

Attachment 1 to Item 12.3.2 2014/15 Schedule of Fees and Charges - Amendments

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget			
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)	
		\$	\$	\$	\$	\$	\$	
1	ADMINISTRATION							
2	Rating Charges							
3	Rating Information Statement – per assessment	26.27	2.63	28.90	27.20	-	27.20	Div 81
4	Rates Reprint	26.27	2.63	28.90	27.20	-	27.20	Div 81
5	Rates Alternative Arrangement - initial establishment	59.82	5.98	65.80	61.90	-	61.90	Div 81
6	Rates Alternative Arrangement - for each instalment if not cleared within three months of original account	12.00	1.20	13.20	12.40	-	12.40	Div 81
7	Instalment Plans - Interest			5.5%			5.50%	Div 81
8	Instalment Plans - Administration Fee per instalment notice	12.00	1.20	13.20	12.40	-	12.40	Div 81
9	Settlement Enquiry – Rate Search	26.27	2.63	28.90	27.20	-	27.20	Div 81
10	Settlement Enquiry – Property and Rate Search (inclusive of physical inspection)	98.09	9.81	107.90	101.50	-	101.50	Div 81
11	Settlement Enquiry – Property Compliance Report	76.36	7.64	84.00	79.05	-	79.05	Div 81
12	Complete Owners Listing	327.09	32.71	359.80	338.55	-	338.55	Div 81
13	Other Information Listings	109.00	10.90	119.90	112.80	-	112.80	Div 81
14	Extract Rate Book	26.27	2.63	28.90	27.20	-	27.20	Div 81
15	Electoral Rolls	38.09	3.81	41.90	39.40	-	39.40	Div 81
16								
17	Photocopying (per sheet)							
18	A4 (pictures/graphics)	0.91	0.09	1.00	1.00	0.10	1.10	
19	A4 (pictures/graphics) double sided	1.82	0.18	2.00	1.91	0.19	2.10	
20	A4 (typed page)	0.45	0.05	0.50	0.45	0.05	0.50	
21	A4 (typed page) double sided	0.91	0.09	1.00	0.91	0.09	1.00	
22	A3 (pictures/graphics)	1.91	0.19	2.10	2.00	0.20	2.20	
23	A3 (pictures/graphics) double sided	3.82	0.38	4.20	4.00	0.40	4.40	
24	A3 (typed page)	0.55	0.05	0.60	0.55	0.05	0.60	
25	A3 (typed page) double sided	1.09	0.11	1.20	1.09	0.11	1.20	
26	Plan Printing – copy of plans (per page)	16.36	1.64	18.00	16.91	1.69	18.60	
27	Plan Printing - Normal Posters	27.27	2.73	30.00	28.18	2.82	31.00	
28	Plan Printing - Glossy Posters	76.27	7.63	83.90	79.00	7.90	86.90	
29	<i>Printing/copying of regulatory information from Council records is GST exempt</i>							
30	Freedom of Information Research (per hour)	30.00	-	30.00	30.00	-	30.00	Div 81
31								
32	Council							
33	Audio recording of Council Meetings	20.00	2.00	22.00	20.70	-	20.70	Div 81
34								
35	COMMUNITY OVALS AND PARKS							
36	Discounts - Hire Fees - All Reserves							

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		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
37	(Staffing Charges May Apply)						
38	Community Groups			25%			25%
39	Junior Community Groups			50%			50%
40	Not for Profit + No Alcohol + Open to Public No Charge & Charitable Events where the primary purpose of the event is fundraising			100%			100%
41	Junior Sports			100%			100%
42	School Groups During School Hours (cleaning fee may apply)			100%			100%
43	Administration fee for all discounted usage				54.55	5.45	60.00
44							
45	Bond - All Events/All Facilities (unless stated otherwise) - for description of different bond levels, refer to the bond matrix in the ToPH Casual Hirers Pack.						
46	Level 1	100.00	-	100.00	100.00	-	100.00
47	Level 2	500.00	-	500.00	500.00	-	500.00
48	Level 3	1,000.00	-	1,000.00	1,000.00	-	1,000.00
49	Level 4	2,000.00	-	2,000.00	2,000.00	-	2,000.00
50	Level 5	3,000.00	-	3,000.00	3,000.00	-	3,000.00
51	Level 6	4,000.00	-	4,000.00	4,000.00	-	4,000.00
52	Level 7	5,000.00	-	5,000.00	5,000.00	-	5,000.00
53	Level 8	6,000.00	-	6,000.00	6,000.00	-	6,000.00
54	Level 9	7,000.00	-	7,000.00	7,000.00	-	7,000.00
55	Level 10	8,000.00	-	8,000.00	8,000.00	-	8,000.00
56	Level 11	9,000.00	-	9,000.00	9,000.00	-	9,000.00
57	Level 12	10,000.00	-	10,000.00	10,000.00	-	10,000.00
58							
59	Sports Ground Charges						
60	Club Charge (per player) Team is charged on a number of standard players for each sport plus two reserves.						
61	Training and Match Charge - Seniors (Inclusive of no more than 2 training sessions per week during season)	42.91	4.29	47.20	44.45	4.45	48.90
62	Additional seniors usage per day (weekdays)	12.82	1.28	14.10	13.27	1.33	14.60
63	Additional seniors usage per day (weekends)	23.82	2.38	26.20	24.64	2.46	27.10
64	Match or Training Only Charge (Inclusive of no more than 2 training sessions per week)	21.00	2.10	23.10	21.73	2.17	23.90
65	Juniors (playing in a junior competition)	Free		Free	Free		Free
66	Preseason Training (Inclusive of no more than 2 training sessions per week)	10.45	1.05	11.50	10.82	1.08	11.90
67							

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
68	Association Charge (per player) Team is charged on a number of standard players plus two reserves.						
69	Training and Match Charge - Seniors (Inclusive of no more that 2 training sessions per week during season)	21.45	2.15	23.60	22.27	2.23	24.50
70	Additional seniors usage per day (weekdays)	12.82	1.28	14.10	13.27	1.33	14.60
71	Additional seniors usage per day (weekends)	23.82	2.38	26.20	24.64	2.46	27.10
72	Match or Training Only Charge (Inclusive of no more than 2 training sessions per week)	10.45	1.05	11.50	10.82	1.08	11.90
73	Juniors (playing in a junior competition)	Free		Free	Free		Free
74	Preseason Training (Inclusive of no more than 2 training sessions per week)	5.27	0.53	5.80	5.45	0.55	6.00
75							
76	Sporting Storage Shed - Seasonal Charge	112.45	11.25	123.70	116.36	11.64	128.00
77							
78	Sports Ground Charges and Park for Casual Usage						
79	<i>including Civic Centre Gardens</i>						
80	Per Day (Reserve or Parks) Daily Rate	381.09	38.11	419.20	394.55	39.45	434.00
81	Hourly rate (Reserve or Park)	52.36	5.24	57.60	54.18	5.42	59.60
82	Reserve or park only - Fitness Classes - Hourly Rate	4.73	0.47	5.20	4.91	0.49	5.40
83	Miscellaneous Reserve Use (non impact users e.g. Sky diving) per day	47.64	4.76	52.40	49.27	4.93	54.20
84	Late Booking Fee - Casual Hirers	95.27	9.53	104.80	98.64	9.86	108.50
85							
86	Faye Gladstone Netball Courts						
87	Per Court Hourly Rate	18.18	1.82	20.00	18.82	1.88	20.70
88	All Courts Hourly Rate	52.00	5.20	57.20	53.82	5.38	59.20
89	Daily Rate (all courts)	378.18	37.82	416.00	391.45	39.15	430.60
90	Daily Rate (single court)				135.45	13.55	149.00
91							
92	Charges for Race Meetings (per race meeting)	1,498.82	149.88	1,648.70	1,551.27	155.13	1,706.40
93							
94	Sports Ground Lighting						
95	<i>Colin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve</i>						
96	Low light level per hour	26.73	2.67	29.40	27.64	2.76	30.40
97	Medium light level per hour	39.82	3.98	43.80	41.18	4.12	45.30
98	High light level per hour	63.64	6.36	70.00	65.91	6.59	72.50
99							
100	<i>McGregor Street Reserve, Port Hedland</i>						
101	Lights per hour	15.91	1.59	17.50	16.45	1.65	18.10

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		\$	\$	\$	\$	\$	\$
102							
103	<i>Faye Gladstone Netball Courts</i>						
104	Netball Courts – Lighting per hour (casual users). NOTE: Association meet all power charges.	19.73	1.97	21.70	20.45	2.05	22.50
105							
106	Cleaning and Other Charges – Reserves and Recreation Grounds						
107	Hire of Event Bins 240 Litre	45.00	4.50	49.50	45.00	4.50	49.50
108	Hire of Event Bins 660 Litre	120.00	12.00	132.00	124.18	12.42	136.60
109							
110	Marquee Park						
111	Hire of picnic Shelter and Barbeque (Areas A, B & C) for a two hour period	57.18	5.72	62.90	59.18	5.92	65.10
112	Hiring of Events Space (Area D) per hour	95.27	9.53	104.80	98.64	9.86	108.50
113	Exclusive Use of Events Space (Policy Conditions Apply) five hour period	952.73	95.27	1,048.00	986.09	98.61	1,084.70
114							
115	RECREATION FACILITIES						
116	<i>Pool Charges</i>						
117	Adult entry (16+ years)	4.73	0.47	5.20	4.91	0.49	5.40
118	Child entry (under 2 years)	Free		Free	Free		Free
119	Child entry	0.91	0.09	1.00	0.91	0.09	1.00
120	Single entry for swim club member	2.27	0.23	2.50	2.36	0.24	2.60
121	Spectators	1.73	0.17	1.90	1.82	0.18	2.00
122	Spectators – Vacation Swim	1.73	0.17	1.90	1.82	0.18	2.00
123	Spectators - Swim Club Members	Free		Free	Free		Free
124	Family Single Day Pass	13.73	1.37	15.10			
125	(Max of 2 Adults 2 Children) – Additional Children are at normal entry charge						
126	Concession	3.82	0.38	4.20	4.00	0.40	4.40
127							
128	<i>Multi pass cards</i>						
129	10 pass card receive a 10% discount on all casual entry fees			10%			10%
130							
131	<i>Swimming Lessons</i>						
132	Aquatic Education - per lesson	10.45	1.05	11.50	13.00	-	13.00
133	Vacation Swimming entry	2.36	0.24	2.60	2.45	0.25	2.70
134	In Term Swimming entry	0.91	0.09	1.00	0.91	0.09	1.00
135	Private swimming lesson per 30 minutes						
136							
137	<i>Bronze Medallion Courses</i>						

