (Local)	YES		Per stall	NO	45.45	4.55	50.00
Retail stallholder 6m frontage	YES		Per stall	NO	209.09	20.91	230.00
Retail stallholder 9m and above frontage	YES		Per stall	NO	245.45	24.55	270.00
Food stallholder 3m frontage	YES		Per stall	NO	236.36	23.64	260.00
Food stallholder 6m frontage	YES		Per stall	NO	272.73	27.27	300.00
Food stallholder 9m frontage	YES		Per stall	NO	309.09	30.91	340.00
Food stallholder 12m and above frontage	YES		Per stall	NO	345.45	34.55	380.00
Electrical Test and Tag fees for Spinifex Spree Stallholders	YES		Per lead / equipment	NO	4.55	0.45	5.00
Community Groups	YES			NO			Free/Exempt
GENERAL TOPH EVENT TICKETS							
Level 1 tickets	YES		Per ticket	NO			0 - 25
Level 2 tickets	YES		Per ticket	NO			26 - 75
Level 3 tickets	YES		Per ticket	NO			76 - 120
Level 4 tickets	YES		Per ticket	NO			121 and above
GENERAL TOPH STALLHOLDER FEES							
Level 1 stallholder	YES		Per stall	NO			0 - 75
Level 2 stallholder	YES		Per stall	NO			76 - 150
Level 3 stallholder	YES		Per stall	NO			151 - 225

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Level 4 stallholder	YES		Per stall	NO			226 - 300
Community Groups	YES		Per stall	NO			Free/Exempt
SOUTH HEDLAND TOWN CENTRE							
<i>Commercial</i>							
Town Centre Only Limited Power, Stage not Included (Minimum of 3 Hours)	YES		Per hour	NO	36.36	3.64	40.00
Town Centre Full Access includes power, stage and open space (Minimum of 3 Hours)	YES		Per hour	NO	100.00	10.00	110.00
<i>Community Groups – receive 50% discount</i>							
Town Centre Only Limited Power, Stage not Included (Minimum of 3 Hours)	YES		Per hour	NO	18.18	1.82	20.00
Town Centre Full Access includes power, stage and open space (Minimum of 3 Hours)	YES		Per hour	NO	50.00	5.00	55.00
LIBRARY & INFORMATION SERVICES							
Printing / copying (A4) per page	YES		per page	NO	0.36	0.04	0.40
Printing / copying (A3) per page	YES		per page	NO	0.55	0.05	0.60
Colour Printing/Copying (A4) per page	YES		per page	NO	0.91	0.09	1.00
Colour Printing/Copying (A3) per page	YES		per page	NO	2.09	0.21	2.30
For photocopying please refer to photocopying (page 1)							
Photocopying from microfilm reader	YES		per page	NO	1.82	0.18	2.00
Facsimile Australia /page	YES		per page	NO	0.91	0.09	1.00
Facsimile International	YES		per page	NO	2.27	0.23	2.50
Laminating (A4) per page	YES		per sheet	NO	2.73	0.27	3.00
Laminating (A3) per page	YES		per sheet	NO	3.64	0.36	4.00
USB Device	YES		per unit	NO	5.45	0.55	6.00
Earphones	YES		per unit	NO	2.27	0.23	2.50
Library Bags	YES		per unit	NO	4.09	0.41	4.50
Lost Membership Card Replacement	YES		per membership	NO	4.55	0.45	5.00
Late Book Return Fee (items 3 weeks overdue)	YES			NO	4.55	0.45	5.00
Administration Fee for lost/non-returned items (5 weeks overdue) + additional replacement cost of lost item	YES			NO	5.45	0.55	6.00
Local History Collection Research per hour (individual, non-library- member/non-local)	YES		per hour or part thereof	NO	36.36	3.64	40.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Local History Collection Research per hour (commercial users only)	YES		per hour or part thereof	NO	90.91	9.09	100.00
Special events/activities	YES		per event/activity	NO			At cost
Invigilation of Examination (per hour or part thereof)	YES		per hour of part thereof	NO	109.09	10.91	120.00
Publication - Port Hedland Memories	YES		per publication	NO	18.18	1.82	20.00
Smart Rider bus tickets prices as per schedule set by Public Transport Authority of WA				NO			At cost
ENVIRONMENTAL HEALTH							
<u>Trading in Public Places</u>							
Application Fee	YES		Per application	NO	45.45	4.55	50.00
1 Day Fee	YES		Per application	NO	54.55	5.45	60.00
1 week or part thereof	YES		Per application	NO	127.27	12.73	140.00
1 month or part thereof	YES		Per application	NO	245.45	24.55	270.00
1 year or part thereof	YES		Per application	NO	1,818.18	181.82	2,000.00
Stallholder/Street trader eligible community groups and eligible community events	YES			NO			Free/Exempt
<u>Lodging Houses</u>							
Lodging House Registration (includes Motels)		YES	Per registration	YES	250.00	-	250.00
<u>Temporary Public Building Events (NEW)</u>							
Public Building/Events greater than 2 weeks notice (commercial operator)	YES		Per application	NO	272.73	27.27	300.00
Public Building/Events greater than 2 weeks notice Not for Profit/community group operator)	YES		Per application	NO	Free/Exempt		Free/Exempt
Public Building/Events less than 2 weeks notice (irrespective of type of operator)	YES		Per application	NO	636.36	63.64	700.00
<u>Caravan Parks</u>		YES		YES	Long Stay Sites - 6per site, Short Stay Sites - 6per site, Camp Site - 3per site, Overflow Sites - 1.50per site (Minimum 200)		
<u>Hair Dressing Establishments</u>							
Application Fee	YES		Per application	YES	95.00	-	95.00