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Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
138	Full Bronze Medallion Course	171.45	17.15	188.60	177.45	17.75	195.20
139	Bronze Requalification Course	85.73	8.57	94.30	88.73	8.87	97.60
140							
141	<i>Waverider Surf Attraction</i>						
142	Adult Surf & Swim General Entry	17.18	1.72	18.90	10.91	1.09	12.00
143	Child/Concession Surf & Swim General Entry	14.27	1.43	15.70	10.91	1.09	12.00
144	1 Hour Booking				271.82	27.18	299.00
145	Each 30 minutes after the first hour				109.09	10.91	120.00
146	Adult Aquatic or Platinum Member Surf	12.36	1.24	13.60	-	-	-
147	Child/Concession Surf Aquatic Member Surf	10.45	1.05	11.50	-	-	-
148	Adult swim - surf upgrade	12.36	1.24	13.60	-	-	-
149	Concession swim - surf upgrade	10.45	1.05	11.50	-	-	-
150	Child swim - surf upgrade	10.45	1.05	11.50	-	-	-
151	Multipass Card - 10 visits	128.64	12.86	141.50	-	-	-
152	Surf and swim pass						
153							
154	<i>Waverider Group Bookings</i>						
155	0.5hrs Group Booking	214.36	21.44	235.80	-	-	-
156	1 hour Group Booking	428.73	42.87	471.60	-	-	-
157	every 30 minutes charge after first hour						
158	1 hour Group Booking after hours / winter (minimum charge is 1 hour)	543.09	54.31	597.40	-	-	-
159	0.5hrs School group booking - during school hours	133.36	13.34	146.70	-	-	-
160	1 hour School group booking - during school hours	266.73	26.67	293.40	-	-	-
161							
162	<i>Waverider Term Programming</i>						
163	Group coaching 0.5hr (up to 15 people)	262.00	26.20	288.20	-	-	-
164	Waverider term surf coaching program - 10 x 0.5hr sessions	185.82	18.58	204.40	-	-	-
165							
166	<i>Waverider Community Price</i>						
167	0.5hrs Community rate	133.36	13.34	146.70	-	-	-
168	1hr Community rate	266.73	26.67	293.40	-	-	-
169	1hr Community rate after hours / winter	381.09	38.11	419.20	-	-	-
170							
171	<i>Memberships</i>						
172	Platinum, Gym and Group Fitness Admin Fee (Includes administration and appraisal)	94.36	9.44	103.80	90.00	9.00	99.00
173	Kick start joining fee						
174	Aquatic Admin Fee	28.55	2.85	31.40	29.55	2.95	32.50

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		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
175	Triple Pack (Includes administration, appraisal, and 2 x PT sessions)	152.45	15.25	167.70	157.82	15.78	173.60
176							
177	<i>Health Club Memberships (per fortnight)</i>						
178	Platinum Membership (Gym, group fitness and pool entry)	45.73	4.57	50.30	50.91	5.09	56.00
179	Platinum Membership (Conc.)	36.55	3.65	40.20	40.91	4.09	45.00
180	Gym Membership	38.09	3.81	41.90	43.64	4.36	48.00
181	Gym Membership (Conc.)	30.45	3.05	33.50	34.55	3.45	38.00
182	Off Peak Gym Membership (9pm - 5am)	28.55	2.85	31.40	29.55	2.95	32.50
183	Group Fitness Membership	38.09	3.81	41.90	43.64	4.36	48.00
184	Group Fitness Membership (Conc.)	30.45	3.05	33.50	34.55	3.45	38.00
185							
186	Gratwick Aquatic Membership Plus Gym						
187	Gratwick Aquatic Membership						
188	SHAC Aquatic Membership						
189	Aquatic Membership - Gratwick & SHAC	26.64	2.66	29.30	29.36	2.94	32.30
190	Aquatic Membership - Child	21.00	2.10	23.10	21.73	2.17	23.90
191							
192	<i>Casual Group Fitness</i>						
193	Dry Group Fitness	15.27	1.53	16.80	18.18	1.82	20.00
194	Dry Group Fitness (Conc.)	12.18	1.22	13.40	14.55	1.45	16.00
195	Aqua Aerobics	15.27	1.53	16.80	18.18	1.82	20.00
196	Aqua Aerobics (Conc.)	12.18	1.22	13.40	14.55	1.45	16.00
197	Health Club 10 Pass Card	137.18	13.72	150.90	142.00	14.20	156.20
198	Health Club 10 Pass Card (Conc.)	109.73	10.97	120.70	113.64	11.36	125.00
199	2 week platinum pass						
200	1 week platinum pass						
201							
202	<i>Gecko Memberships (ages 5-13)</i>						
203	Gecko membership joining fee	26.36	2.64	29.00	27.27	2.73	30.00
204	Gecko membership direct debit per fortnight	25.36	2.54	27.90	26.27	2.63	28.90
205							
206	<i>TeenFit Membership (ages 14-16)</i>						
207	TeenFit membership joining fee	26.36	2.64	29.00	27.27	2.73	30.00
208	TeenFit membership direct debit per fortnight	32.73	3.27	36.00	32.73	3.27	36.00
209							
210	<i>Personal Training</i>						

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		\$	\$	\$	\$	\$	\$
211	Personal Training 30 min member	38.09	3.81	41.90	39.55	3.95	43.50
212	Personal Training 30 min non member	47.64	4.76	52.40	49.09	4.91	54.00
213	Buddy System Member	28.55	2.85	31.40	29.55	2.95	32.50
214	Buddy System Non Member	47.64	4.76	52.40	49.27	4.93	54.20
215							
216	Replacement membership card	9.09	0.91	10.00	9.45	0.95	10.40
217	Non member locker hire	2.73	0.27	3.00	2.82	0.28	3.10
218	Replacement duress necklace	90.91	9.09	100.00	94.09	9.41	103.50
219							
220	<i>Birthday Parties</i>						
221	Wanangkura Stadium Birthday Party (up to 12 participants)	333.45	33.35	366.80	345.18	34.52	379.70
222	Wanangkura Stadium Birthday Party (over 12 participants - max 20)	381.09	38.11	419.20	394.45	39.45	433.90
223	Aqua Centre Birthday Party (up to 12 participants)	333.45	33.35	366.80	345.18	34.52	379.70
224							
225	<i>Team Sports (per player)</i>						
226	Adult Game Fee (two game fees must be paid at the start of each session)	8.55	0.85	9.40	8.82	0.88	9.70
227	Adult Nomination Fee	8.55	0.85	9.40	8.82	0.88	9.70
228	Child Game Fee (two game fees must be paid at the start of each session)	6.64	0.66	7.30	6.91	0.69	7.60
229	Child Nomination Fee	6.64	0.66	7.30	6.91	0.69	7.60
230	Upfront payment discount - sporting teams			10% discount to be offered			10% discount to be offered
231	Forfeit fine (greater than 24 hours notice)			One game fee			One game fee
232	Forfeit fine (less than 24 hours notice)			Two game fees			Two game fees
233							
234	<i>Crèche</i>						
235	Crèche per child	4.73	0.47	5.20	4.91	0.49	5.40
236							
237	<i>Squash Court Hire</i>						
238	Court hire per hour	23.82	2.38	26.20	24.64	2.46	27.10
239	Court hire per hour (Squash Club) 30% discount				17.25	1.72	18.97
240							
241	<i>Equipment Hire</i>						
242	Badminton / Squash Racquet Hire	9.09	0.91	10.00	9.45	0.95	10.40
243	Ball Hire (basketball, soccer, netball)	1.82	0.18	2.00	1.91	0.19	2.10
244							
245	<i>Badminton Court Hire</i>						
246	Per court / per hour	14.55	1.45	16.00	15.09	1.51	16.60
247							

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		\$	\$	\$	\$	\$	\$
248	<i>Wanangkura Stadium Facility Rental (Commercial Groups)</i>						
249	Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	114.36	11.44	125.80	118.36	11.84	130.20
250	Function Room - Day Rate per hour	85.73	8.57	94.30	88.73	8.87	97.60
251	Function Room - when hired with Sporting Hall (per hour)	114.36	11.44	125.80	118.36	11.84	130.20
252	Meeting Room 1 (first 2 hours) per hour	47.64	4.76	52.40	49.27	4.93	54.20
253	Meeting Room 2 (first 2 hours) per hour	47.64	4.76	52.40	49.27	4.93	54.20
254	Club Room (first 2 hours) per hour	47.64	4.76	52.40	49.27	4.93	54.20
255	Meeting Room 1 (Third hour onwards) per hour	23.82	2.38	26.20	24.64	2.46	27.10
256	Meeting Room 2 (Third hour onwards) per hour	23.82	2.38	26.20	24.64	2.46	27.10
257	Sports Hall - Daily Rate	1,143.27	114.33	1,257.60	1,183.27	118.33	1,301.60
258	Sporting Hall - full court / per hour	54.55	5.45	60.00	89.09	8.91	98.00
259	Sporting Hall - half court / per hour	27.27	2.73	30.00	44.55	4.45	49.00
260	Casual Court usage	2.73	0.27	3.00	2.82	0.28	3.10
261	Group Fitness Room per hour	95.27	9.53	104.80	98.64	9.86	108.50
262	External courts - per court per hour	19.09	1.91	21.00	19.73	1.97	21.70
263	<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>						
264							
265	<i>Wanangkura Stadium Facility Rental (Community Groups)</i>						
266	Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	85.73	8.57	94.30	88.73	8.87	97.60
267	Function Room - Day Rate per hour	64.27	6.43	70.70	66.55	6.65	73.20
268	Function Room - when hired with Sporting Hall (per hour)	85.73	8.57	94.30	88.73	8.87	97.60
269	Meeting Room 1 (first 2 hours) per hour	35.73	3.57	39.30	37.00	3.70	40.70
270	Meeting Room 2 (first 2 hours) per hour	35.73	3.57	39.30	37.00	3.70	40.70
271	Club Room (first 2 hours) per hour	35.73	3.57	39.30	37.00	3.70	40.70
272	Meeting Room 1 (Third hour onwards) per hour	17.91	1.79	19.70	18.55	1.85	20.40
273	Meeting Room 2 (Third hour onwards) per hour	17.91	1.79	19.70	18.55	1.85	20.40
274	Sports Hall - Daily Rate	571.64	57.16	628.80	591.64	59.16	650.80
275	Sporting Hall - full court / per hour	85.73	8.57	94.30	56.36	5.64	62.00
276	Sporting Hall - half court / per hour	20.45	2.05	22.50	28.18	2.82	31.00
277	Group Fitness Room per hour	71.45	7.15	78.60	74.00	7.40	81.40
278	External courts - per court per hour	14.27	1.43	15.70	14.82	1.48	16.30
279	<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>						
280	Facility Cleaning Charge - per hour	81.00	8.10	89.10	83.82	8.38	92.20
281	After hours staff charge - per hour	71.64	7.16	78.80	74.18	7.42	81.60
282	During hours staff charge - per hour	47.73	4.77	52.50	49.36	4.94	54.30
283	Carpet for stadium floor (includes set up and pack down)	381.09	38.11	419.20	394.45	39.45	433.90