Annual Premises Assessment Fee	YES		Annual Fee	YES	100.00	-	100.00
<u>Skin Penetration Establishments and Beauty Establishments</u>							
Application Fee	YES		Per application	YES	95.00	-	95.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Annual Premises Assessment Fee	YES		Per assessment	YES	180.00	-	180.00
<u>Food Act 2008</u>							
Notification Fee high, medium & low risk		YES	Per notification	YES	65.00	-	65.00
Notification Fee Exempted Food Premises, Not for Profit & Community Groups		YES	Per notification	YES			Free/Exempt
<u>Registered Premises Assessment Fee</u>							
High Risk (2 assessments per year)	YES		Per assessment	YES	630.00	-	630.00
Medium Risk (2 assessments per year)	YES		Per assessment	YES	480.00	-	480.00
Low Risk (1 assessment per year)	YES		Per assessment	YES	260.00	-	260.00
Very Low Risk	YES		Per assessment	YES			Free/Exempt
Second & Subsequent Re-Assessment (fee per hour)	YES		Per assessment	YES	210.00	-	210.00
<u>Application Fee Construct & Establish a Food Premises (s110(3)) & Includes Notification Fee</u>							
<u>Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div. 5 Sub 2)</u>							
Notification Fee		YES	Per notification	YES	65.00	-	65.00
Hourly Rate	YES		Per hour	NO	190.91	19.09	210.00
<u>Assessing Lodging House Floor Plans</u>							
<u>Research Fee – Research required above normal service</u>							
Hourly Rate	YES		Per hour	NO	190.91	19.09	210.00
Holiday Chalets and Cabins per unit	YES		Per unit	NO	45.45	4.55	50.00
<u>Private Water/Food Sampling Requested for Analysis (Lab analysis not included, sample inspection only.)</u>							
Hourly Rate	YES		Per hour	NO	190.91	19.09	210.00
Temporary Accommodation Application Fee	YES		Per application	YES	210.00	-	210.00
<u>Noise Approvals</u>							
Application Fee for a Noise Management Plan (including construction noise)		YES	Per application	YES	500.00	-	500.00
Application Fee Regulation 18 Noise Approvals for Events If received more than 60 days from date of event		YES	Per application	YES	1,000.00	-	1,000.00
Application Fee Regulation 18 Noise Approvals for Events If received between 21 and 59 days from date of event		YES	Per application	YES	1,250.00	-	1,250.00
Application Fee Regulation 18 Noise. Approvals for Events If received less than 21 days from date of event		YES	Per application	YES	1,500.00	-	1,500.00
<i>The CEO has delegation to waive fee for charitable organisations</i>							

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<u>Certificates</u>							
<i>Liquor Act Certification Section 39</i>							
Hourly rate (or part thereof, min 210)	YES		Per hour	NO	190.91	19.09	210.00
<i>Liquor Act Certification Section 40</i>							
Section 40 - Liquor Licence	YES		Per application	NO	66.36	6.64	73.00
<i>Gaming Act Certification Section 50 (1)</i>							
Hourly rate (or part thereof, min 210)	YES		Per hour	NO	190.91	19.09	210.00
<u>Local Government Report Fee (Septic tank applications to Dept. of Health)</u>							
Local government application fee		YES	Per application	NO	107.27	10.73	118.00
Permit to use apparatus		YES	Per permit	NO	107.27	10.73	118.00
Local government report fee	YES		Per report	NO	109.09	10.91	120.00
<u>Rangers</u>							
Resinspection Fee - To be applied when 2nd and subsequent inspections are required resulting from non-compliance	YES		Per Hour	NO	90.91	9.09	100.00
<u>Private Works</u>							
<i>Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment) Fee for service to undertake works upon request from the public and outside of typical Environmental Health duties performed during business hours. Includes but not limited to Pest control vehicle inspections, waste water decommissioning inspections</i>	YES		Per hour	NO	190.91	19.09	210.00
<u>Asbestos Sampling</u>							
Take asbestos sample and have analysed and supply report (does not include analysis costs)	YES		Per hour	NO	240.91	24.09	265.00
BUILDING SERVICES							
<u>Certified application for Building Permit (s. 16(1))</u>							
a) for building work for a Class 1 or Class 10 building or incidental structure		YES	Per application	YES	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than 110.00		

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
b) for building work for a Class 2 to Class 9 building or incidental structure		YES	Per application	YES	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than 110.00		
Uncertified application for Building Permit (s. 16(1))		YES	Per application	YES	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than 110.00		
<u>Application for a Demolition Permit (s. 16 (1))</u>							
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure		YES	Per application	YES	110.00	-	110.00