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
284							
285	<i>The Chief Executive Officer is granted delegation to provide a 50% concession up to a maximum value of \$1,000 for eligible school hire such as end of year graduation events.</i>						
286							
287	<i>Wanangkura Stadium - Services Hire</i>						
288	Internet access (per hour)	4.55	0.45	5.00	4.73	0.47	5.20
289	Telephone access (per hour)	4.55	0.45	5.00	4.73	0.47	5.20
290	Carpet laying	545.45	54.55	600.00	564.55	56.45	621.00
291	Carpet cleaning (post event)	181.82	18.18	200.00	188.18	18.82	207.00
292							
293	<i>Wanangkura Stadium Facility Hire</i>						
294	Whole of facility hire (limited to two occurrences per year) includes access to the whole facility for special events for a 24 hour period	2,909.09	290.91	3,200.00	3,010.91	301.09	3,312.00
295							
296	<i>Aquatic Centre Rental</i>						
297	Commercial per hour (includes all entries)	238.18	23.82	262.00	246.55	24.65	271.20
298	Community per hour (includes all entries)	178.64	17.86	196.50	184.91	18.49	203.40
299	Staff fee per hour (Duty Manager)	71.64	7.16	78.80	74.18	7.42	81.60
300	Staff fee per hour (Life Guard)	47.73	4.77	52.50	49.36	4.94	54.30
301	School carnival hire full day (spectator fees apply)	471.64	47.16	518.80	488.18	48.82	537.00
302	School carnival hire half day (spectator fees apply)	309.64	30.96	340.60	320.45	32.05	352.50
303	Lane hire - peak (4pm - 7pm) (entries not included)	14.27	1.43	15.70	14.82	1.48	16.30
304	Lane hire - off peak (entries not included)	4.73	0.47	5.20	4.91	0.49	5.40
305	Lane hire - Sporting Clubs (Tri and Swim Club)				4.91	0.49	5.40
306	Inflatable hire per hour	52.36	5.24	57.60	54.18	5.42	59.60
307	Inflatable - public use	1.91	0.19	2.10	3.18	0.32	3.50
308	Dive pool - per hour	78.55	7.85	86.40	81.27	8.13	89.40
309	Water polo pool - per hour	127.64	12.76	140.40	132.09	13.21	145.30
310							
311	<i>Children's Programs (fee per hour)</i>						
312	Children Program Level 1	4.73	0.47	5.20	4.91	0.49	5.40
313	Children Program Level 2	5.73	0.57	6.30	5.91	0.59	6.50
314	Children Program Level 3	6.64	0.66	7.30	6.91	0.69	7.60
315	Children Program Level 4	7.64	0.76	8.40	7.91	0.79	8.70
316	Children Program Level 5	8.55	0.85	9.40	8.82	0.88	9.70
317	Children Program Level 6	9.55	0.95	10.50	9.91	0.99	10.90
318	Children Program Level 7	11.45	1.15	12.60	11.82	1.18	13.00

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
319	Children Program Level 8	14.27	1.43	15.70	14.82	1.48	16.30
320	Children Program Level 9	19.09	1.91	21.00	19.82	1.98	21.80
321							
322	<i>Adult Programs (fee per hour)</i>						
323	Adult Program Level 1	10.45	1.05	11.50	10.82	1.08	11.90
324	Adult Program Level 2	11.45	1.15	12.60	11.82	1.18	13.00
325	Adult Program Level 3	12.36	1.24	13.60	12.82	1.28	14.10
326	Adult Program Level 4	13.36	1.34	14.70	13.82	1.38	15.20
327	Adult Program Level 5	14.27	1.43	15.70	14.82	1.48	16.30
328	Adult Program Level 6	15.27	1.53	16.80	15.82	1.58	17.40
329	Adult Program Level 7	16.18	1.62	17.80	16.73	1.67	18.40
330	Adult Program Level 8	17.18	1.72	18.90	17.78	1.78	19.56
331	Adult Program Level 9	18.09	1.81	19.90	18.73	1.87	20.60
332	Adult Program Level 10	19.09	1.91	21.00	19.73	1.97	21.70
333							
334	Priority User Group Member						
335	Pension Carer if required	Free		Free	Free		Free
336	Town of Port Hedland Wellness Program (Policy Manual)	Free		Free	Free		Free
337	Swim Club Coaches – up to 12 nominated coaches for junior programs.	Free		Free	Free		Free
338							
339	Phone – Local Calls Only	0.55	0.05	0.60	0.55	0.05	0.60
340							
341	Community Bus (24 Seats)						
342	Bond (waiver at CEO discretion)	1,040.00	-	1,040.00	1,040.00	-	1,040.00
343	Hire per Day (or part there of)	52.45	5.25	57.70	54.27	5.43	59.70
344	Rate per kilometre (first 100km free)	0.27	0.03	0.30	0.27	0.03	0.30
345							
346	MATT DANN CULTURAL CENTRE						
347	Movies						
348	Adults	16.36	1.64	18.00	17.27	1.73	19.00
349	Concession	13.64	1.36	15.00	14.55	1.45	16.00
350	Children	10.91	1.09	12.00	11.82	1.18	13.00
351	Cheap Tuesday (One Price for All)	10.91	1.09	12.00	11.82	1.18	13.00
352							
353	<i>Matt's Mates Memberships:-</i>						

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
354	Full Year Membership:-						
355	- Student	10.00	1.00	11.00	18.18	1.82	20.00
356	- Single	19.09	1.91	21.00	27.27	2.73	30.00
357	- Couple	38.18	3.82	42.00	45.45	4.55	50.00
358	- Family	47.64	4.76	52.40	54.55	5.45	60.00
359							
360	<i>Non Profit Community Charges</i>						
361	<i>Community Hirers receive a 50% discount on commerical hire costs excluding staffing, ticketing, marketing and bond payments.</i>						
362	<i>The Chief Executive Officer is granted delegation to provide a 50% concession up to a maximum value of \$1,000 for eligible school hire such as end of year graduation events.</i>						
363							
364	<i>Commercial Charges</i>						
365	<u>Full Day Event Basic</u>	727.27	72.73	800.00	754.55	75.45	830.00
366	Time for Bump-in/Rehearsal/Performance/Bump-out						
367	Any additional theatre cleaning, staffing and extra equipment costs required are in addition						
368							
369	<u>Half Day Event Basic - Max 4 Hours</u>	363.64	36.36	400.00	381.82	38.18	420.00
370	Time for Bump-in/Rehearsal/Performance/Bump-out						
371	Any additional theatre cleaning, staffing and extra equipment costs required are in addition						
372							
373	<u>Each Additional Performance</u>	363.64	36.36	400.00	381.82	38.18	420.00
374	On same day						
375							
376	<u>Bare Stage Hire - Min 4 Hours @ \$100/hr</u>	363.64	36.36	400.00	381.82	38.18	420.00
377	Includes Stage Air-Conditioning, cleaning and house lights only						
378							
379	<u>Foyer - Basic Charge - Min 4 Hours @ \$100 p/hr</u>	363.64	36.36	400.00	381.82	38.18	420.00
380	Hourly rate includes basic cleaning, lighting and power						
381							
382	<u>Cleaning</u>						
383	Theatre	181.82	18.18	200.00	190.91	19.09	210.00
384	*Foyer	90.91	9.09	100.00	95.45	9.55	105.00
385	*Green Room	90.91	9.09	100.00	95.45	9.55	105.00

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
386	(*Dependant on usage - no charge if left as found)						
387							
388	Merchandise Fee						
389	Sale of merchandise by venue hirers	238.18	23.82	262.00	136.36	13.64	150.00
390							
391	<i>Ticket Production</i>						
392	Ticketing Setup Fee	45.45	4.55	50.00	50.00	5.00	55.00
393	Reserved Seating Mode per ticket	0.77	0.08	0.85	0.82	0.08	0.90
394	General Seating Mode per ticket	0.59	0.06	0.65	0.64	0.06	0.70
395							
396	<i>Bond</i>						
397	Bond for Venue Hire	500.00	-	500.00	500.00	-	500.00
398							
399	Marketing						
400	Poster distribution - per poster				3.09	0.31	3.40
401	Poster tagging - per poster				0.82	0.08	0.90
402	Flyer distribution - blanket fee				190.91	19.09	210.00
403	Email marketing				177.27	17.73	195.00
404	Programme brochure				159.09	15.91	175.00
405	Website banner - per two week block				227.27	22.73	250.00
406							
407	Staffing Costs (per hour)						
408	<i>Head Tech</i>						
409	Monday - Friday - 8am - 5pm - Up to 7.5hrs	59.09	5.91	65.00	59.09	5.91	65.00
410	Monday - Friday - 8am - 5pm - Over 7.5hrs	72.73	7.27	80.00	72.73	7.27	80.00
411	Monday - Friday - Outside of 8am - 5pm	72.73	7.27	80.00	72.73	7.27	80.00
412	Saturday - Sunday - Up to 7.5hrs	72.73	7.27	80.00	72.73	7.27	80.00
413	Saturday - Sunday - Over 7.5hrs	109.09	10.91	120.00	109.09	10.91	120.00
414							
415	<i>Casual Tech and FOH Supervisor Staff</i>						
416	Monday - Friday - 8am - 5pm - Up to 7.5hrs	45.45	4.55	50.00	45.45	4.55	50.00
417	Monday - Friday - 8am - 5pm - Over 7.5hrs	54.55	5.45	60.00	54.55	5.45	60.00

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$	2014/15 Fee \$	GST \$	Total Fee (GST Incl) \$
418	Monday - Friday - Outside of 8am - 5pm	54.55	5.45	60.00	54.55	5.45	60.00
419	Saturday - Sunday - Up to 7.5hrs	54.55	5.45	60.00	54.55	5.45	60.00
420	Saturday - Sunday - Over 7.5hrs	68.18	6.82	75.00	68.18	6.82	75.00
421							
422	Casual Front of House Staff						
423	Monday - Sunday - Anytime	45.45	4.55	50.00	45.45	4.55	50.00
424							
425	Equipment Hire						
426	<i>Community Hirers receive a 50% discount on commerical hire costs, excluding staffing, ticketing, marketing and bond payments</i>						
427	<i>Commercial Charges</i>						
428	<u>Audio - All rates per day</u>						
429	<i>Microphones</i>						
430	Wireless Handheld Microphone	81.82	8.18	90.00	109.09	10.91	120.00
431							
432	<u>Equipment - All Rates Per Day</u>						
433	Unique Hazer	127.27	12.73	140.00	136.36	13.64	150.00
434	Yamaha Grand Piano	163.64	16.36	180.00	172.73	17.27	190.00
435							
436	<u>Audio Packages - All Rates Per Day</u>						
437	Small PA System	227.27	22.73	250.00	236.36	23.64	260.00
438	-Behringer Desk						
439	-Yamaha Amp						
440	-2 x EV SX100 speakers						
441	-2 x Wired microphones						
442							
443	Large PA System	454.55	45.45	500.00	472.73	47.27	520.00
444	-Choice of console						
445	-2 x S1210 & S1230 Speakers						
446	-2 x RCF Subs						
447	-6 x QM12MP Wedges						
448	-6 x Quest QA3004 Amps						
449	Wired Microphones as required						
450	Signal Processors to suit						
451	(Other equipment by arrangement)						

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
452							
453	<u>Lighting Packages - All Rates Per Day</u>						
454	Moving Lights Package	727.27	72.73	800.00	754.55	75.45	830.00
455	-4 x 350 Mac Entour						
456	-ETC Console						
457	-Cables to suit						
458							
459	Extra 350 Mac Entour	136.36	13.64	150.00	145.45	14.55	160.00
460	-Only with Moving Lights Package						
461							
462	<u>Standard House Lighting Rig (Per Day)</u>	490.91	49.09	540.00	509.09	50.91	560.00
463	4 x Selecon Pacific Profiles (650W) (Warm and Cool Wash)						
464	6 x Selecon Fesnells (1.2K) (Warm and Cool Wash)						
465	16 x Par 64's various colours						
466	12 x LED cans						
467							
468	<u>Cinema System</u>						
469	Projector				90.91	9.09	100.00
470	Screen				90.91	9.09	100.00
471							
472	JD HARDIE CENTRE						
473	Programs						
474	Introductory or fully subsidised						
475	Level 1 - Offset material costs e.g. arts/crafts	4.55	0.45	5.00	4.73	0.47	5.20
476	Program Fee / Kids Club (setup/use of equipment)	6.82	0.68	7.50	7.00	0.70	7.70
477	Level 6 - External facilitator	9.09	0.91	10.00	9.55	0.95	10.50
478	Level 7 - External facilitator and materials	13.64	1.36	15.00	14.09	1.41	15.50
479	Level 8 - One-on-One Program. e.g. Piano Lessons	18.18	1.82	20.00	18.82	1.88	20.70
480	25% discount for 1 or more siblings						
481							
482	Birthday Package 1 (max 20): Youth Lounge Hire 2 hours				45.45	4.55	50.00
483	Birthday Package 20 (max 20): Youth Lounge Hire 1 Hour, Half Stadium Hire 1 Hour (inc bouncy castle, limited kids play equipment, staff setup)				136.36	13.64	150.00
484							
485	Equipment Hire						
486	Portable PA System (on and off site) - includes MiPro 808 PA System and 2 cordless microphones				136.36	13.64	150.00
487	Bouncy castle and Limited Kids Equipment (on-site only - includes half court hire)				113.64	11.36	125.00

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
488							
489	Staffing Costs (after hours)						
490	Program Officer	68.18	6.82	75.00	70.55	7.05	77.60
491	Program Assistant	50.00	5.00	55.00	51.82	5.18	57.00
492							
493	Facility Rental - Opening Hours - Off Peak						
494	Commercial						
495	Stadium Hall – per hour	54.55	5.45	60.00	56.45	5.65	62.10
496	Stadium (1/2 size) per hour	36.36	3.64	40.00	37.64	3.76	41.40
497	Performing Arts Room – per hour	31.82	3.18	35.00	32.91	3.29	36.20
498	Conference Room (Commercial Rate) - per hour	31.82	3.18	35.00	32.91	3.29	36.20
499	Youth Lounge - per hour	40.91	4.09	45.00	42.36	4.24	46.60
500	Music Rehearsal Room - per hour	36.36	3.64	40.00	37.64	3.76	41.40
501	Art & Design Room - per hour	27.27	2.73	30.00	28.18	2.82	31.00
502	Music recording Room - per hour (includes technician, equipment and room hire)	22.73	2.27	25.00	109.09	10.91	120.00
503	Kitchen - per hour (minimum 3 hours)	36.36	3.64	40.00	37.64	3.76	41.40
504	Exclusive Use – per 12 hours - Staff Additional	463.64	46.36	510.00	480.00	48.00	528.00
505	Court Hire – No lights required (per hour per court)	12.27	1.23	13.50	12.73	1.27	14.00
506	Court Hire – Lights required (per hour per court)	21.82	2.18	24.00	22.55	2.25	24.80
507							
508	Community and Concession Card Holders						
509	Stadium Hall – per hour	40.91	4.09	45.00	42.36	4.24	46.60
510	Stadium (1/2 size) per hour	31.82	3.18	35.00	32.91	3.29	36.20
511	Performing Arts Room – per hour	25.45	2.55	28.00	26.36	2.64	29.00
512	Conference Room - per hour	24.55	2.45	27.00	25.45	2.55	28.00
513	Youth Lounge - per hour	18.18	1.82	20.00	18.82	1.88	20.70
514	Music Rehearsal Room - per hour	27.27	2.73	30.00	28.18	2.82	31.00
515	Art & Design Room - per hour	20.00	2.00	22.00	20.73	2.07	22.80
516	Music recording Room - per hour (includes technician, equipment and room hire)	17.27	1.73	19.00	90.91	9.09	100.00
517	Kitchen - per hour (minimum 3 hours)	20.00	2.00	22.00	20.73	2.07	22.80
518	Exclusive Use – per 12 hours - Staff Additional	345.45	34.55	380.00	357.55	35.75	393.30
519	Court Hire – No lights required (per hour per court)	9.09	0.91	10.00	9.45	0.95	10.40
520	Court Hire – Lights required (per hour per court)	16.36	1.64	18.00	16.91	1.69	18.60
521							
522	Facility Rental - Opening Hours - Education Dept.						

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
523	In accordance with Council agreement the Education Department will be charged 50% of the community rate for facilities hired during school hours.						
524	Facility Rental - Opening Hours - Community						
525	A 20% discount will apply on community or concession facility bookings of 8 hours or greater per day (excluding Exclusive Hire). No discount applies to commercial bookings.						
526							
527	Office Rentals (per m2)						
528	Commercial/Government				776.25	77.63	853.88
529	Funded Not for Profit				388.13	38.81	426.94
530	Community (Unfunded)				207.00	20.70	227.70
531							
532	SPINIFEX SPREE						
533	Site fee - Food Stallholder	209.09	20.91	230.00	216.00	-	216.00
534	Site fee - Regular Stallholder	209.09	20.91	230.00	216.00	-	216.00
535	Site fee - Local Food Stallholder - 25% discount	154.55	15.45	170.00	162.00	-	162.00
536	Site fee - Local Regular Stallholder - 25% discount	154.55	15.45	170.00	162.00	-	162.00
537	Community and Not for Profit Groups	Free		Free	Free		Free
538							
539	SOUTH HEDLAND TOWN CENTRE						
540	Town Centre Only - Not for Profit Community Groups (limited power, stage not included)						
541	- half day (max 4 hours)	45.45	4.55	50.00	47.09	4.71	51.80
542	- full day (max 8 hours)	90.91	9.09	100.00	94.09	9.41	103.50
543	Town Centre Full Access - Not for Profit Community Groups (includes power, stage and open space)						
544	- half day (max 4 hours)	181.82	18.18	200.00	188.18	18.82	207.00
545	- full day (max 8 hours)	363.64	36.36	400.00	376.36	37.64	414.00
546							
547	Town Centre Full Access - Commercial (includes power, stage and open space)						
548	- half day (max 4 hours)	318.18	31.82	350.00	329.36	32.94	362.30
549	- full day (max 8 hours)	636.36	63.64	700.00	658.64	65.86	724.50
550							
551	LIBRARY & INFORMATION SERVICES						
552	Printing / copying (A4) per page	0.27	0.03	0.30	0.27	0.03	0.30
553	Printing / copying (A3) per page	0.45	0.05	0.50	0.45	0.05	0.50
554	Photocopying from microfilm reader	0.27	0.03	0.30	0.27	0.03	0.30
555	Library Bags	3.64	0.36	4.00	3.73	0.37	4.10

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Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$	2014/15 Fee \$	GST \$	Total Fee (GST Incl) \$
556	Facsimile (maximum 5 pages including cover sheet)	3.18	0.32	3.50	3.27	0.33	3.60
557	Facsimile - International (First page)	5.27	0.53	5.80	5.45	0.55	6.00
558	Facsimile - International (per page after first)	2.09	0.21	2.30	2.18	0.22	2.40
559	Scanning to email	0.45	0.05	0.50	0.45	0.05	0.50
560	Laminating (A4) per page	2.55	0.25	2.80	2.64	0.26	2.90
561	Laminating (A3) per page	3.55	0.35	3.90	3.64	0.36	4.00
562	Administration Fee for Lost / Damaged Items (per item)	12.18	1.22	13.40	12.60	-	12.60
563	Lost Membership Card Replacement	2.45	0.25	2.70	2.55	-	2.55
564	Late Book Return (per member items 2 weeks over due)	2.45	0.25	2.70	2.55	-	2.55
565	Colour Print A4 (Public PC)	0.91	0.09	1.00	0.91	0.09	1.00
566	Colour Print A3(Public PC)	1.91	0.19	2.10	2.00	0.20	2.20
567	Local Historical Collection Research - per hour (<i>commercial users only</i>)	24.36	2.44	26.80	25.45	2.55	28.00
568	Annual Book Club Membership Fee	22.73	2.27	25.00	23.64	2.36	26.00
569	Programs Workshops (External Facilitators):-						
570	- Adults - Level 1 - In house program/ offset material costs	18.18	1.82	20.00	19.09	1.91	21.00
571	- Adults - Level 2 - In house program with local facilitator	27.27	2.73	30.00	28.18	2.82	31.00
572	- Adults - Level 3 - External facilitator	45.45	4.55	50.00	47.27	4.73	52.00
573	- Adults - Level 4 - External facilitator and refreshments	90.91	9.09	100.00	94.09	9.41	103.50
574	- Children - Level 1 - In house program/ offset material costs	5.45	0.55	6.00	5.45	0.55	6.00
575	- Children - Level 2 - In house program with local facilitator	9.09	0.91	10.00	9.55	0.95	10.50
576	- Children - Level 3 - External facilitator	13.64	1.36	15.00	14.09	1.41	15.50
577	- Children - Level 4 - External facilitator and refreshments	18.18	1.82	20.00	18.64	1.86	20.50
578							
579	Invigilation of Examination (max 3 hours)	71.45	7.15	78.60	74.09	7.41	81.50
580							
581							
582	ENVIRONMENTAL HEALTH						
583	Trading in Public Places						
584	Application Fee	55.00	-	55.00	57.00	-	57.00
585	1 Day Fee	55.00	-	55.00	57.00	-	57.00
586	1 week or part thereof	125.00	-	125.00	130.00	-	130.00
587	1 month or part thereof	250.00	-	250.00	260.00	-	260.00