b) for demolition work in respect of a Class 2 to Class 9 building		YES	105.00 for each storey of the building	YES	110.00	-	110.00
Application to extend the time during which a building or Demolition Permit has effect (s. 32(3)(f))		YES	Per application	YES	110.00	-	110.00
<u>Application for Occupancy Permits, Building Approval certificates</u>							
Application for an Occupancy Permit for a Completed Building (s. 46)		YES	Per application	YES	110.00	-	110.00
Application for a temporary Occupancy Permit for an incomplete Building (s. 47)		YES	Per application	YES	110.00	-	110.00
Application for a modification of Occupancy Permit for additional use of a building on a temporary basis (s. 48)		YES	Per application	YES	110.00	-	110.00
Application for a replacement Occupancy Permit for permanent change of the building's use or classification (s. 49)		YES	Per application	YES	110.00	-	110.00
Application for an Occupancy Permit for a Building in respect of which unauthorised work has been done. (s. 51(2))		YES	Per application	YES			0.18% of the estimated value of the unauthorised work as determined by the
Application for a Building Approval certificate for a Building in respect of which unauthorised work has been done. (s. 51(3))		YES	Per application	YES			0.38% of the estimated value of the unauthorised work as determined by the
Application to replace Occupancy Permit for an existing Building (s. 52 (1))		YES	Per application	YES	110.00	-	110.00
Application for a Building Approval certificate for an existing building where unauthorised work has not been done (s. 52(2))		YES	Per application	YES	110.00	-	110.00
Application to extend the time during which an Occupancy Permit or Building approval Certificate has effect (s.65(3)(a))		YES	Per application	YES	110.00	-	110.00
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		YES	Per application	YES	2,160.15	-	2,160.15
<i>The fees outlined above are Statutory fees in accordance with Regulation 11 and Schedule 2 (as revised) of the Building Regulations 2012 effective 23 June 2017 and are not set by the Town</i>							
Certificate of Building Compliance (Unauthorised Works) Class 1 and 10	YES		Per application		500 + 0.1% of the Estimated Value of the unauthorised work as determined by the relevant permit authority		
Application for consent under regulation 6, of Local Government (Uniform Local Provisions) Regulations 1996	YES		Per application		1 for each month or part of month for each m2 of public thoroughdare that is enclosed.		

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Buildings Approvals List (Orders & Requisitions) Desktop (10 days)	YES		Per request	YES	100.00	-	100.00
Copy of approved building plans (per permit) Residential	YES		Per permit	YES	35.00	-	35.00
Copy of approved building plans (per permit) Commercial	YES		Per permit	YES	55.00	-	55.00
Copy of documents: Home Indemnity Insurance, Building Permit, Building Order etc.	YES		Per copy	YES	62.00	-	62.00
Building reports per hr min 1 hr (weekly or monthly)	YES		Per report	YES	100.00	-	100.00
Inspection Fees							
Swimming Pool Inspections Fee (incl re-inspection) (This fee will be included on the Rates Notice for all properties with private swimming pools) and this is regardless of the number of		YES	Per inspection	YES	55.00	-	55.00
Swimming Pool re-inspection(s) and per request outside of normal inspection programs. (Pursuant to S6.16(2) of the Local Government Act 1995)		YES	Per inspection	YES	220.00	-	220.00
Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive)		YES	Per inspection	NO	163.64	16.36	180.00
Other							
BSL & BCITF		YES			charged as a percentage of construction value		
BCITF		YES			charged as a percentage of construction value		
PLANNING SERVICES							
Statutory Development Fees							
(a) 0 50,000		YES	Per application	YES	147.00	-	147.00
(b) 50,000 500,000		YES	Per application	YES	0.32% of the estimated development cost		
(c) 500,000 2.5 million		YES	Per application	YES	1,700 + 0.257% for every 1 in excess of 500,000		
(d) 2.5 million 5 million		YES	Per application	YES	7,161 + 0.206% for every 1 in excess of 2.5 million		
(e) 5 million 21.5 million		YES	Per application	YES	12,633 + 0.123% for every 1 in excess of 5 million		
(f) More than 21.5 million		YES	Per application	YES	34,196.00	-	34,196.00
Determination of an extractive Industry		YES	Per application	YES	739.00	-	739.00
Change of Use or Continuation of a Non-Conforming Use		YES	Per application	YES	295.00	-	295.00
Home Business / Mobile Business							
(a) Application Fee		YES	Per application	NO	201.82	20.18	222.00
<i>If development has commenced or is being carried out, by way of penalty twice the amount of the maximum fee payable for determination is applicable, in addition to the application fee (3 x standard fee)</i>							

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<u>Clearance of subdivision conditions</u>							
(a) Not more than 5 Lots		YES	Per application per lot	YES	73.00	-	73.00
(b) 5 Lots to 195 Lots		YES	Per application per lot	YES	\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot		
c) More than 195 Lots		YES	Per application per lot	YES	7,393.00	-	7,393.00
Copies of approved plans / permit (10 days)	YES		Each	NO	100.00	10.00	110.00
Written Planning Advice	YES		Each	YES	73.00	-	73.00
<u>1. Development Assessment Panel Applications where the estimated cost of development is:</u>							
(a) not less than 2 million and less than 7 million		YES	Per application	YES	6,003.00	-	6,003.00
(b) not less than 7 million and less than 10 million		YES	Per application	YES	9,268.00	-	9,268.00
(c) not less than 10 million and less than 12.5 million		YES	Per application	YES	10,084.00	-	10,084.00
(d) not less than 12.5 million and less than 15 million		YES	Per application	YES	10,371.00	-	10,371.00
(e) not less than 15 million and less than 17.5 million		YES	Per application	YES	10,659.00	-	10,659.00
(f) not less than 17.5 million and less than 20 million		YES	Per application	YES	10,948.00	-	10,948.00
(g) 20 million or more		YES	Per application	YES	11,236.00	-	11,236.00
2. An application under regulation 17 (amendment to Development Assessment Panel Application)		YES	Per application	YES	257.00	-	257.00
<u>Professional Consultancy (GST Inclusive) per hour</u>							
Manager Town Planning & Development	YES		Per hour	NO	88.18	8.82	97.00
Senior Planner	YES		Per hour	NO	88.18	8.82	97.00
Town Planner	YES		Per hour	NO	37.27	3.73	41.00
Graduate Planner	YES		Per hour	NO	30.91	3.09	34.00
<u>Town Planning</u>							
Amendments to Development Application		YES	Per amendment	YES	295.00	-	295.00
Section 70A / Restrictive Covenant Request (Charge is per request includes Landgate lodgement (164) and clearance conditions)	YES		Per request	NO	430.00	43.00	473.00
<u>Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans</u>							
Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)		YES	Per Application				Price on Application
<u>Lands Administration / Geographic names</u>							

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Application for road or place name			Per application		100.00		100.00
Road and / or Pedestrian Access way closure (Charge per request)		YES	Per request	YES	600.00	-	600.00
<u>Use of Spoilbank request</u>							
<u>Advertising</u>							
Adverting of development applications where required by Local Planning Scheme (inclusive of newspaper and onsite)		YES	Per application	YES	300.00	-	300.00
RANGER SERVICES							
<u>Registration</u>							
<i>Dog and Cat registrations are effective from 1 November to 31 October for 1 year registrations. From June until October, the Town offers half price for Registrations paid during that period. Pension card holders may have a 50% discount off the cost of animal registration</i>							
Unsterilized dog 1 year		YES	Per registration	YES	50.00	-	50.00
Unsterilized dog 3 year		YES	Per registration	YES	120.00	-	120.00
Unsterilized dog Lifetime		YES	Per registration	YES	250.00	-	250.00
Sterilised dog 1 year		YES	Per registration	YES	20.00	-	20.00
Sterilised dog 3 year		YES	Per registration	YES	42.50	-	42.50
Sterilised dog Lifetime		YES	Per registration	YES	100.00	-	100.00
Sterilised cat 1 year		YES	Per registration	YES	20.00	-	20.00
Sterilised cat 3 year		YES	Per registration	YES	42.50	-	42.50
Sterilised cat Lifetime		YES	Per registration	YES	100.00	-	100.00
Cat breeder 1 year		YES	Per registration	YES	100.00	-	100.00
<u>Other</u>							
Seizure and impounding of a dog Unregistered	YES		Each	YES	150.00	-	150.00
Seizure and impounding of a registered dog (poundable)	YES		Each	YES	100.00	-	100.00
Maintenance of dog in pound (pay per day or part thereof) – sustenance(keep fees)	YES		Per day	YES	30.00	-	30.00
Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance	YES		Per day	YES	20.00	-	20.00
Maintenance fee for animals impounded beyond 7 days	YES		Per day	YES	100.00	-	100.00
Return of a dog impounded outside normal hours	YES		Each	YES	300.00	-	300.00
Surrender of a Dog	YES		Each	YES	45.00	-	45.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Surrender of cat/kitten	YES		Each	YES	30.00	-	30.00
Microchip impounded animal		YES	Each	NO	54.55	5.45	60.00
Seizure and impounding of a cat / kitten	YES		Each	YES	70.00	-	70.00
Replacement Dog or Cat Registration Tag	YES		Each	NO	6.36	0.64	7.00
Application to keep more than two Dogs	YES		Per application	YES	210.00	-	210.00
Licence to keep an approved kennel / <u>Renewal of Licence</u>		YES	Per licence	YES	210.00	-	210.00