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		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
588	1 year or part thereof	620.00	-	620.00	642.00	-	642.00
589							
590	Lodging Houses						
591	Lodging House Registration (includes Motels)	200.00	-	200.00	200.00	-	200.00
592							
593	Food Act 2008						
594	Notification Fee - high, medium & low risk	56.00	-	56.00	58.00	-	58.00
595	Notification Fee - Exempted Food Premises, Not for Profit & Community Groups	No Fee		No Fee	No Fee		No Fee
596							
597	Registered Premises Assessment Fee						
598	High Risk (2 assessments per year)	445.00	-	445.00	461.00	-	461.00
599	Medium Risk (2 assessments per year)	445.00	-	445.00	461.00	-	461.00
600	Low Risk (1 assessment per year)	225.00	-	225.00	233.00	-	233.00
601	Very Low Risk	No Fee	-	No Fee	No Fee	-	No Fee
602	Second & Subsequent Re-Assessment (fee per hour)	100.00	-	100.00	104.00	-	104.00
603	Transfer Fee	56.00	-	56.00	58.00	-	58.00
604							
605	Application Fee - Construct & Establish a Food Premises (s110(3)) & Includes Notification Fee						
606	Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div 5 Sub 2)						
607	- first hour	181.82	18.18	200.00	188.20	-	188.20
608	- each hour thereafter	90.91	9.09	100.00	94.10	-	94.10
609							
610	Assessing Lodging House Floor Plans						
611	Research Fee – Research required above normal service						
612	- first hour	181.82	18.18	200.00	118.20	-	118.20
613	- each hour thereafter	90.91	9.09	100.00	94.10	-	94.10
614	Holiday Chalets and Cabins per unit	18.18	1.82	20.00	18.80	-	18.80
615	Private Water/Food Sampling Requested for Analysis (Lab analysis not included, sample inspection only.)						
616	- first hour	181.82	18.18	200.00	188.18	18.82	207.00
617	- each hour thereafter	90.91	9.09	100.00	94.55	9.45	104.00
618	Temporary Accommodation Application Fee	172.73	17.27	190.00	178.80	-	178.80
619							
620	Noise Approvals						
621	Application Fee for a Noise Management Plan				500.00	-	500.00

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Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget			
		2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$	2014/15 Fee \$	GST \$	Total Fee (GST Incl) \$	
622	Application Fee - Regulation 18 Noise Approvals for Events - If received more than 60 days from date of event				1,000.00	-	1,000.00	Div 81
623	Application Fee - Regulation 18 Noise Approvals for Events - If received between 21 and 59 days from date of event				1,250.00	-	1,250.00	Div 81
624	Application Fee - Regulation 18 Noise Approvals for Events - If received less than 21 days from date of event				1,500.00	-	1,500.00	Div 81
625	<i>The CEO has delegation to waive fee for charitable organisations</i>							
626								
627	Certificates							
628	Liquor Act Certification Section 39							
629	- first hour	181.82	18.18	200.00	188.20	-	188.20	Div 81
630	- each hour thereafter	90.91	9.09	100.00	94.10	-	94.10	Div 81
631	Gaming Act Certification Section 50 (1)							
632	- first hour	181.82	18.18	200.00	188.20	-	188.20	Div 81
633	- each hour thereafter	90.91	9.09	100.00	94.10	-	94.10	Div 81
634								
635	Local Government Report Fee (Septic tank applications to Dept of Health)							
636	Local government report fee	102.73	10.27	113.00	106.30	-	106.30	Div 81
637								
638	Private Works							
639	Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment)							
640	- first hour	181.82	18.18	200.00	188.18	18.82	207.00	
641	- each hour thereafter	90.91	9.09	100.00	94.55	9.45	104.00	
642								
643	Asbestos Sampling							
644	Take asbestos sample and have analysed and supply report (does not include analysis costs)							
645	- first hour	272.73	27.27	300.00	283.64	28.36	312.00	
646	- each hour thereafter	90.91	9.09	100.00	94.55	9.45	104.00	
647								
648	BUILDING SERVICES							
649	Buildings Approvals List (Orders & Requisitions) Desktop (10 days)	263.64	26.36	290.00	300.00	-	300.00	Div 81
650	Premium Property Enquiry (Residential) - includes building approvals list, site inspection and report. (External inspection only)(10 days)	600.00	60.00	660.00	560.00	-	560.00	Div 81
651	Fast track Premium Property Enquiry (Residential) -includes building approvals list, site inspection and report.(External inspection only)(5 days)	900.00	90.00	990.00	720.00	-	720.00	Div 81
652	Premium Property Enquiry (Commercial & Industrial) - includes building approvals list, site inspection and report. (External inspection only)(10 days)	600.00	60.00	660.00	683.00	-	683.00	Div 81

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget			
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)	
		\$	\$	\$	\$	\$	\$	
653	Fast track Premium Property Enquiry (Commercial & Industrial) - includes building approvals list, site inspection and report. (External inspection only)(5 days)	900.00	90.00	990.00	1,025.00	-	1,025.00	Div 81
654	Search fee for approved building plans (per property)	272.73	27.27	300.00	300.00	-	300.00	Div 81
655	Change of Builder after Building Permit has been issued (permit only)	219.09	21.91	241.00	200.00	-	200.00	Div 81
656	Change of Builder after Building Permit has been issued (permit and plans)				500.00	-	500.00	Div 81
657	Copy of documents: Home Indemnity Insurance, Building Permit, Building Order etc	54.45	5.45	59.90	62.00	-	62.00	Div 81
658	Building reports per hr min 1 hr(weekly or monthly)				100.00	-	100.00	Div 81
659	Fast track general building enquiries (5 days instead of 10)				150.00	-	150.00	Div 81
660	Fast track building applications (half of stat time)				440.00	-	440.00	Div 81
661	Electronic lodgement (by arrangement) Uncertified applications				50.00	-	50.00	Div 81
662	Electronic lodgement (by arrangement) Certified applications				150.00	-	150.00	Div 81
663	Electronic lodgement (by arrangement) strata, occupancy, demo and BAC				100.00	-	100.00	Div 81
664								
665	Inspection Fees							
666	Swimming Pool Inspections Fee (incl re-inspection) (This fee will be included on the Rates Notice and collected over a four year period at \$55 per annum for all properties with private swimming pools)	174.55	17.45	192.00	220.00	-	220.00	Div 81
667	Inspection Fees (incl Re-inspection)							
668	- Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection	174.55	17.45	192.00	200.00	-	200.00	Div 81
669	- Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection	265.45	26.55	292.00	300.00	-	300.00	Div 81
670	Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive)	154.55	15.45	170.00	181.82	18.18	200.00	
671								
672	Certification							
673	Certificate of Design Compliance (GST inclusive) based on Estimated Value of Construction (EVC)							
674	- \$0 - \$1,000,000 (minimum charge (\$1,155.00))			Min \$1155 - Max \$3850			0.33% EVC min \$1155	
675	- \$1,000,001 to \$2,500,000			\$3300.00 first 1mil plus 0.165% EVC thereafter up to 2.5mil			\$3300.00 first 1mil plus 0.165% EVC thereafter up to 2.5mil	
676	- \$2,500,001 and over			\$5775.00 plus 0.099% of EVC less \$2,500,000			\$5775.00 plus 0.099% of EVC less \$2,500,000	
677								
678	Certificate of Construction Compliance Buildings over 2000m²							
679	- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work	-	-	-	863.64	86.36	950.00	

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
680	- when a Certificate of Design Compliance for the works has been issued by a Private Certifier	2,000.00	200.00	2,200.00	1,363.64	136.36	1,500.00
681	Certificate of Construction Compliance building up to 2000m²						
682	- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work	530.91	53.09	584.00	549.45	54.95	604.40
683	- when a Certificate of Design Compliance for the works has been issued by a Private Certifier	2,000.00	200.00	2,200.00	863.64	86.36	950.00
684							
685	Unauthorised Works						
686	Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC) - Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection						\$220 + CDC fee
687	Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC) - Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection						\$300 + CDC fee
688	Unauthorised swimming pools						520.00
689							
690	Certificate of Building Compliance (GST Inclusive) Formalise existing building works purpose						
691	Certificate of Building Compliance (GST inclusive) Strata Purposes						\$460 + \$80 for any additional unit
692	Fast Tracking Fee for the following non-legislated building fees:- i) Certificate of Design Compliance ii) Certificate of Construction Compliance iii) Certificate of Building Compliance			Cost of application fee plus 50%			Cost of application fee plus 50%
693	Professional Consultancy (GST Inclusive) per hour						
694	- Manager Development Services	275.00	27.50	302.50	272.73	27.27	300.00
695	- Senior Building Surveyor	220.45	22.05	242.50	227.27	22.73	250.00
696	- Building Surveyor	174.55	17.45	192.00	181.82	18.18	200.00
697	General Administration Fee	87.27	8.73	96.00	90.91	9.09	100.00
698							
699	PLANNING SERVICES						
700	Copies of Planning Scheme	27.36	2.74	30.10	99.40	-	99.40
701	Copies of approved plans / permit (10 days)				99.40	-	99.40
702	E-planning Fee (restricted to pre-arranged applications)	136.36	13.64	150.00	155.30	-	155.30
703	Fastrack Fee (Copies of scheme, approved plans, permits & orders 5 days)				150.00	-	150.00