<u>Impound Fees As per s.464 of the Local Government (Miscellaneous Provisions) Act 1960</u>							
Livestock impound release Fees Chargeable by Ranger after 06:00am and before 18:00pm		YES	Per head	NO	190.91	19.09	210.00
Livestock Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am		YES	Per head	NO	236.36	23.64	260.00
<u>Poundage Fees for Cattle Impounded</u>							
first 24 hours		YES	Per head	YES	25.00	-	25.00
each 24 hours or part thereafter		YES	Per head	YES	15.00	-	15.00
Sustenance for Cattle Impounded each 24 hours or part thereafter		YES	Per head	YES	30.00	-	30.00
Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months not running with its mother		YES	Per head	YES	15.00	-	15.00
<u>Traps</u>							
Vermin Trap Hire (per fortnight or part thereof)	YES		Per fortnight	YES			Free/Exempt
Bond	YES		Per booking	YES			Free/Exempt
Vermin Trap Replacement Fee	YES		Each	NO	227.27	22.73	250.00
Dog Trap – Hire (per day)	YES		Per day	YES			Free/Exempt
Bond	YES		Per booking	YES			Free/Exempt
Dog Trap Replacement Fee	YES		Each	NO	1,272.73	127.27	1,400.00
Dangerous / Restricted Dog collars	YES		Each	NO	50.00	5.00	55.00
Dangerous / Restricted Breed Dog Signs	YES		Each	NO	30.00	3.00	33.00
<u>Abandoned Vehicles</u>							
<u>Towing Charge</u>							
Light Vehicle	YES		Each	NO	200.00	20.00	220.00
Burnt out Vehicle	YES		Each	NO	272.73	27.27	300.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Vehicle above 4.5tonne GVM to 22.5 tonne GCM	YES		EACH	NO	1,272.73	127.27	1,400.00
Heavy Vehicle (>22.5tonne GCM)	YES		Each	NO	2,728.00	272.00	3,000.00
Storage of impounded vehicle or item (daily fee)	YES		Per Day	NO	9.09	0.91	10.00
Administrative Maintenance	YES		Each	NO	63.64	6.36	70.00
<u>Shopping Trolleys, signs and other items</u>							
Release of Impounded Shopping Trolleys, signs or other items	YES		Per item	NO	45.45	4.55	50.00
<u>Off Road Vehicle Charges</u>							
Seizure of off road vehicle including removal fee		YES	Each	YES	300.00	-	300.00
Release Fee during work hours		YES	Each	YES	100.00	-	100.00
EMERGENCY MANAGEMENT / FIRE CONTROL OFFICER							
Provision of private works or inspections related to non-compliance with the Bush Fires Act 1954 (fee for services e.g. assessment of emergency management plans, follow up on compliance notices)	YES		Per hour	NO	200.00	20.00	220.00
<i>Engineering Private Works are not included</i>							
<u>Private Works (per hour)</u>							
Front end loader	YES		Per hour	NO	178.18	17.82	196.00
Tip truck 10m3	YES		Per hour	NO	158.18	15.82	174.00
Tip Truck 6m3	YES		Per hour	NO	134.55	13.45	148.00
Tip Truck 3m3	YES		Per hour	NO	112.73	11.27	124.00
Street sweeper (large)	YES		Per hour	NO	234.55	23.45	258.00
Street sweeper (small)	YES		Per hour	NO	168.18	16.82	185.00
Road patching maintenance truck (plus materials)	YES		Per hour	NO	212.73	21.27	234.00
Roller (Flat drum)	YES		Per hour	NO	136.36	13.64	150.00
Sign Truck (plus materials)	YES		Per hour	NO	134.55	13.45	148.00
Water Truck (large)	YES		Per hour	NO	158.18	15.82	174.00
Water Truck (small)	YES		Per hour	NO	112.73	11.27	124.00
Tractor	YES		Per hour	NO	158.18	15.82	174.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Tractor and slasher / Mower	YES		Per hour	NO	191.82	19.18	211.00
Grader	YES		Per hour	NO	197.27	19.73	217.00
Positrack (Includes attachments)	YES		Per hour	NO	136.36	13.64	150.00
Tool cat (includes attachments)	YES		Per hour	NO	136.36	13.64	150.00
Landfill Compactor Unit	YES		Per hour	NO	325.38	32.54	357.92
Excavator Medium	YES		Per hour	NO	168.18	16.82	185.00
Excavator Small	YES		Per hour	NO	126.36	12.64	139.00
Excavator Large	YES		Per hour	NO	212.73	21.27	234.00
Mowers with Catchers (disposal of waste to be charged at cost)	YES		Per hour	NO	134.55	13.45	148.00
Ride on Mower	YES		Per hour	NO	101.60	10.16	111.76
Variable Message Board	YES		Per day	NO	100.91	10.09	111.00
Trailer Box	YES		Per hour	NO	11.82	1.18	13.00
Trailer Large Car	YES		Per hour	NO	22.73	2.27	25.00
Trailer Heavy Plant	YES		Per hour	NO	40.91	4.09	45.00
Spray Unit excl chemicals (chemicals @ cost @ time of purchase)	YES		Per hour	NO	134.55	13.45	148.00
Sanitisation / Graffiti Vehicle (Chemicals @ cost @ time of purchase)	YES		Per hour	NO	134.55	13.45	148.00
Irrigation Vehicle (Parts at cost price at time of purchase)	YES		Per hour	NO	134.55	13.45	148.00
4x4 Ute (per hour)	YES		Per hour	NO	95.45	9.55	105.00
2x4 Ute (per hour)	YES		Per hour	NO	79.09	7.91	87.00
Small Sedan (per hour)	YES		Per hour	NO	61.82	6.18	68.00
<i>Note: All plant hire rates include operator labour costs as plant will not be a dry hire. Rates for wet plant hire are for normal time only. Rates will be grossed up during over-time hours at the applicable rate.</i>							
Labour (increase CPI)	YES		Per hour	NO	83.20	8.32	91.52