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Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget			
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)	
		\$	\$	\$	\$	\$	\$	
704	Subdivision reinspection fee Where a developer has advised that subdivision works are complete, but are found on first inspection to be incomplete and a reinspection is required	95.27	9.53	104.80	108.50	-	108.50	Div 81
705	Development Assessment Group (DAG)	238.18	23.82	262.00	271.20	-	271.20	Div 81
706	General Administration Fee	87.27	8.73	96.00	100.00	-	100.00	Div 81
707								
708	Professional Consultancy (GST Inclusive) per hour							
709	- Manager Development Services	275.00	27.50	302.50	272.73	27.27	300.00	
710	- Senior Planning Officer	220.45	22.05	242.50	227.27	22.73	250.00	
711	- Planning Officer	174.55	17.45	192.00	181.82	18.18	200.00	
712	- Lands and Tech Officer	174.55	17.45	192.00	181.82	18.18	200.00	
713								
714	Town Planning							
715	Amended Development Application (Charge is 50% of original DA fee with a minimum charge of \$200)	144.82	14.48	159.30	200.00	-	200.00	Div 81
716	Application for Extension of Time (Charge per request)	190.55	19.05	209.60	200.00	-	200.00	Div 81
717	Clearance of Planning related Conditions (Charge is per request)	295.36	29.54	324.90	336.30	-	336.30	Div 81
718	Section 40 Certificate - Liquor License (Charge is per request)	293.09	29.31	322.40	336.30	-	336.30	Div 81
719	Returning of incomplete applications	80.00	8.00	88.00	50.00	-	50.00	Div 81
720	Refund 50% applicable only if no prelim assessment done \$0 if prelim done							
721	Section 70A / Restrictive Covenant Request (Charge is per request includes landgate lodgement and clearance conditions)	295.36	29.54	324.90	418.18	41.82	460.00	
722	Section 70A / Restrictive Covenant Request (incorrect submissions requiring resubmission)	295.36	29.54	324.90	152.73	15.27	168.00	
723								
724	Scheme Amendments/Development Plan							
725	Development Plans / Scheme Amendments	8,871.45	887.15	9,758.60	10,162.15	-	10,162.15	Div 81
726	Local Area Plans	1,429.09	142.91	1,572.00	2,563.20	-	2,563.20	Div 81
727	Amended Scheme Amendments/Development Plans			50% of original fee	50% of original fee	-	50% of original fee	Div 81
728								Div 81
729	Lands Administration / Geographic names							Div 81
730	Road and / or Pedestrian Accessway closure (Charge per request)	1,146.82	114.68	1,261.50	1,305.70	-	1,305.70	Div 81
731	Lands admin matter requiring OCM consideration (i.e street naming, numbering)				396.80	-	396.80	Div 81
732								
733	Use of spoilbank request							
734	Use of spoilbank per day (toward dune restoration)				1,363.64	136.36	1,500.00	

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
735							
736	Advertising						
737	On-site	540.27	54.03	594.30	615.10	-	615.10
738	Newspaper	612.64	61.26	673.90	697.50	-	697.50
739							
740	External Referrals						
741	0 - 50 letters	209.64	20.96	230.60	238.70	-	238.70
742	51 - 100 letters	314.36	31.44	345.80	359.90	-	359.90
743	101 - 500 letters	524.00	52.40	576.40	596.60	-	596.60
744	501 + letters	1,057.55	105.75	1,163.30	1,204.00	-	1,204.00
745							
746							
747							
748	ECONOMIC DEVELOPMENT						
749	Publications (excludes those where amount determined by other legislation)			At Cost plus 10%			At Cost plus 10%
750							
751	RANGER SERVICES						
752	Dogs & Cats (GST Exempt)						
753	Seizure and impounding of a dog - Unregistered	130.00	-	130.00	135.00	-	135.00
754	Seizure and impounding of a dog – second or subsequent impoundment	140.00	-	140.00	145.00	-	145.00
755	Seizure and impounding of a registered dog (poundable)	75.00	-	75.00	78.00	-	78.00
756	Maintenance of dog in pound (pay per day or part thereof) – sustenance	20.00	-	20.00	21.00	-	21.00
757	Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance	10.00	-	10.00	11.00	-	11.00
758	Seizure and return of dog without impounding	75.00	-	75.00	78.00	-	78.00
759	Return of a dog impounded outside normal hours	200.00	-	200.00	207.00	-	207.00
760	Surrender of a puppy per dog	20.00	-	20.00	21.00	-	21.00
761	Surrender of a Dog	40.00	-	40.00	42.00	-	42.00
762	Surrender of cat/kitten	15.00	-	15.00	16.00	-	16.00
763	Seizure and impounding of a cat / kitten				60.00	-	60.00
764	Microchipping of a Dog or Cat				47.00	-	47.00
765	Replacement Dog or Cat Registration Tag	2.00	-	2.00	3.00	-	3.00
766	Application to keep more than two Dogs	150.00	-	150.00	156.00	-	156.00
767	Licence to keep an approved kennel	100.00	-	100.00	200.00	-	200.00
768	Renewal of a licence to keep an approved kennel	75.00	-	75.00	100.00	-	100.00
769	Deposit Dog Anti Barking Collar	125.00	-	125.00	130.00	-	130.00
770	Hire of Dog Anti Barking Collar – per fortnight	20.00	-	20.00	20.00	1.00	21.00

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		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
771							
772	Impound Fees (GST Exempt)						
773	Impound Fees Chargeable by Ranger after 06:00am and before 18:00pm	180.00	-	180.00	180.00	-	180.00
774	Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am	200.00	-	200.00	200.00	-	200.00
775	Poundage Fees for Cattle Impounded						
776	- first 24 hours	16.00	-	16.00	16.00	-	16.00
777	- each 24 hours or part thereafter	5.00	-	5.00	5.00	-	5.00
778	Sustenance for Cattle Impounded each 24 hours or part thereafter	5.00	-	5.00	5.00	-	5.00
779	Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months running with its mother	Free		Free	Free		Free
780							
781	Abandoned Vehicles						
782	Towing Charge						
783	- Light Vehicle	136.36	13.64	150.00	141.10	-	141.10
784	- Burnt out Vehicle	227.27	22.73	250.00	235.25	-	235.25
785	- Bus	590.91	59.09	650.00	611.60	-	611.60
786	- Truck	590.91	59.09	650.00	611.60	-	611.60
787	Storage of impounded vehicle (per month or part thereof)	136.36	13.64	150.00	141.15	-	141.15
788	Administrative Maintenance	31.82	3.18	35.00	32.95	-	32.95
789							
790	Trespassing Livestock (GST Exempt)						
791	Trespass in enclosed growing crop of any kind, or enclosure from with the crop has not been removed or in an enclosed public cemetery or sanitary site						
792	- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)	200.00		200.00	200.00	-	200.00
793	- Pigs of any description (per head)	200.00		200.00	200.00	-	200.00
794	- Sheep of any description (per head)	180.00		180.00	180.00	-	180.00
795	- Goats (per head)	180.00		180.00	180.00	-	180.00
796							
797	Trespass in an unenclosed paddock or meadow of grass or of stubble						
798	- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)	200.00		200.00	200.00	-	200.00
799	- Pigs of any description (per head)	200.00		200.00	200.00	-	200.00
800	- Sheep of any description (per head)	180.00		180.00	180.00	-	180.00
801	- Goats (per head)	180.00		180.00	180.00	-	180.00
802							
803	Trespass in other enclosed land						
804	- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)	200.00		200.00	200.00	-	200.00

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		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
805	- Pigs of any description (per head)	200.00		200.00	200.00	-	200.00
806	- Sheep of any description (per head)	180.00		180.00	180.00	-	180.00
807	- Goats (per head)	180.00		180.00	180.00	-	180.00
808							
809	Trespass in other unenclosed land						
810	- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)	200.00		200.00	200.00	-	200.00
811	- Pigs of any description (per head)	200.00		200.00	200.00	-	200.00
812	- Sheep of any description (per head)	180.00		180.00	180.00	-	180.00
813	- Goats (per head)	180.00		180.00	180.00	-	180.00
814							
815	Traps						
816	Vermin Trap - Hire (per fortnight or part thereof)	13.64	1.36	15.00	14.55	1.45	16.00
817	- Bond	115.00	-	115.00	115.00	-	115.00
818	Vermin Trap Replacement Fee	118.18	11.82	130.00	122.73	12.27	135.00
819	Dog Trap – Hire (per day)	118.18	11.82	130.00	122.73	12.27	135.00
820	- Bond	130.00	-	130.00	130.00	-	130.00
821	Dog Trap Replacement Fee	527.27	52.73	580.00	545.45	54.55	600.00
822	Dangerous / Restricted Dog collars	40.91	4.09	45.00	42.73	4.27	47.00
823	Dangerous / Restricted Breed Dog Signs	27.27	2.73	30.00	28.18	2.82	31.00
824							
825	Shopping Trolleys						
826	Release of Impounded Shopping Trolleys	31.82	3.18	35.00	32.95	-	32.95
827							
828	ENGINEERING SERVICES						
829	Engineering Private Works are not included						
830	Private Works (per hour)						
831	Administration Charge per invoice - all works	140.00	14.00	154.00	144.91	14.49	159.40
832	Plant Hire (per hour, minimum of 1 hour)						
833	- Front end loader	175.00	17.50	192.50	181.09	18.11	199.20
834	- Tip truck - 10m3	140.00	14.00	154.00	144.91	14.49	159.40
835	- Tip Truck - 6m3	120.00	12.00	132.00	124.18	12.42	136.60
836	- Tip Truck - 3m3	100.00	10.00	110.00	103.45	10.35	113.80
837	- Street sweeper (large)	210.00	21.00	231.00	217.36	21.74	239.10
838	- Street sweeper (small)	150.00	15.00	165.00	155.27	15.53	170.80
839	- Road patching maintenance truck plus materials	190.00	19.00	209.00	196.64	19.66	216.30
840	- Sign Truck (plus materials)	120.00	12.00	132.00	124.18	12.42	136.60
841	- Water Truck (large)	160.00	16.00	176.00	165.64	16.56	182.20

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Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
842	- Water Truck (small)	120.00	12.00	132.00	124.18	12.42	136.60
843	- Tractor	140.00	14.00	154.00	144.91	14.49	159.40
844	- Tractor and slasher	170.00	17.00	187.00	176.00	17.60	193.60
845	- Tractor and mower	160.00	16.00	176.00	165.64	16.56	182.20
846	- Grader	230.00	23.00	253.00	238.09	23.81	261.90
847	- Backhoe	160.00	16.00	176.00	165.64	16.56	182.20
848	- Positrack (Includes attachments)	130.00	13.00	143.00	134.55	13.45	148.00
849	- Toolcat (includes attachments)	130.00	13.00	143.00	134.55	13.45	148.00
850	- Landfill Compactor Unit	288.91	28.89	317.80	299.00	29.90	328.90
851	- Excavator	190.00	19.00	209.00	196.64	19.66	216.30
852	- Track Loader	280.00	28.00	308.00	289.82	28.98	318.80
853	- One Arm Rubbish Truck (Large)	190.00	19.00	209.00	196.64	19.66	216.30
854	- Rear Loader Rubbish Truck (Large)	190.00	19.00	209.00	196.64	19.66	216.30
855	- Rear Loader Rubbish Truck (Small)	140.00	14.00	154.00	144.91	14.49	159.40
856	- Mowers with Catchers	120.00	12.00	132.00	124.18	12.42	136.60
857	- Out Front Ride on Mower	90.00	9.00	99.00	93.18	9.32	102.50
858	- Small ride on Mower	65.00	6.50	71.50	67.27	6.73	74.00
859	- Mulcher	165.00	16.50	181.50	170.82	17.08	187.90
860	- SAM Sign	110.00	11.00	121.00	113.82	11.38	125.20
861	- Trailer Box	10.00	1.00	11.00	10.36	1.04	11.40
862	- Trailer Large Car	20.00	2.00	22.00	20.73	2.07	22.80
863	- Trailer Heavy Plant	35.00	3.50	38.50	36.27	3.63	39.90
864	- Spray Unit excluding chemicals	65.00	6.50	71.50	67.27	6.73	74.00
865	- Sanitisation / Graffiti Vehicle (plus Chemicals at cost price at time of purchase)	120.00	12.00	132.00	124.18	12.42	136.60
866	- Irrigation Vehicle (plus Parts at cost price at time of purchase)	120.00	12.00	132.00	124.18	12.42	136.60
867	- 4x4 Ute (per day)	120.00	12.00	132.00	124.20	12.42	136.62
868	- 4x4 Ute (per hour)	85.00	8.50	93.50	87.97	8.80	96.77
869	- 2x4 Ute (per day)	101.82	10.18	112.00	105.38	10.54	115.92
870	- 2x4 Ute (per hour)	70.00	7.00	77.00	72.45	7.25	79.70
871	- Small Sedan (per hour)	55.00	5.50	60.50	56.91	5.69	62.60
872	- Large Sedan (per hour)	65.00	6.50	71.50	67.27	6.73	74.00
873	<i>Note: All plant hire rates include operator labour costs as plant will not be a dry hire. Rates for wet plant hire are for normal time only. Rates will be grossed up during over-time hours at the applicable rate.</i>						
874	Private Works (per hour)						
875	Labour	70.00	7.00	77.00	72.73	7.27	80.00
876	Supervisor	120.00	12.00	132.00	123.64	12.36	136.00

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
877	Labourt T1.5 (as per EBA)				109.09	10.91	120.00
878	Labourt T2.0 (as per EBA)				145.45	14.55	160.00
879	Materials - at cost including freight + 20%						
880							
881	Materials						
882	Plants - Town of Port Hedland Nursery						
883	Tube Stock				1.82	0.18	2.00
884	140mm Pot				4.55	0.45	5.00
885	5 Litre Pot				8.18	0.82	9.00
886	10 Litre Pot				18.18	1.82	20.00
887	30 Litre Pot				36.36	3.64	40.00
888	45 Litre Pot				127.27	12.73	140.00
889	Nursery Trays - Non-return				1.82	0.18	2.00
890	Water						
891	Water (ex standpipe) (per kilolitre) plus administration fee per invoice	2.73	0.27	3.00	3.00	-	3.00
892	<i>Note: This charge is cost recovery (including the implementation of a new swipe card system) plus administration. Water billed monthly.</i>						
893	Standpipe Key or Swipe Card Deposit				50.00	-	50.00
894	Replacement Standpipe Key or Swipe Card				10.91	1.09	12.00
895							
896	Design and Contract Services						
897	Tender Specification Documentation Deposit (when applied)	209.64	20.96	230.60	216.20	-	216.20
898							
899	Unsealed Road Maintenance Contribution						
900	Road Train Users - this fee will be applicable when Council has approved road train access to an unsealed road conditional upon the users entering into a maintenance agreement with Council (per tonne/per kilometre or part thereof)	0.18	0.02	0.20	0.20	-	0.20
901							
902	Developer Contributions Headwork Charges - Drainage (per m2)						
903	The following drainage headworks charges will apply to land development where storm water run-off is designed to discharge into Council's drainage system and is approved by the Council to discharge into same:						
904	Subdivision Supervision Fee (% of value)			1.50%			1.50%
905							
906	Development Bonds:						
907	- Kerb - per linear metre	75.90	-	75.90	78.60	-	78.60
908	- Verge - per linear metre	1,837.60	-	1,837.60	1,901.90	-	1,901.90
909	- Footpaths - per square metre	190.00	-	190.00	196.70	-	196.70

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Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
910	- Crossovers - estimated cost that meet/exceeds minimum standard - per square metre	0.70	-	0.70	0.70	-	0.70
911	(to maximum \$350.00)						
912	<i>Supervision fee</i>						
913	- with CP Eng. (Contract sum)			2%			2%
914	- without CP ENG (contract sum)			3%			3%
915	- Maintenance Bonds - 12 months (min) (Contract sum)			5%			5%
916	- Other Bonds (Estimated Cost)						
917	- Road openings (estimated cost)						
918	- Road opening permit	71.27	7.13	78.40	73.80	-	73.80
919							
920	Bonds will only be accepted in cash or bank guarantees						
921							
922	CEMETERY FEES						
923	<i>On application to hold a funeral, the following fees shall be payable in advance</i>						
924							
925	Grave Site Digging						
926	<i>Digging grave to 1.8m deep – Adults</i>						
927	Weekdays	700.00	70.00	770.00	724.55	72.45	797.00
928	Saturdays	900.00	90.00	990.00	931.55	93.15	1,024.70
929	Sundays/Public Holidays	1,100.00	110.00	1,210.00	1,138.55	113.85	1,252.40
930							
931	<i>Digging grave to 1.2m deep – child under 5 years</i>						
932	Weekdays	600.00	60.00	660.00	621.00	62.10	683.10
933	Saturdays	800.00	80.00	880.00	828.00	82.80	910.80
934	Sundays/Public Holidays	1,000.00	100.00	1,100.00	1,035.00	103.50	1,138.50
935							
936	Issues of Grant of Right of Burial						
937	Certificate and Registration	75.00	7.50	82.50	77.65	-	77.65
938							
939	Plot Fee						
940	Land for grave 2.75 x 1.5m where directed	50.00	5.00	55.00	51.73	5.17	56.90
941	Land for grave 2.75 x 3m where directed	90.00	9.00	99.00	93.18	9.32	102.50
942	Land for grave 2.75 x 1.5m selected by applicant	100.00	10.00	110.00	103.55	10.35	113.90
943	Land for grave 2.75 x 3m selected by applicant	120.00	12.00	132.00	124.18	12.42	136.60
944							
945	<i>For Sinking Any Grave beyond 1.8m</i>						

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Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$	2014/15 Fee \$	GST \$	Total Fee (GST Incl) \$
946	For each additional 0.3m or part thereof	65.00	6.50	71.50	67.27	6.73	74.00
947							
948	For re-opening any grave	480.00	48.00	528.00	496.82	49.68	546.50
949							
950	For interment in or filling in of re-opened grave	350.00	35.00	385.00	362.27	36.23	398.50
951							
952	For each interment without due notice under local law	365.00	36.50	401.50	377.73	37.77	415.50
953							
954	Re-opening grave for exhumation	480.00	48.00	528.00	496.82	49.68	546.50
955	Re-interment after exhumation	365.00	36.50	401.50	377.73	37.77	415.50
956	Re-opening interment and re-interment on a Saturday, Sunday or Public Holiday – Extra per Service	1,100.00	110.00	1,210.00	1,138.55	113.85	1,252.40
957							
958	<i>Miscellaneous</i>						
959	Late arrival of funeral procession at cemetery	106.82	10.68	117.50			
960	Late arrival of funeral procession at grave site	106.82	10.68	117.50			
961	One off Monumental Masons Licence	220.00	-	220.00	227.20	-	227.20
962	Monumental masons licence	220.00	-	220.00	227.70	-	227.70
963	Funeral directors licence	220.00	-	220.00	227.70	-	227.70
964	Single funeral permit	77.00	-	77.00	79.70	-	79.70
965	For permission to erect a headstone or monument	35.00	3.50	38.50	36.25	-	36.25
966	For permission to enclose grave with kerbing	35.00	3.50	38.50	36.25	-	36.25
967	Family grave – Placing of ashes	115.00	11.50	126.50	119.00	11.90	130.90
968	Searches, copies and extracts of the Register	26.27	2.63	28.90	27.20	-	27.20
969							
970	Memorial Plaques						
971	Plaque location reservation fee (future installations only)	60.00	6.00	66.00	62.09	6.21	68.30
972	Administration fee	59.82	5.98	65.80	61.91	6.19	68.10
973	Installation of plaques (per hr, min 1 hour charge)	59.82	5.98	65.80	61.91	6.19	68.10
974	Purchase of memorial plaque (per application, from)	350.00	35.00	385.00	362.27	36.23	398.50
975							
976	PORT HEDLAND INTERNATIONAL AIRPORT						
977	Landing Fees						
978	All aircraft per 1000kgs MTOW or part thereof	21.36	2.14	23.50	21.36	2.14	23.50
979							
980	Parking Fees						
981	Per Overnight – Main Apron applicable to all aircraft greater than 5,000 kgs MTOW per 1,000 kgs or part there of.	2.55	0.25	2.80	2.64	0.26	2.90

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Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
982							
983	Passenger Service Charge (PSC)						
984	Applicable on services above 5,000kg as follows:						
985	Full fare – one way	21.09	2.11	23.20	21.09	2.11	23.20
986	Full fare – return	42.18	4.22	46.40	42.18	4.22	46.40
987	Half fare – one way	10.55	1.05	11.60	10.55	1.05	11.60
988	Half fare – return	21.09	2.11	23.20	21.09	2.11	23.20
989	Use of common user check-in facilities	1.27	0.13	1.40	1.36	0.14	1.50
990							
991	Passenger Security Screening Charge (per passenger)				8.55	0.86	9.41
992							
993	Parking						
994	<i>Short Term Parking</i>						
995	0 - 30 minutes	Free		Free	Free		Free
996	30 minutes - 1 hour	1.91	0.19	2.10	2.73	0.27	3.00
997	Per hour thereafter	1.91	0.19	2.10	2.27	0.23	2.50
998							
999	<i>Long Term Parking</i>						
1,000	Per day or part thereof	14.27	1.43	15.70	14.82	1.48	16.30
1,001	More than 7 days			10% Discount			10% Discount
1,002							
1,003	Damaged ticket fee (plus standard parking fee)						
1,004	During Staffed Hours	9.55	0.95	10.50	9.91	0.99	10.90
1,005	After Hours	71.45	7.15	78.60	74.00	7.40	81.40
1,006							
1,007	Lost Ticket Fee	114.36	11.44	125.80	118.36	11.84	130.20
1,008							
1,009	Advertising Rate - Trolleys						
1,010	Yearly Rate – Per Trolley	31.36	3.14	34.50	32.45	3.25	35.70
1,011	Billboard Signage Great Northern Highway, per annum	1,703.73	170.37	1,874.10	2,500.00	250.00	2,750.00
1,012							
1,013	Incinerator						
1,014	Per half an hour or part thereof	66.18	6.62	72.80	68.55	6.85	75.40
1,015	Admin Charge	31.91	3.19	35.10	33.00	3.30	36.30
1,016	Quarantine (Aircraft only) \$10/kg + 25.55 per hr attendance (min 3 hrs), per kg	12.45	1.25	13.70	12.91	1.29	14.20
1,017							
1,018	Other						
1,019	Business Pass Card Set-up Fee	109.36	10.94	120.30	113.18	11.32	124.50