Supervisor (increase CPI)	YES		Per hour	NO	140.40	14.04	154.44
Labour (Time and a half as per EBA) ((increase CPI))	YES		Per hour	NO	123.85	12.39	136.24
Labour (Double time and a half as per EBA) ((increase CPI))	YES		Per hour	NO	165.45	16.55	182.00
<u>Materials</u>							
Plants Town of Port Hedland Nursery							

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
<i>The Town of Port Hedland sells to wholesale nurseries only and not to private residents.</i>							
Tube Stock	YES		Per item	NO	1.82	0.18	2.00
140mm Pot	YES		Per item	NO	4.55	0.45	5.00
5 Litre Pot	YES		Per item	NO	9.09	0.91	10.00
10 Litre Pot	YES		Per item	NO	19.09	1.91	21.00
20 Litre Pot	YES		Per item	NO	27.27	2.73	30.00
30 Litre Pot	YES		Per item	NO	38.18	3.82	42.00
45 Litre Pot	YES		Per item	NO	131.82	13.18	145.00
Semi Mature trees (1.52m)	YES		Per item	NO	68.18	6.82	75.00
Mature Trees (2m plus)	YES		Per item	NO	136.36	13.64	150.00
Mulch (per cubic metre)	YES		Per item	NO	163.64	16.36	180.00
Nursery Trays Non-return	YES		Per item	NO	1.82	0.18	2.00
WATER							
Water (ex standpipe) Cooke Point / Murdoch dive Pre Paid (per kilolitre)		YES	Per KL	NO	4.55	0.45	5.00
<i>Note: This charge is cost recovery (including the implementation of a new swipe card system) plus administration. Water billed monthly.</i>							
New / Replacement Standpipe, lighting Key or Swipe Card	YES		Each	NO	45.45	4.55	50.00
New / Replacement swipe card/remote/fob/property/facility keys	YES		Each	NO	95.45	9.55	105.00
TECHNICAL SERVICES							
General Administration Fee	YES		Per hour	NO	154.55	15.45	170.00
Crossover Application Fee	YES		Per Application	NO	386.36	38.64	425.00
Traffic Count Information Fee	YES		Per hour	NO	154.55	15.45	170.00
Traffic Count Setup Fee	YES		Per hour	NO	100.00	10.00	110.00
Bond Administration Fee	YES		Per Application	NO	154.55	15.45	170.00
RAV Approval Fee (Existing Network)	YES		Per Application	NO	100.00	10.00	110.00
RAV Approval Fee (New Network) (Additional fees will be charged for assessments outside of 100km radius from Civic Centre)	YES		Per Application	NO	386.36	38.64	425.00
Undertaking Works within Road Reserve Fee	YES		Per Application	NO	386.36	38.64	425.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Signage Approval Fee	YES		Per Application	NO	154.55	15.45	170.00
Inspection Fee per hour	YES		Per hour	NO	100.00	10.00	110.00
Research Fee per hour of part thereof (15min blocks)	YES		Per hour	NO	100.00	10.00	110.00
Subdivision Supervision Inspection Fee (Civil engaged a consulting engineer) Percentage of contract value	YES		Per Project				1.5%
Subdivision Supervision Inspection Fee (Civil not engaged a consulting engineer) Percentage of contract value	YES		Per Project				3%
Unsealed Road Maintenance Contribution	YES		per tonne per km	NO	0.32	0.03	0.35
Design Service Fee per hour	YES		Per hour	NO	100.00	10.00	110.00
Project Management Fee per hour	YES		Per hour	NO	113.64	11.36	125.00
Verge Bond (kerb, basic treatment) per m2	YES		Per SQM	NO	404.55	40.45	445.00
Verge Bond (kerb, landscaped treatment) per m2	YES		Per SQM	NO	504.55	50.45	555.00
Additional Bond including Footpaths	YES		Per SQM	NO	404.55	40.45	445.00
Powell Road Rail Crossing Access Fee	YES			NO	3,377.27	337.73	3,715.00
<i>Other Bonds to be negotiated for each situation</i>							
<i>On application to hold a funeral, the following fees shall be payable in advance</i>							
<u>Grave Site Digging</u>							
Dig grave at least 1.8m to 2.1m deep (Single Plot) Monday to Friday			Per grave	NO	1,000.00	100.00	1,100.00
<u>Administration</u>							
Grant of Right of Burial fee term 25 years	YES		Per term	YES	80.00	-	80.00
Registration of re-assignment or bequest of Grant of Right of Burial	YES		Per registration	YES	80.00	-	80.00
<u>Plot Fee</u>							
Land for grave 2.75 x 1.5m where directed by ToPH Officer		YES	Per plot	YES	80.00	-	80.00
Land for grave 2.75 x 1.5m where selected by applicant		YES	Per plot	YES	160.00	-	160.00
Reopen an existing grave	YES		Per request	NO	727.27	72.73	800.00
Exhume remains performed by specialist contractor		YES					POA
Re-interment after exhumation		YES	Each				No charge
<u>Miscellaneous</u>							
Single use monumental masons licence		YES	Each	YES	80.00	-	80.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Monumental masons licence annual		YES	Each	YES	220.00	-	220.00
Funeral directors licence annual		YES	Each	YES	220.00	-	220.00
Single use funeral permit		YES	Each	YES	80.00	-	80.00
Permission to erect a headstone or monument		YES	Each	YES	70.00	-	70.00
Permission to enclose grave with kerbing		YES	Each	YES	70.00	-	70.00
Placement of ashes		YES	Per placement	YES	100.00	-	100.00
<u>Memorial Plaques</u>							
Plaque Administration fee	YES		Per plaque	NO	72.73	7.27	80.00