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
1,020	Aviation Security Identification Cards (ASIC) (initial application)	215.82	21.58	237.40			
1,021	Reissue/Lost	204.45	20.45	224.90			
1,022	Reprint for Damaged Card	56.18	5.62	61.80			
1,023	Issue of Temporary Card	34.18	3.42	37.60	35.45	3.55	39.00
1,024	Hire of Airport Boardroom	40.00	4.00	44.00	41.36	4.14	45.50
1,025	Hire of Airport Boardroom per day (8 hrs)	240.55	24.05	264.60	249.00	24.90	273.90
1,026	Hire of Projector	374.82	37.48	412.30	387.91	38.79	426.70
1,027	Casual Hiring of Terminal Space (up to 10m2 and up to 7 days)				249.00	24.90	273.90
1,028	EKA Key Replacement	124.82	12.48	137.30	129.18	12.92	142.10
1,029	Access Control System Bond	124.82	12.48	137.30	129.18	12.92	142.10
1,030	Hire of International Terminal Area per hour	62.91	6.29	69.20	65.09	6.51	71.60
1,031	Hire of Forklift per hour min 2 hrs	40.00	4.00	44.00	41.36	4.14	45.50
1,032	External Works (Non Council)	232.45	23.25	255.70	240.64	24.06	264.70
1,033	Internal Works (Non Airport Council Works)	194.00	19.40	213.40	200.82	20.08	220.90
1,034							
1,035	Leasing Charges						
1,036	Leasing Administration Charge (per lease excluding drafting/legal fees)	297.73	29.77	327.50	308.18	30.82	339.00
1,037	Licences for use of Council owned and controlled land (per square metre)	18.91	1.89	20.80	19.55	1.95	21.50
1,038							
1,039	WASTE MANAGEMENT						
1,040	Receptacle Charges - Section 67 Waste Avoidance and Resource Recovery Act 2007						
1,041	Classic Domestic Bin Service Fee (240 Litre Bin)	265.00	-	265.00	274.30	-	274.30
1,042	Premium Domestic Bin Service Fee (240 Litre Bin - manual assistance required)	470.00	-	470.00	486.50	-	486.50
1,043	Premium Bin Service Fee (660 Litre Bin)	1,030.00	-	1,030.00	1,066.00	-	1,066.00
1,044	Bin Replacement 240 Litre	150.30	-	150.30	155.60	-	155.60
1,045	<i>A 20% fee reduction applies to the above charges for eligible pensioners under the Pensioners and Seniors Rebate Scheme Rates and Charges (Rebates and Deferments) Act 1992.</i>						
1,046							
1,047	Residents Domestic Waste						
1,048	Household Waste	Free		Free	Free		Free
1,049	Green waste (uncontaminated) - private residents	Free		Free	Free		Free
1,050	Clean fill (tonne)	Free		Free	Free		Free
1,051							
1,052	Weighbridge Dockets						

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
1,053	Administration Fee to reprint weighbridge docketts (per docket)	20.00	2.00	22.00	20.73	2.07	22.80
1,054	History Report per Request	130.91	13.09	144.00	135.55	13.55	149.10
1,055							
1,056	Use of Weighbridge Only						
1,057	Weighing charge only (no disposals) (per ticket) Non certification Weight only	15.00	1.50	16.50	15.55	1.55	17.10
1,058							
1,059	Commercial Domestic Waste						
1,060	Domestic Putrescible Waste – commercial contractor (per tonne) / Minimum Charge	65.00	6.50	71.50	67.27	6.73	74.00
1,061	* Domestic Putrescible Waste – commercial contractor (per m3) / Minimum Charge	23.36	2.34	25.70	28.64	2.86	31.50
1,062	NOTE: * This charge to apply ONLY when weighbridge is not operational.						
1,063							
1,064	Industrial Waste						
1,065	Industrial Waste (per tonne) / Minimum Charge	75.00	7.50	82.50	109.09	10.91	120.00
1,066	* Industrial Waste (per m3) / Minimum Charge	97.55	9.75	107.30	60.45	6.05	66.50
1,067	Building rubble, bricks, concrete, mangrove, etc (per tonne) / Minimum Charge	75.00	7.50	82.50	109.09	10.91	120.00
1,068	* Building rubble, bricks, concrete, mangrove (per m3) / Minimum Charge	112.50	11.25	123.75	140.00	14.00	154.00
1,069	Rubber Products Other (inc Conveyor Belting) (per tonne)				590.91	59.09	650.00
1,070	NOTE: * This charge to apply ONLY when weighbridge is not operational.						
1,071							
1,072	Seperated Industrial Waste						
1,073	Uncontaminated Metal (per tonne) Minimum Charge				25.45	2.55	28.00
1,074	* Uncontaminated Metal (per m3) Minimum Charge				36.36	3.64	40.00
1,075	Uncontaminated Timber Products and Pallets (per tonne) / Minimum Charge				77.64	7.76	85.40
1,076	* Uncontaminated Timber Products and Pallets (per m3) / Minimum Charge				24.18	2.42	26.60
1,077	Uncontaminated Putrescible Waste (per tonne) / Minimum Charge				67.27	6.73	74.00
1,078	* Uncontaminated Putrescible Waste (per m3) / Minimum Charge				21.36	2.14	23.50
1,079	Scrap metal including whitegoods (tonne)	20.00	2.00	22.00	Replaced by Seperated Industrial Waste Fee Schedule (above)		
1,080	Wood - clean pallets, structural timber, etc (tonne)	65.00	6.50	71.50			
1,081	Wood - clean pallets, structural timber, etc (minimum charge)	112.55	11.25	123.80			
1,082	Clean fill (tonne) / (m3)	Free		Free	Free		Free
1,083	NOTE: * This charge to apply ONLY when weighbridge is not operational.						

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$	2014/15 Fee \$	GST \$	Total Fee (GST Incl) \$
1,084							
1,085	Commercial Green Waste						
1,086	Green Waste (Uncontaminated) - commercial contractors - (per tonne) / Minimum Charge	42.91	4.29	47.20	44.45	4.45	48.90
1,087	* Green Waste (Uncontaminated) - commercial contractors - (per m3) / Minimum Charge				6.82	0.68	7.50
1,088	Green Waste (Contaminated) (per tonne) / Minimum Charge	65.00	6.50	71.50	77.64	7.76	85.40
1,089	* Green Waste (Contaminated) (per m3) / (Minimum Charge)	26.00	2.60	28.60	28.64	2.86	31.50
1,090	NOTE: * This charge to apply ONLY when weighbridge is not operational.						
1,091							
1,092	Mulching						
1,093	Sale of End Product	80.00	8.00	88.00	82.82	8.28	91.10
1,094	Mulch – self load (per m3)	55.00	5.50	60.50	56.95	5.70	62.65
1,095	Loading Only (Refer Private Works Plant Hire)						
1,096							
1,097	Washdown Facility						
1,098	Per truck – only available to refuse trucks (includes cleaner)	30.00	3.00	33.00	31.09	3.11	34.20
1,099							
1,100	Vehicle Bodies						
1,101	Truck bodies and large equipment (must be cut up) (per tonne)	15.00	1.50	16.50	15.55	1.55	17.10
1,102	Car bodies – Domestic Disposal	Free		Free	Free		Free
1,103	Car bodies – Domestic Disposal (whole)	Free		Free	Free		Free
1,104	Car bodies – Domestic Disposal (cut up)	Free		Free	Free		Free
1,105	Trailers & boats (each)	40.00	4.00	44.00	41.41	4.14	45.55
1,106	200 litre drums (each)	9.55	0.95	10.50	9.91	0.99	10.90
1,107	Caravans (each)	80.00	8.00	88.00	82.82	8.28	91.10
1,108							
1,109	Liquid Waste						
1,110	* Grease traps, waste water, effluent. (per litre)	0.09	0.01	0.10	0.14	0.01	0.15
1,111	NOTE: * This charge to apply ONLY when weighbridge is not operational.						
1,112	Grease traps, waste water, effluent, muddy water (per tonne) / Minimum Charge	78.00	7.80	85.80	80.77	8.08	88.85
1,113	Grease traps, waste water, effluent, muddy water (per m3) / Minimum Charge				73.18	7.32	80.50
1,114	Petroleum/Cooking Oil Residents Only	Free		Free	Free		Free
1,115	No Commercial or Contractor Drop-off Accepted	13.45	1.35	14.80			
1,116							
1,117	Tyres						

Line Number	FEES AND CHARGES	2013/14 Budget			2014/15 Budget		
		2013/14 Fee	GST	Total Fee (GST Incl)	2014/15 Fee	GST	Total Fee (GST Incl)
		\$	\$	\$	\$	\$	\$
1,118	Passenger car size, motor bike	6.00	0.60	6.60	6.23	0.62	6.85
1,119	Light trucks.4WD type	10.00	1.00	11.00	10.36	1.04	11.40
1,120	Truck	20.00	2.00	22.00	20.73	2.07	22.80
1,121	Tractor-loader-floatation	35.00	3.50	38.50	36.27	3.63	39.90
1,122	Haulpak-dump truck	300.00	30.00	330.00	310.55	31.05	341.60
1,123	Tyres already shredded (per tonne or part thereof)	75.00	7.50	82.50	77.64	7.76	85.40
1,124	Tyres not shredded (per tonne or part thereof)	420.00	42.00	462.00	434.73	43.47	478.20
1,125							
1,126	Hazardous Waste						
1,127	<i>All Hazardous Waste must be PRE-APPROVED by the Co-Ordinator Waste Operations as acceptable waste to Class II Landfill Standard</i>						
1,128	Analysis of hazardous waste may be required before acceptance.	45.00	4.50	49.50	400.00	40.00	440.00
1,129	Burial Fee (per load plus Disposal Charge) (All hazardous loads will attract this fee)	75.00	7.50	82.50	77.64	7.76	85.40
1,130	Asbestos (fully sealed in plastic) (per tonne) minimum charge			104.50	98.36	9.84	108.20
1,131	Asbestos (fully sealed in plastic) (per m3) minimum charge	95.00	9.50	104.50	98.36	9.84	108.20
1,132	SMF (Synthetic mineral fibre insulation) (fully sealed in plastic)(per tonne or part thereof)	95.00	9.50	104.50	98.36	9.84	108.20
1,133	SMF (Synthetic mineral fibre insulation) (fully sealed in plastic)(per tonne or part thereof) minimum	75.00	7.50	82.50	77.64	7.76	85.40
1,134	Medical and Biological Waste/Quarantine Waste (per Tonne)	45.00	4.50	49.50	222.73	22.27	245.00
1,135	Contaminated Soils (per Tonne) / Minimum Charge	120.00	12.00	132.00	131.82	13.18	145.00
1,136	Dead Small Animals (each)	43.00	4.30	47.30	44.55	4.45	49.00
1,137	Dead Livestock, Horses, Camels etc (per tonne)	120.00	12.00	132.00	124.23	12.42	136.65
1,138	Relocation of Incorrectly Tipped Waste (per hour) / Minimum Charge 1 Hour				363.64	36.36	400.00