Installation of plaques (per hour, min. 1 hour charge)		YES	Per hour	NO	72.73	7.27	80.00
WASTE MANAGEMENT							
Collection Charges Section 67 Waste Avoidance and Resource Recovery Act 2007							
Classic Bin Service Fee incl.1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight	NO-(RESIDENTS) YES-(COMMERCIAL)		per waste service	YES	325.00	-	325.00
Additional Classic Service General Waste (2nd) 240lt Bin Service per week for residents & existing comercial customers	YES		per waste service	YES	325.00	-	325.00
Additional Classic Recycling (2nd) 240lt Bin and Service per fortnight for residents and existing commercial customers	YES		per waste service	YES	144.00	-	144.00
Classic Recycling 240lt Bin and Service per fortnight standalone service	YES		per waste service	YES	325.00	-	325.00
Premium Recycling 240lt Bin and Service per fortnight standalone service (roll in roll out)	YES		per waste service	YES	535.00	-	535.00
Premium Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight (roll in roll out)	NO-(RESIDENTS) YES-(COMMERCIAL)		per waste service	YES	535.00	-	535.00
Additional Premium Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight (roll in roll out)	YES		per waste service	YES	535.00	-	535.00
Additional Premium Recycling Service incl. 1 Recycling 240lt Bin Service per fortnight (roll in roll out)	YES		per waste service	YES	216.00	-	216.00
Event bin incl.1 General Waste 240L bin delivery and removal	YES		Per Bin	YES	80.00		80.00
Disability and Improvement Plan (DAIP) Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight	YES		per waste service	YES	300.00	-	300.00
Bin Delivery / Futile Repair Attempt	YES		per bin	NO	27.27	2.73	30.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Missed Collection/Additional Service Fee Per Lift	YES		per lift	NO	27.27	2.73	30.00
Bin Replacement (with police report)			per bin	YES			Free/Exempt
Bin Replacement (no police report)	YES		per bin	NO	140.00	-	140.00
WASTE FACILITY							
<u>Residential Domestic Waste</u>							
Residential General Waste (Household Waste) Residential vehicles only Construction & demolition over 1 m3 will be charged at Commercial Construction rate	YES			YES			Free/Exempt
Residential Green waste (uncontaminated) - Residential Vehicles Only - Green waste in commercial quantities will be charged at Commercial Green waste rate	YES			YES			Free/Exempt
Residential Asbestos. Residential vehicles only maximum 0.5m3 or 8 sheets Asbestos generated from major renovations or in excess of the above will be charged at the commercial asbestos rate. No minimum charge	YES			YES			Free/Exempt
Residential Hazardous Waste (Household Waste) Gas bottles, Fire extinguishers, Flares, Sharps, EPIRBS and Lubricating and hydraulic oil Residential vehicles only Commercial quantities not accepted	YES			YES			Free/Exempt
Sale / Removal of deposited items from Landfill					As determined by Manager and approved by the CEO		
<u>Industrial and Construction Waste</u>							
Commercial Putrescible Waste Includes MRF residuals. Minimum Charge 1 tonne	YES		Per tonne	NO	121.82	12.18	134.00
Commercial Industrial Waste Mixed loads per tonne Minimum Charge 50	YES		Per tonne	NO	159.09	15.91	175.00
Bulky Commercial Waste Bulk Bags, unbegged rail grindings,PVC piping, mattresses, oversized items, inflatable air filled items and other lightweight or non- compactable items (per tonne) / Minimum charge 0.5 tonne	YES		Per tonne	NO	850.00	85.00	935.00
Timber products including treated and / or painted (per tonne) cost. Minimum charge 50	YES		Per tonne	NO	82.73	8.27	91.00
Construction & Demolition Waste Mixed loads per tonne. Minimum Charge 50	YES		Per tonne	NO	159.09	15.91	175.00
Concrete and Bricks (crushed and clean 50mm and smaller) suitable for road base.	YES		Per tonne	NO	90.91	9.09	100.00
Concrete containing rio/reinforcements, bitumen, asphalt and uncrushed concrete	YES		Per tonne	NO	202.73	20.27	223.00
Uncontaminated Metal	YES		Per tonne				Free/Exempt
Un-suitable Clean fill - (Not compliant with Landfill licenace requierments)	YES		Per tonne	NO	27.27	2.73	30.00
Clean fill Suitable for cover material to be accompanied by an approved application form (As per Landfill licenace conditions)	YES		Per tonne				Free/Exempt

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Drilling Mud Waste Disposal Spadeable (per tonne) Minimum charge one tonne	YES		Per tonne	NO	130.91	13.09	144.00
Commercial quantities of electronic waste (Computers, TVs and peripheries) Minimum charge 200	YES		Per tonne	NO	850.00	85.00	935.00
Clean and Uncontaminated Rail Grindings (per tonne) minimum charge 1 tonne must be contained in bags.	YES		Per tonne	NO	159.09	15.91	175.00
* This charge to apply ONLY when weighbridge is not operational.							
<u>Commercial Green Waste</u>							
Commercial clean Green waste (per tonne) Minimum charge 0.5 tonne	YES		Per tonne	NO	59.09	5.91	65.00
* Green waste (Uncontaminated) commercial contractors per m3. Min Charge 1m3	YES		Per m3	NO	13.64	1.36	15.00
Green waste (Uncontaminated) chipped/shredded	YES						Free/Exempt
* This charge to apply ONLY when weighbridge is not operational.							
<u>Vehicle and Related Products</u>							
Metal car bodies (LPG tanks, fuel, oils and batteries removed), metal trailers and metal boats (Each)	YES		Per vehicle				Free/Exempt
Boats Non-Metal (each)	YES		Each	NO	90.91	9.09	100.00
Caravans / Buses (each)	YES		Each	NO	90.91	9.09	100.00
Vehicle Batteries Per tonne	YES		Per tonne				Free/Exempt
<u>Liquid Waste</u>							
Liquid Waste including septic waste and grease trap waste (per tonne)/Minimum Charge 1 tonne or 1m3	YES		Per tonne	NO	118.18	11.82	130.00
<u>Rubber Products</u>							
Residential Tyres Maximum of 4 passenger or 4x4 vehicle tyres (5 or more tyres considered a commercial load therefore the commercial tyres charge below may apply)	YES		Per tonne				Free/Exempt
Commercial Tyres (per tonne) Minimum charge 1 tonne	YES		Per tonne	NO	909.09	90.91	1,000.00
Commercial Tyres (each)	YES		Each	NO	22.73	2.27	25.00
Commercial Rubber Products Including Conveyor Belts (per tonne) Minimum charge 1 tonne	YES		Per tonne	NO	909.09	90.91	1,000.00
<u>Specialist/Hazardous Disposal</u>							
Confidential Documents/Quarantine Materials for Immediate Burial (per tonne) Minimum charge 1 tonne	YES		Per tonne	NO	227.27	22.73	250.00
Asbestos Waste Disposal (per tonne) for Immediate Burial (per tonne) Minimum charge 1 tonne	YES		Per tonne	NO	227.27	22.73	250.00

Description	Discretionary	Regulatory	Unit	GST Exempt	23/24 Fee (\$)	GST (\$)	23/24 Total Fee (\$)
Asbestos Pipe and other Bulky Lightweight Immediate Burial Products for (per tonne) Minimum charge 1 tonne	YES		Per tonne	NO	227.27	22.73	250.00
Biomedical, Biological & Clinical Waste disposal R100, R120, R130, R140 (per tonne) Minimum charge 1 tonne	YES		Per tonne	NO	227.27	22.73	250.00
Contaminated Soil (Class I or II) which meets the Town of Port Hedland guideline and has been prte-approved by Waste Operations. Minimum charge 1 tonne	YES		Per tonne	NO	227.27	22.73	250.00
Hazardous Waste Analysis (At Manager discretion) Minimum Charge 454.00 Additional analytes at cost plus 15%	YES		Per Analysis	NO	412.73	41.27	454.00
Certificate of Disposal	YES		Per disposal	NO	45.45	4.55	50.00
<u>Other Charges</u>							
Specialist materials processing fee demountable buildings, all items requiring specialist processing to compact (per tonne) / Minimum charge 1 tonne	YES		Per tonne	NO	850.00	85.00	935.00
Wash Bay Use Per Vehicle - Rubbish Trucks Only (includes cleaning fluid)	YES		Per vehicle	NO	59.09	5.91	65.00
Wash Bay Use Per Vehicle - Light Vehicles (includes cleaning fluid)	YES		Per vehicle	NO	27.27	2.73	30.00
Incorrectly Tipped Waste including relocation/remediation works (per hour) / Minimum charge 1 hour	YES		Per hour	NO	383.64	38.36	422.00
Out of hours operations (per hour) Minimum charge 0.5 hour Notice required	YES		Per hour	NO	909.09	90.91	1,000.00
Administration Fee to reprint weighbridge dockets	YES		Per docket	NO	27.27	2.73	30.00
Commercial Waste Handling Fee (per hour) Minimum charge 15 mins Notice required. At discretion of Manager Waste Operations	YES		Per hour	NO	383.64	38.36	422.00
Off-loading Fee using Front End Loader or forklift (per hour) Minimum charge 15 mins Notice required At discretion of Manager Waste Operations	YES		Per hour	NO	909.09	90.91	1,000.00
<i>All Hazardous Waste must be PRE-APPROVED by Waste Operations as acceptable waste for Class II Landfill Standard</i>							
LEASING							
<u>Lease Fee/Rent payable</u>							
Standard Community Lease				NO	181.82	18.18	200.00